

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
**Period: 2011-12 through 2016-17**

University: **FLORIDA ATLANTIC UNIVERSITY**  
 FAU Board of Trustees Approved June 15, 2011

Priority No.	Project	Year 1 2012-13	Year 2 2013-14	Year 3 2014-15	Year 4 2015-16	Year 5 2016-17	5-Year Total	FECGP Project*	Date Bldg Program Approved	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Primary Space Type(s)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$7,930,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$23,790,000		-	2011/1.2	Physical Plant	-	-	-	-	-	-	-
2	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$4,000,000	\$2,000,000	\$2,000,000			\$8,000,000		-	2011/4.1	Research Lab/Office	19,530	33,000	Res. Labs	\$11,743,000	\$13,000,000	\$356	\$394
3	COLLEGE OF SCIENCE AND ENG. BLDGS. 36, 43 & 55 RENOVATION (P,C,E)	\$10,000,000					\$10,000,000			2011/2.3,2.4	All Acad. Programs	44,000	80,000	Classrooms/Office	\$7,000,000	\$10,000,000	\$88	\$125
4	GENERAL CLASSROOM SOUTH BLDG. 2 RENOVATION / ADDITION (P,C,E)	\$11,885,000					\$11,885,000			2011/2.2	All Acad. Programs	17,225	26,500	Classrooms/Office	\$8,319,500	\$11,885,000	\$314	\$448
5	JUPITER RESEARCH BUILDING RENOVATION & ADDITION (P,C)(C)(E)	\$14,650,000	\$10,000,000	\$4,350,000			\$29,000,000			2011/2.13,2.14	All Acad. Programs	42,500	68,000	Classroom	\$10,000,000	\$29,000,000	\$147	\$426
6	GENERAL CLASSROOM FACILITY- PHASE II (P)(C)(E)	\$1,900,000	\$14,600,000	\$3,000,000			\$19,500,000		Dec. 2010	2011/3.1	All Acad. Programs	34,870	54,049	Classrooms /Offices	\$14,600,000	\$19,500,000	\$270	\$361
7	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$16,000,000	\$20,480,000			\$40,400,000			2011/2.1	All Acad. Programs	131,500	160,000	Study/Office	\$28,280,000	\$40,400,000	\$177	\$253
8	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)( C)(E)	\$2,718,000	\$18,682,000	\$3,840,000			\$25,240,000			2011/2.5	All Acad. Programs	64,103	96,154	Classrooms/Office	\$19,416,000	\$25,240,000	\$202	\$263
9	STUDENT LIFE EXTERIOR BREEZEWAY RENOVATION (P,C)	\$4,800,000					\$4,800,000			2011/2.6	N/A	N/A	N/A	General	\$3,840,000	\$4,800,000	N/A	N/A
10	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200			2011/3.2	Physical Plant	1,260	7,890	Camp Support	\$5,496,000	\$6,199,200	N/A	N/A
11	MEDICAL BUILDING - PHASE I (P)(C) (E)			\$3,800,000	\$27,200,000	\$4,000,000	\$35,000,000			Supplemental Survey	College of Medicine	46,875	75,000	Laboratory/Office	\$27,200,000	\$35,000,000	\$363	\$467
12	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000			2011/3.3	Education/Research	10,000	15,000	Laboratory/Classroom	\$6,840,000	\$8,892,000	\$456	\$593
13	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P,C)(E)				\$7,753,500	\$861,500	\$8,615,000			2011/2.7	All Acad. Programs	21,683	33,469	Inst. Media	\$6,995,000	\$8,615,000	\$209	\$257
14	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P)(C,E)				\$5,000,000	\$19,778,000	\$24,778,000			2011/2.8	All Univ. Programs	53,020	95,299	Office/Support	\$19,060,000	\$24,778,000	\$200	\$260
15	DAVIE GENERAL CLASSROOM BUILDING (P)( C,E)				\$6,318,000	\$25,272,000	\$31,590,000			2011/5.1,2.11,2.12	All Acad. Programs	50,000	75,000	Office/Classroom	\$24,300,000	\$31,590,000	\$324	\$421
16	T-BUILDING RENOVATIONS (P,C,E)				\$4,127,000		\$4,127,000			2011/2.9	Env. Health & Safety	8,144	11,890	Camp Support	\$3,175,000	\$4,127,000	\$267	\$347
17	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,500,000	\$6,500,000			2011/3.4	All Acad. Programs	12,000	18,000	Classrooms/Theatre	\$5,000,000	\$6,500,000	\$278	\$361
<b>TOTAL (PECO PROJECTS)</b>		<b>\$61,803,000</b>	<b>\$65,638,200</b>	<b>\$55,823,000</b>	<b>\$54,675,500</b>	<b>\$60,376,500</b>	<b>\$298,316,200</b>											

FECGP = Facility Enhancement Challenge Grant Program

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.