

STATE UNIVERSITY SYSTEM OF FLORIDA
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2011-12 through 2015-16

University: **FLORIDA ATLANTIC UNIVERSITY**
 FAU Board of Trustees Approved July 21, 2010

Priority No.	Project	2011-12	2012-13	2013-14	2014-15	2015-16	Total	FECGP Project*	Date Bldg Program Approved	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Primary Space Type(s)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$19,825,000		-	2006/All/1.1	Physical Plant	-	-	-	-	-	-	-
2	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000		-	Not Required	Research Lab/Office	19,530	33,000	Res. Labs	\$11,743,000	\$13,000,000	\$356	\$394
3	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$18,000,000	\$14,480,000			\$36,400,000			Supplemental Surv.	All Acad. Programs	131,500	160,000	Study/Office	\$28,000,000	\$36,400,000	\$175	\$228
4	GENERAL CLASSROOM FACILITY- PHASE II (P)(C) (E)	\$1,900,000	\$14,600,000	\$3,000,000			\$19,500,000		Oct-07	2006/1/4.3	All Acad. Programs	34,870	54,049	Classrooms /Offices	\$14,600,000	\$19,500,000	\$270	\$361
5	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)	\$5,000,000					\$5,000,000			Supplemental Surv.	All Acad. Programs	17,840	32,436	Classrooms/Office	\$3,500,000	\$5,000,000	\$108	\$154
6	SCIENCE AND ENGINEERING BLDG. 43 RENOVATION (P,C,E)	\$10,000,000					\$10,000,000			Supplemental Surv.	All Acad. Programs	44,000	80,000	Classrooms/Office	\$7,000,000	\$10,000,000	\$88	\$125
7	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)	\$2,718,000	\$18,682,000	\$3,840,000			\$25,240,000			Survey in 2011-12	All Acad. Programs	64,103	96,154	Classrooms/Office	\$19,416,000	\$25,240,000	\$202	\$263
8	STUDENT LIFE EXTERIOR RENOVATION (P,C)	\$4,800,000					\$4,800,000			2006/1/1.3	N/A	N/A	N/A	General	\$3,840,000	\$4,800,000	N/A	N/A
9	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200			2006/1/4.4	Physical Plant	1,260	7,890	Camp Support	\$5,496,000	\$6,199,200	N/A	N/A
10	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000			Survey in 2011-12	Education/Research	10,000	15,000	Laboratory/Classroom	\$6,840,000	\$8,892,000	\$456	\$593
11	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)			\$732,000	\$6,995,000	\$888,000	\$8,615,000			2006/1/3.2	All Acad. Programs	21,683	33,469	Inst. Media	\$6,995,000	\$8,615,000	\$209	\$257
12	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P,C)(C,E)			\$12,389,000	\$12,389,000		\$24,778,000			Survey in 2011-12	All Univ. Programs	53,020	95,299	Office/Support	\$19,060,000	\$24,778,000	\$200	\$260
13	DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E)			\$3,402,000	\$24,300,000	\$3,888,000	\$31,590,000			Survey in 2011-12	All Acad. Programs	50,000	75,000	Office/Classroom	\$24,300,000	\$31,590,000	\$324	\$421
14	JUPITER RESEARCH BUILDING RENOVATION (P,C,E)				\$5,210,000		\$5,210,000			Survey in 2011-12	All Acad. Programs	18,000	30,000	Classroom	\$3,647,000	\$5,210,000	\$122	\$174
15	T-BUILDING RENOVATIONS (P)(C,E)				\$444,000	\$3,683,000	\$4,127,000			2006/1/4.5	Env. Health & Safety	8,144	11,890	Camp Support	\$3,175,000	\$4,127,000	\$267	\$347
16	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,500,000	\$6,500,000			Survey in 2011-12	All Acad. Programs	12,000	18,000	Classrooms/Theatre	\$5,000,000	\$6,500,000	\$278	\$361
TOTAL (PECO PROJECTS)		\$34,303,000	\$57,638,200	\$58,196,000	\$55,615,000	\$18,924,000	\$224,676,200											

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.