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PROJECT							T T	1	DDO IECT	BUDGET	CONSTRUC	TION SCHEDULE		T T
Number		Title	Status	FAU PM	User Rep.	User VP.	A/E	СМ	Budget	Source	Start	Finish	Comments	Date Assigned
P - 8268		Roof Replacement	A	F Iskarous	, com 110 p		Harvard.Joll y	SKANSKA	2,708,027	Carry Forward	12.18.23	05.31.24	PM had a teams meeting on 02.14.2023 with Advanced Roofing regarding granting them the roofing project. PM received CM Amendment#3 on 07/17.2023 & CM PO was issued 08.17.2023. Construction Break ground on 02.12.2024 & Completion is scheduled for 08.16.24.	5/12/2021
P - 8271	SU-80	Roof Replacement	A	F Iskarous			Harvard.Joll y	SKANSKA	2,171,443	Carry Forward	12.18.23	05.31.24	PM had a teams meeting on 02.14.2023 with Advanced Roofing regarding granting them the roofing project. PM received CM Amendment#3 on 07/17.2023 & CM PO was issued on 08.24.2023. Construction Break ground on 01.08.24 & Completion is scheduled for 05.31.24	5/12/2021
P - 8278	LY-03	Exterior Window Repair	A	F Iskarous			DCS	Multiple	4,550,000	Carry Forward	03.11.2024	03.31.2025	PM proceeded with PO's Requisitions for Exterior Glass Windows & Interior Ceiling Electrical Fixtures scope of Work on 02.27.2024. PM expects to proceed with Ceiling Grid & Tiles and HVAC Scope PO's Requisitions by next week 03.04.2024.	5/12/2021
P - 8290	ED-47	Building Interior and Exterior Repairs	A	F Iskarous			Song & Associates	Tide Line	2,131,669	Carry Forward	04.29.2024	08.16.2024	PM received CM Amendment#3 on 07/17.2023 & CM PO was issued on 08.14.2023. Construction Break ground is scheduled for 04.29.2024 & completion of work is scheduled for 08.16.2024.	3/7/2023
P - 8358	CAMPUS	S Renovate Parking Lot 16	A	F Iskarous	Richard Hue		Engenuity Group, Inc.	Tide Line Construction	2,700,000	Auxiliary	04/29/2024	08/16/2024	Construction Break ground is scheduled for 04.29.2024 & Completion of work is scheduled for 08.16.2024.	12/5/2022
P - 8407	PJ06	Demolish PJ06, PJ07, PJ08, PJ09 and PJ11	A	F Iskarous	Christopher Hill		DCS	D. Stephenson Construction	400,000	Auxiliary	02.01.2024	12.31.2024	End User activated the project back on 08.30.2023. Asbestos Survey Report received on 11.27.23. Gopher Tortoise Survey PO was issued on 01.24.24. PM received Draft Demolition GMP on 02.27.24.	1/10/2022
P - 8408	PINEJ	ADA Path Repair and Renovation at Pain Jog Campus	A	F Iskarous	Christopher Hill		Kimley Horn	D. Stephenson Construction	100,000	Auxiliary	02.15.2024	08.31.2024	End User activated the project back on 08.30.2023 & PM Could not receive updated quotes. PM reached out to a CM for providing GMP & is scheduled for a site walk thru on 03.04.24.	1/10/2022
P - 8442	PINEJ	Pine Joc Campus Boardwalk Replacement	A	F Iskarous	Christopher Hill		Salts Michelson Architects	D. Stephenson Construction	600,000	Auxiliary	02.01.2023	08.31.2024	PM received 100%CD's on 02.07.2023. PM reached out to a CM for providing GMP on 02.13.24.	4/21/2022
P - 8443	PJ12	Install Security Roll Down Doors for Breezeway	A	F Iskarous	Christopher Hill		Saltz Michelson Architect	D. Stephenson Construction	100,000	Auxiliary	02.06.2024	12.31.2024	Project was re-assigned to DCS on 09.28.2023. Design Scope PO was issued on 02.06.2024.	4/27/2022
P - 8460	EE-96	Renovate Room 102R	A	F Iskarous	Chris Biggs		DCS	Multiple	142,298	E&G	02.10.2023	06.30.2024	PM proceeded with all PO's requisition to the multiple trades vendors on 02.02.2023. scope of work was completed 0n 06/12/2023. End user added more scope & PM proceeded with all additional PO's needed on 02.12.2024.	7/20/2022
P - 8508	EE-96	Renovate Room 213 to FPL Control Lab	A	F Iskarous	Chris Biggs		SGM	Tide Line	256,798		01.08.2024	06.30.2024	PM received revised 100%CD's on 06.28.23. Construction Management PO was issued on 12.19.23. Construction Break ground on 01.08.24 & work completion is scheduled for 04.26.24 Tentatively.	2/2/2023
P - 8541	FS-100	Stadium Structure Investigation	A	F Iskarous			Song & Associates	TBD	10,000,000	TBD	01.31.2024	06.30.2025	Project was Re-Assigned to DCS from E&U on 12.07.2023. PM had a follow up Teams Meeting on 01.29.2024 with all parties invloved regarding the Stadium Assessment Report Repairs & Funding &the Next Step Moving Forward.	12/7/2023
P - 8566	SE-43	Mechanical and ADA Renovations	A	F Iskarous	Patrick Cheung		DCS	Multiple	2,900,000	BT- 610/Carry Forward	10.03.2023	08.16.2024	HVAC PO was issued on 10.03.2023. PM is expecting to proceed with the Restrooms Renovations PO requisition sometimes by the week of 03.11.2024.	5/25/2023
P - 8575	LY-03	Renovate CFA Space to Accommodate Dunkin' Donuts	A	F Iskarous	Richard Hue		One A Architect	Tide Line	1,500,000	TBD	01.29.2024	08.16.2024	PM had a site walk thru meeting with design team "One A Architect" on 07/24/2023 to review scope of work. PM is still waiting on 100% design documents to proceed seeking a construction GMP.	6/23/2023

PROJECT							CM	PROJECT	BUDGET	CONSTRUCTION SCHEDULE			
Number Bld	lg.	Title	Status	FAU PM	User Rep. User	VP. A/E	СМ	Budget	Source	Start	Finish	Comments	Date Assigned
P - 8594 SA-	-56	Interior and Exterior Renovation for All UVA Buildings	A	F Iskarous	Brian Fisher	Harvard Jolly	Multiple	3,282,000	TBD	05.06.2024	08.16.2024	AHU's PO was issued on 02.16.24 & units released. PM is expecting by early week of 03.04.24 multiple roofing & HVAC Installation quotes to proceed with the remaining scope PO's requisition.	7/18/2023
P - 8601 PIN	NEJ	Install Security Fence and Control Access Pine Jog	A	F Iskarous	Christopher Hill	Saltz Michaelson	D. Stephenson Construction	100,000	Auxiliary	11.15.2023	06.30.2024	PM received 100%CD's on 02.05.2023. PM reached out to a CM for providing GMP on 02.13.24.	8/11/2023
P - 8606 JUP	PTR	Install Safety Sidewalks Railings in Jupiter	A	F Iskarous	Michelle Kominarek	Harvard.Joll y	Multiple	500,000	TBD	01.23.2024	08.31.2024	PM had a site walk thru with end user on 08.30.2023 to review scope of work & with design yeam on multiple walk thru's to seek design proposal. Design Scope PO was finally issued on 01.23.24.	8/18/2023
P - 8612 SS-0	-08	Enhance exterior Walls	A	F Iskarous	Richard Hue	DCS	Multiple	162,211	Carry Forward	10.10.2023	06.30.2024	All PO's requisitions were issued on 10.25.2023. PM proceeded with additional scope PO requisition on 02.21.2024.	9/11/2023
P - 8619 BK-	<u>-</u> 76	Remove Entrance Structural Columns	A	F Iskarous	Richard Hue	Song & Associates	Tide Line Construction	97,046	Maintena nce	10.10.2023	06.30.2024	PM received 100%CD's on 12.04.2023. PM submitted BA to End User regarding the construction GMP received on 02.09.2024.	9/18/2023
P - 8633 EG-	-36	Renovate Lab 155 and 156 into a Clean Room	A	F Iskarous	Christopher Biggs	Elite Engineering	Skanska	600,000	TBD	12.05.2023	09.30.2024	PM received 100% CD's on 02.20.2024. PM reached out to a CM seeking a GMP for construction on 02.28.2024.	10/10/2023
P - 8395 BB-	-48A	Build a New Baseball Batting Cage at Old Tennis Courts	A	I Mavrodin	Christopher Ryder	Saltz Michelson Architects	State Contracting & Engineering Corp.	1,827,850		10/13/2023	5/10/2024	Construction in progress and in schedule. IT scope is scheduled to be installed in the week of $4/8/2024$.	12/7/2021
P - 8494 SE-4	-43	Renovate Research Lab 139	A	I Mavrodin	Salvatore Lepore	Saltz Michelson Architects	D. Stephenson Construction	140,000		TBD	TBD	In $4/2/2024$ the file GMP was send back to contractor to be revised as per Business Office comments.	12/7/2022
P - 8495 SE-4	-43	Renovate Room 194 into a Chemical Storage Room	A	I Mavrodin	Salvatore Lepore	Saltz Michelson Architects	D. Stephenson Construction	412,000		TBD	TBD	Budget was approved in 3/26/2024. PO issued. Wait for contractor to provide the project revised schedule.	12/7/2022
P - 8510 FIE	ELD	Lights Installation at Oxley Fields	A	I Mavrodin	Brian Fisher	SGM	FPL - NGU Sports Lighting	750,000		9/8/2023	5/17/2024	Lighting installation is scheduled to start in $5/6/2024$ and to be completed in $5/17/2024$ if weather permitted.	2/2/2023
P - 8514 GS-	-02	Renovate Room 209A, 209C and 214	A	I Mavrodin	Dan Meeroff	Harvard Jolly	Tide Line Construction	95,467	End User	3/4/2024	6/1/2024	Renovation work in progress and schedule.	2/7/2023
P - 8528 FIE	ELD	Repair Henderson Field and Field Lighting	A	I Mavrodin	Steven Willey	D&CS	LTG Sports One, Davco	348,019		8/15/2023	5/31/2024	PO for last additional scope "Sports Field Management to Install Red Rock Warning Track" was issued in 3/22/2024. The work to be scheduled in Henderson School Summer break 6/1/2024.	3/9/2023
P - 8587 LY-	-03A	Renovate Library 1st Floor for Hillel Center	A	I Mavrodin	Marcelo Bezos	PGAL	TBD	101,500	Foundatio n	9/27/2023	TBD	The project is waiting for FAU upper management to approve the MOU and floor plan layout.	7/6/2023
P - 8593 MC	C22	Renovate Room 322F	A	I Mavrodin	Randy Blakely	Song and Associates	TBD	28,155	Grants	10/4/2023	TBD	In $3/29/2024$ the 2nd round of comments was sent to design team in to update the drawings before we send them to SFM for review and approval.	7/14/2023
P - 8595 BB-	-48	Baseball Field Foul Pole Replacement Baseball Field	A	I Mavrodin	Christopher Ryder	D&CS	Multiple	24,287		10/2/2023	5/31/2024	Construction documents are approved. Permit issued. Installation scheduled for middle of May when the season is ending.	7/18/2023

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Number	Bldg.	Title	Status	FAU PM	User Rep.	User VP.	A/E	CM	Budget	Source	Start	Finish	Comments	Date Assigned
P - 8596	BB-48	Install Protective Net at Baseball Field	A	I Mavrodin	Christopher Ryde	er	Net Connection	Multiple	201,216		1/169/2024	TBD	Construction documents are approved. Permit to be issued. Installation scheduled for middle of May when the season is ending.	7/18/2023
P - 8600	EE-96	Carpet Replacement, Electrical and Data Updated	A	I Mavrodin	Perry Weinthal		FICE	Tide Line	150,000		10/11/2023	TBD	Tideline was selected to provide the GMP for the project scope. Waiting for contractor to provide the GMP amount.	8/11/2023
P - 8611	EG-36	Install Roof Structure Over South Courtyards	A	I Mavrodin	Christopher Biggs	s	Harvard Jolly	TBD	36,000		1/3/2024	TBD	The design team was instructed in 3/15/2024 to proceed with DD comments.	9/11/2023
P - 8670	HS-26F	Renovate Room 102 and Room 105	A	I Mavrodin	Jane Gerlica		Harvard Jolly	TBD	TBD				The reqest for design service was sent to Harvard Jolly in 3/18/2024.	3/18/2024
P - 8671	MC22	Install Additional Card Reader into Vivarium	A	I Mavrodin	Sylvia Gografe		D&CS	Siemens	29,034				Waiting for project to be set in WD.	3/18/2024
P - 8272	BC-49	Elevator Modernization	A	J Mc Fadden	Patrick Cheung			Oracle	560,000		10/25/2021	4/24/2024	Elevator mod completed, working with Patrick to ugrade Hvac in elevator machine room, waiting on equipment.	5/12/2021
P - 8273	AL-09	Elevator Modernization	A	J Mc Fadden	Patrick Cheung				104,755		6/25/2021	4/24/2024	Elevator mod completed, Working with Patrick to upgrade Elevator machine room, waiting on equipment.	5/12/2021
P - 8274	BC-71	Elevator Modernization	A	J Mc Fadden	Patrick Cheung				172,000		6/25/2021	4/24/2024	Elevator mod completed, working with Patrick to upgrade Hvac in the elevator macchine room, waiting on equipment.	5/12/2021
P - 8275	FA-94	Elevator Modernization	A	J Mc Fadden	Patrick Cheung				85,891		6/25/2021	4/24/2024	Elevator mod completed, working with Patrick to upgrade the elevator machine room, waiting on equipment.	5/12/2021
P - 8320	BB-48	Baseball Stadium Site and Landscape Improvements	A	J Mc Fadden	Christopher Ryde	er	Harvard Jolly- Kimley Horn		25,290	Auxiliary	11/1/2021	3/22/2024	Work completed, waiting on final invoice to clear before closing out project. Scope has increasded, Awainting additional proposals.	7/30/2021
P - 8651	MC01	Roof Replacement	A	J Mc Fadden	Richard Hue		Song & Associates	TBD	1,500,000	TBD	01.19.2024	12.31.2024	PM sent Project Budget Form with design cost to End User on 01.19.2024.	12/11/2023
P - 8652	MC03	Roof Replacement	A	J Mc Fadden	Richard Hue		Song & Associates	TBD	1,500,000	TBD	01.19.2024	12.31.2024	PM sent Project Budget Form with design cost to End User on 01.19.2024.	12/11/2023
P - 8655	AH-52	Renovate Room 104 into a Music Library Archive	A	J Mc Fadden	Rebecca Lautar				TBD		1/10/2024	6/12/2024	In Progress , seeking proposals	12/18/2023
P - 8657	JUPTR	Install Two Bus Shelters in Jupiter Campus	A	J Mc Fadden	Silvana Jaramillo				TBD		2/8/2024	6/28/2024	In progress,waiting on quotes.	1/16/2024
P - 8660	MC03	Minor Renovation in Room 146, 147, 151, 153, 154	A	J Mc Fadden	Elaine Jordat				TBD		2/15/2024	8/20/2024	In progress, working on quotes.	1/19/2024
P - 8662	CAMPUS	Install Fence at South Border of Preserve Area	A	J Mc Fadden	Azita Dotiwala				TBD		2/16/2024	4/18/2024	in progress, waiting on final quote	1/31/2024
P - 8663	EG-36	Sound Proof Mitigation in Room 118, 187, 190	A	J Mc Fadden	Christopher Biggs	S			TBD		3/8/2024	5/31/2024	In progress , waiting on quote.	1/31/2024
P - 8673	SU-80	Study to Convert Room 206 into an Advising Suite	A	J Mc Fadden	Joseph Murray				TBD					3/18/2024

PROJECT Number B	DIA.	Title	Status	FAU PM	User Rep.	User VP.	A/E	СМ	PROJECT Budget	BUDGET Source	CONSTRUC Start	TION SCHEDULE Finish	Comments	Date Assigned
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P - 8674 R	RC-91	Replace Safety and Acoustical Panels	A	J Mc Fadden	Steven Wiley				TBD					3/18/2024
P - 8681 E	EG-36	Replace Building Water Fountains	A	J Mc Fadden	Perry Weinthal				TBD					3/28/2024
P - 8682 F	FL-24	Renovate Study Area in Hallway	A	J Mc Fadden	Steve Valenzi				TBD					3/28/2024
P - 8683 E	ED-47	Renovate Room 230C to 230H	A	J Mc Fadden	Jessica Stupec				TBD					4/12/2024
P - 8685 C	CO-69	Renovate Room 112L in Two Spaces	A	J Mc Fadden	Wendy Ash Graves				TBD					4/18/2024
P - 8506 J	UPTR	Solar Panel Installation in Jupiter Campus	A	J Swart	Hector Moyet		Ledger & Kimandy	Brightup Solar, Solar Savior	115,000	Grant	10/13/23	6/21/24	Solar panels have been delivered and invoiced. Monday 4/8 Teams meeting. Waiting on responsibility matrix and pricign for fence and ground covering.	1/20/2023
P - 8569 P	PS-55	Renovate Chemistry Lab 204, 206, 207, 208, 209, 210	A	J Swart	Ozlem Yavuz- Petrowski		SGM		250,000		5/6/2024	8/30/2024	2/28/2024 SGM REQ for MEP, Rooms 207,208	5/25/2023
P - 8620 N	NU-84	AV Upgrades in Room 205	A	J Swart	Jony Singh				TBD		11/3/2024	3//29/2024	A/V Equipment install Scheduled for 3/18/2024 to 3/22/2024	9/18/2023
P - 8630 N	MC17	Assess and Upgrade Ventilation in Room 113B	A	J Swart	Dorota Tokmina- Roszyk	-			TBD		5/6/2024	9/30/2024	2/29/2024 Drawings sent to EH&S for Review	10/10/2023
P - 8638 E	EE-96	Renovate Lab 507 into a Biomedical Engineering Lab	A	J Swart	Christopher Bigg	ŢS.	Elite Engineering		330,000		4/1/2024	11/1/2024	Waing on computer lab layout.	10/25/2023
P - 8641 E	EG-36	Correct Power Violations in Lab 273, 274	A	J Swart	Christopher Bigg	S			TBD		4/1/2024	11/1/2024	2/28/2024 Walked the space with code official and will need an architech for desgn and occupency load.	11/1/2023
P - 8647 N	MC17	Install Chemical Hood in Room 113M, 113P	A	J Swart	Anna Knapinska		Elite Engineering		180,000		5/5/2024	11/1/2024	Drawings sent to EH&S for review	11/8/2023
P - 8656 N	NU-84	Add 4 Offices in Suite 116	A	J Swart	Jony Singh				TBD		5/20/2024	11/1/2024	have deisgn floor layout. Waiting on requestor.	12/18/2023
P - 8659 P	PS-55	Relocate Fume Hood Exhaust in Room 303	A	J Swart	Dr. William Louda				TBD		6/3/2024	12/20/2024	met with requestor and Elite engineering. Waitign on proposal for design.	1/19/2024
P - 8664 E	EG-36	Renovate Lab 262 for Environmental Program	A	J Swart	Evangelos Kaisa	r			TBD		6/3/2024	12/20/2024	waiting on more info and layout sketch.	1/31/2024
P - 8665 N	MC12	Repair Fume Hood Exhaust in Room 105	A	J Swart	Bethany Stanhop	e			TBD		6/10/2024	12/20/2024	PO issuded to Elite engineering	1/31/2024
P - 8666 N	MC12	Renovate Room 104A and 105A	A	J Swart	Bethany Stanhop	e			TBD		6/3/2024	12/20/2024	Met with Harvord Jolly	1/31/2024
P - 8675 E	ED-47	Convert Room 482 & 487 in Four Telehealth Clinic	A	J Swart	Mae Posadas				TBD				Getting pricign for retractable wall.	3/18/2024

PROJECT							PROJECT	BUDGET	CONSTRUC	TION SCHEDULE			
Number Bldg.	Title	Status	FAU PM	User Rep. L	Jser VP. A/E	CM	Budget	Source	Start	Finish	Comments	Date Assigned	
P - 8676 NU-84	Power and Data Upgrades in Room 302	A	J Swart	Jony Singh		·	TBD				•	3/18/2024	
P - 8678 SO-44	Replace Modular Offices with Walls in Room 308	A	J Swart	Jerry Clinton			TBD					3/18/2024	
P - 8679 PS-55	Renovate Chemical Storage Room 209A	A	J Swart	Andrew Terentis			TBD					3/18/2024	
P - 8680 CU-97	Renovate Room 102 and Room 105Renovate Kitchen 113B	A	J Swart	Rebecca Lautar			TBD					3/18/2024	
P - 8267 BC-52	Roof Replacement	A	P Brida	John Nicolosi	PGAL	Advanced Roofing	1,491,000	1,495,000 .00	6/21/21	TBD	Deferred Maintenance - WM completed a roof replacement estimate in Dec 2021. Contacted Turner & Advanced Roofing for GMP. Project re-assigned to PB. Project Budget is submitted to FMBO on 05-17-23. PO issued to Advanced Roofing. Reroofing to start 04/15.	5/12/2021	
P - 8372 LY-03	Larkin Presidential Study Space at 3rd Floor	A	P Brida	Victoria Thur	PGAL	SCEC	150,000	end User	03-06-23	05-30-24	Meeting with end User to define scope is scheduled for 10-26-21. Received quotes form vendors. Project Budget is set up. PO to AE has been issued. Final touches are in progress.	10/21/2021	
P - 8410 LL-31C	Roof Replacement and Exterior Paint	A	P Brida	Judith Scara	Harvard Jolly	SCEC	324,000	end User	07-31-2023	04-30-2024	Harvard Jolly for update on exist 2019 roofing dwgs. Requested dwgs to be refreshed to reflect new bldg code. Received AE quote. Project Budget is set up. PO to AE is issued. 100% CDs received. Received GMP. PO is issued. Waiting for new curbs + fans.	1/20/2022	
P - 8440 LY-03	Room 103 Sound-Echo Mitigation	A	P Brida	Hector Moyet	Ed+A Acoustic	TBD al	TBD	end User	TBD	TBD	Met with acoustical consultant on 04-15-2022 on site. Received proposal & estimated construction cost. Sent to end User for approval.On Hold. Cancelled by end User on 10-04-2023. Archived on 10-04-2023. Re-started on 01/2024. Waiting for PO to AE.	4/8/2022	
P - 8456 FA-94	Provide Furniture for 1st Floor Lobby and Courtyard Area	A	P Brida	Sherry Bees	Harvard Jolly	multiple	410,738	end User	03-20-23	TBD	Met w Alumni folks to define concept. Received layouts from JCWhite & sent to Alumni folks for review. Reqs for AV have been issued. AE quote received, PO issued. Electrical for Great Hall is in progress. Outdoor canopy completed. Waiting on card readers.	6/24/2022	
P - 8459 BC-05	Renovate Room 605, 607, 615, 809 and Install Doors at Level 7 and 8	A	P Brida	Rebecca Lautar	Saltz Michelso CE Eng	multiple n/FI	59,000	end User	06-05-2023	TBD	Met on 09/27 with A/E to discuss scope. Received quotes from both. Waiting for cost of AV equipment to finalize Budget. Quote from Tideline too high. New ceiling has been painted, electrical has been done, waiting on window shades.	7/13/2022	
P - 8489 SS-08	Feasibility Study for Possible Expansion of CAPS Suite	A	P Brida	Larry Faerman E	Brian Fisher Harvard Jolly	SCEC	2,500,000	end User	04-15-2024	08-10-2024	Met with Student Affairs and Harvard Jolly to define scope. Project Budget is set up. PO issued to AE. 100% CDs issued. GMP Approved. Construction to start on April 15,2024.	12/1/2022	
P - 8498 SU-80	Renovate Room 102L in Two Offices	A	P Brida	Christine Kraft	PGAL	multiple	58,335	End User	01-12-24	TBD	Met w/end User to define scope. Rec'd quote from AE for Life Safety dwgs. Budget approved. New Tag # provided. Budget setup complete. 100% CDs are issued. Construction is in progress.	12/16/2022	
P - 8499 AC-67	Interior Renovations in Oxley Athletic Center	A	P Brida	Christopher Ryder	Harvard Jolly	TBD	5,000,000	end User	TBD	TBD	Met w end User and Harvard Jolly for a walk-thru of the site. PO issued to AE. Meeting scheduled for 04-09-24 to discuss scope.	12/16/2022	
P - 8502 SU-80	Renovate Lobby 233	A	P Brida	Susan Schuknecht	Gallo Herbert	TBD	5,000	end User	TBD	TBD	Met with Director for scope definition. Site visit with AE scheduled for 02-15-2023. PO is issued to AE. Portfolio w renderings was forwarded to the end Users for approval.	12/22/2022	
P - 8521 BC-71	Replace Door Between Lob 321 and 322	A	P Brida	Debra Bradley	Harvard Jolly Architect	Tideline Construction s	5,000	end User	TBD	TBD	Met Debra on site to look at exisitng condition. Contacted AE for proposal. PO issued to AE. Waiting for final dwgs.	3/2/2023	
P - 8529 ME-104	Renovate 2nd Floor for College of Medicine	A	P Brida	Debra Bradley	Harvard Jolly	Tideline Construction	697,992	end User	02-28-2024	TBD	Received design quote from HJA. Budget is set up. PO is issued. 100% CDs received. PO issued to CM. Construction is in progress.	3/15/2023	

PROJEC1	Ī							1	PROJEC1	BUDGET	CONSTRUCT	TION SCHEDULE		
Number		Title	Status	FAU PM	User Rep.	User VP.	A/E	CM	Budget	Source	Start	Finish	Comments	Date Assigned
P - 8547	BC-05	Renovate Room 613	A	P Brida	Rebecca Lautar		SGM Engineering	multiple	50,000	end User	11-06-2023	TBD	Sent Project Budget to end User for approval.Budget is set up. PO issued to AE. Construction is in progress.	4/7/2023
P - 8559	AD-10	Reconfigure of Existing Module in Room 383N	A	P Brida	Henri Padron		N/A	JCWhite	5,000	end User	TBD	TBD	Met on site with JCWhite to measure the existing modular system. Sent quote for approval.	4/28/2023
P - 8560	CU-97	Renovate Room 113, 113A into a Computer Lab	A	P Brida	Rebecca Lautar	Rebecca Lautar	GalloHerbert	SCEC	20,000	end User	TBD	TBD	Met AE on site for proposal. Received proposal for design. Project Budget is set up. Waiting for Space Committee approval.	4/28/2023
P - 85 64	DP-49	Minor Renovations in Room 101, 110, 122	A	P Brida	Stacy DiMarco		D&CS	multiple	159,574	end User	11-20-2023	12-22-2023	Project was reactivated in $3/28/2024$ for additional furniture scope and paint of interior door frames.	5/9/2023
P - 8565	AD-10	GC Conference Room Soundproofing Phase 2	A	P Brida	Suzanne Prescott	:	N/A	PGA	15,000	end User	TBD	TBD	Met with vendors on site. Sent quote to be approved. Sent Project Budget to be set up. Waiitng for budget amendment.	5/9/2023
P - 8577	SU-80	Install Wall Wrap in Room 214, 215	A	P Brida	Brian Fisher		N/A	TBD	TBD	end User	TBD	TBD	Design is being done by Student Affairs Marketing team. No quotes yet.	6/23/2023
P - 8590	BRZWY	Install Canopy at Breezeway Food Truck	A	P Brida	Richard Hue		Harvard Jolly	TBD	9,805	end User	TBD	TBD	Meeting with AE on site on 07-31-23. Sent Richard the design proposal from Harvard Jolly. Waiting for Project Budget set up.	7/14/2023
P - 8591	SU-80	Renovate Room 220, 221U, 221V	A	P Brida	Rodolfo Lopez		GHA	TBD	93,028	end User	TBD	TBD	Met with end Users on site on 07-26-23 to define scope. Met on site with multiple vendors in orde to get quotes to build budget. Sent Budget for approval. Scope redefined by Users. AE quote was sent for approval.	7/14/2023
P - 8605	SU-80	Study to Upgrade the Interior and Exterior of the Building	A	P Brida	Brian Fisher		TBD	multiple	TBD	TBD	TBD	TBD	Met with Committee members re: several items to be changed. Branding is being handled by Public Affairs. Sent estimates/project budget to Bldg Committee.	8/11/2023
P - 8609	ED-47	Install Data and Power Updates to Accommodate Furniture and Signs	A	P Brida	Glen Campbell		SGM Engineering	Kasper Electric/Powe rtech	TBD	end User	TBD	TBD	Met with Glen Campbell & SGM Engineering for survey of needed infrastructure. Waiting for ok to proceed.	8/31/2023
P - 8614	HS-26H	Install Display Cases in Gym and Main Building	A	P Brida	Jane Gerlica		TBD	PGA/Kasper Electrical	TBD	end User	TBD	TBD	Sent photos to PGA for a quotation. Budget is set up. PO for glass case is issued. Waiting on electrical quote to illuminate display.	9/11/2023
P - 8621	SU-80	Safety Enclosure at Room 236L	A	P Brida	Susan Schuknech	nt	Gallo- Herbert	TBD	TBD	end User	TBD	TBD	Met with architect on site and waiting for quote. AE quote received. Waiting for funding.	9/18/2023
P - 8634	SS-8W	Install Glass at Reception Area in Room	A	P Brida	Richard Hue		N/A	PGA	TBD		TBD	TBD	Met with glass installers on site. Quote received. Waiting for approval + TAG.	10/16/2023
P - 8649	RC-91	Replace Turnstile REC Center Entrance	A	P Brida	Steven Wiley		N/A	Avant-Garde	TBD		TBD	TBD	Quote received from Avant-Garde. Sent to Procurement for approval of required pre- payment. Letter issued by Student Affairs. Waiting for clarification on State Contract # before issuing PO.	12/5/2023
EU 8216	GY-38	Replace Boiler & Switchgear in Bldg. #38	A	P Cheung	P Cheung		C.Paris/OCI Consultants	Farmer&Irwin /Fisk Corp	TBD		07/01/2021	06/20/2024	Construction complete. Project completion pending repair of feeder 5 for energization.	1/26/2021
EU 8450	UP-72	Chiller Replacement in Satellite Utility Plant	A	P Cheung	Patrick Cheung				TBD		05/01/2022	06/30/2024	Chillers installed. Pending final TMB.	4/29/2022
EU 8507	CAMPUS	Replace Electrical Feeder 5 &. 6 in Boca Campus	A	P Cheung	Patrick Cheung				TBD		04/03/2023	08/01/2024	In final cable pulling cable phase.	1/26/2023
EU 8567	SO-44	Repair Fire Protection System	A	P Cheung	Patrick Cheung				TBD		03/01/2024	12/31/2024	Design drawings done. Waiting for competitive quotes.	5/25/2023

PROJEC Number		Title	Status	FAU PM	User Rep.	User VP.	A/E	СМ	PROJECT Budget	BUDGET Source	CONSTRUCT Start	TION SCHEDULE Finish	Comments	Date Assigned
	AD-10	Replace Emergency Generator	A	P Cheung	Patrick Cheung	OSCI VI.	A/L	OW	TBD	Oddice	07/25/2023	12/3/2024	Waiting for Generator.	7/28/2023
		replace Emergency Generator	21	5									ē	772072023
EU 8610	HB50	Roof Multiple Exhaust Fan Replacement	A	P Cheung	Stewart Moreaux				TBD		02/10/2024	06/30/2024	Fans were ordered. Ecxpected to be delivered 04/01/2024	8/31/2023
EU 8618	AD-10	Install HVAC System in Electrical Room	A	P Cheung	Patrick Cheung				TBD		10/20/2023	06/30/2024	Waiting for competitive quotes.	9/11/2023
EU 8624	CAMPUS	Elevator Upgrade for DLM Compliance at Multiple Buildings	A	P Cheung	Patrick Cheung				TBD		10/20/2023	06/30/2024	Completed. Pending inspection.	9/22/2023
EU 8632	MC19	Upgrade Cooling System in Room 218	A	P Cheung	Rhian Resnick				TBD					10/10/2023
EU 8636	SA-58E	Replace Boiler	A	P Cheung	Russell Johnson				TBD		02/10/2024	08/10/2024	Quotes received. Waiting for Housing approval	10/25/2023
EU 8637	AZ-79B	Replace Rooftop AC Units RTU 1 & 2	A	P Cheung	Krista Landells				TBD		11/01/2023	04/30/2024	Units were shipped. To be scheduled to install in April.	10/25/2023
EU 8639	SC-01	Generator Fuel Tank Replacement at Bldg. #1, #12, #104	A	P Cheung	Patrick Cheung				TBD		01/20/2024	10/30/20	PO issued. Fuel tanks are long lead. Estimated to arrive in September	11/1/2023
EU 8668	BC-71	Replace Vivarium Back-Up Chiller	A	P Cheung	Sylvia Gografe				TBD		02/21/2024	12/30/2024	One quote received for chiller. Witing on competitive price for installation.	2/8/2024
EU 8669	SO-44	Install Fire Backflow Device	A	P Cheung	Patrick Cheung				TBD					3/18/2024
P - 8264	PK-103	Install Outdoor Furniture	A	W Mbwambo	Tugrul Kalafat		N/A	JCWhite/Kas per Electric	92,693	end User	2/1/24	6/23/24	All Pos related to the installation of outdoor fans were issued by 4/1/24. Structural design of supporting beams is in progress. Once design is complet, the beams will be fabricated and installed, followed by installation of the fans.	12/5/2023
P - 8266	ST-01	Roof Replacement	A	W Mbwambo	James McFadden	1	PGAL	Advanced Roofing	2,738,270	BT 610	10/23/23	10/25/24	Received from Private Provider on 4/2/24 approval of Construction Document and NOA's for roof items. NOA for mechanical equipment to be resubmitted. Vendor to verify grade of steel deck. Sent to Reviewer reised SS CD on 4/10/24. Metal roof ordered	5/12/2021
P - 8329	FIELD	Install Scoreboard at Beach Volley Ball Courts	A	W Mbwambo	Christopher Ryde	er	FICE, KHA	Multiple vendors	422,000		3/3/23	07/21/24	All PO's for the project vendors have issued. Preconstruction meeting has been conducted. Construction scheduled to start on May 13, 2024.	7/30/2021
P - 8439	T-06	Renovate West Side of the Building T6 for Arts and Letters	A	W Mbwambo	Rebecca Lautar		FICE Design	Powertech, Tropical Island, ICG	103,688		11/21/22	4/26/24	Window units for Room T-6/20 were replace in kind on 4/9/24. Planning to finish touch up of surrounding wall by $4/12/24$.	4/8/2022
P - 8491	LY-03	Feasibility Study to Add 7 Offices in Room 158	A	W Mbwambo	Steven Matthew		PGAL	TBD	920,000		3/24/23	12/20/24	Conceptual floor for the space is being reviewed by end users as of 4/2/24. In the meantime, end user is collecting construction funds funds from various sorces.	12/1/2022
P - 8501	GY-38	Arena Major Renovation	A	W Mbwambo	Christopher Ryde	er	PGAL/Gensl er	Signarams, fassigns	4,000,000		2/13/23	6/23/24	Received on 4/10/24 finnal end user decision on number, types and locations of exterior signs to the Arena. Have requested quote revisions for signas, electrical design and installation. Also received on 4/10/24 revised layout of Arena expansion	12/16/2022
P - 8518	HB28	Retrofit Fume Hood System in Room 106, 107 & 108	A	W Mbwambo	Stewart Moreaux		SGM	F&I, Paragon Electric, Daikin	150,000		10/20/23	10/4/24	Received and sent to SGM Siemen control drawings on 1/29/24. Received reviewd Siemen controls on 2/5/24. Forwarded same to vendor on 2/6/24. Updated delivery date of equipment is July 26. 2024.	2/17/2023

PROJECT								PROJECT	BUDGET	CONSTRUC	TION SCHEDULE		1
Number Bldg.	Title	Status	FAU PM	User Rep.	User VP.	A/E	CM	Budget	Source	Start	Finish	Comments	Date Assigned
P - 8524 HB04	Install Two Temporary Labs East of the Building	A	W Mbwambo	Stewart Moreaux		Elite Engineering	FAU PP (HBOI)	110,000		3/15/23	11/28/24	100% S&S issued on 3/14/24. Documents emailed to EH&S and EU on 3/14/24 for review and comments. SFM application documents sent to FAU Building Official (BO) on 4/19/24. Final quote received on 4/10/24. Review of the vendor quotes in progress	3/2/2023
P - 8530 PS-55	Roof Replacement and Upgrade Roof MEP Equipment	A	W Mbwambo	Richard Hue		MSA	SKANSKA	3,791,985		11/6/13	6/30/24	First GMP issued on 11/15/23. Could not resolve budget issues so GMP was rejected. Sent 100% CD to second CM on 12/7/23. Completed a walk through with CM and vendors on 2/22/24. Bids weree publicly opened on 3/26/24. GMP expected by 4/12/24	3/15/2023
P - 8557 MC07	Renovate Multiple Room for Nursing Simulation Lab	A	W Mbwambo	Jony Singh		Songs & Assoc.		800,000		11/1/23	9/30/24	End user sent on $2/27/24$ approval to proceed to next phase of design. 50% CD to be submitted by architect on $4/16/24$ for review.	4/28/2023
P - 8558 AL-09	Renovate Film Studio 102, 102A	A	W Mbwambo	Rebecca Lautar		FICE	Meisner, Tropical Island, ICG.	52,000		8/4/23	5/24/24	Electrical final inspection passed. Door access system installation completed on 4/1/24. SFM inspection conducted on 4/9/24. SFM commented to install an Occupancy Capacity sign. PO requisition for required sign was created on 4/10/24.	4/28/2023
P - 8574 MC03	Renovate Room 220, 290, 274 to Accommodate College of Arts and Letters	A	W Mbwambo	Michelle Kominarek		Songs & Assoc.		145,000		2/12/24	10/23/24	PO for A/E issued 2/12/24. Walked site with end user and architect on 3/26/24 to discuss end user changes in floor layouts. Floor layout plan is in progress. Expecting revised Conceptual floor plan layout bey end of week of 4/15/24	5/25/2023
P - 8581 FIELD	Tennis Complex Renovation	A	W Mbwambo	Christopher Ryde	er	Miller-Leg, PGAL	TBD	2,000,000		10/4/23	12/20/24	PO for Conceptual Design issued on 2/29/24. Received Conceptual Layout on 3/26/24. Reviewed and sent comments from end users on 4/1/24. Received revised Conceptual Plan and 3-D views per comments on 4/5/24. End user is reviewing.	6/23/2023
P - 8589 LY-03	Install Fire Alarm Device in 3rd Floor Study Room	A	W Mbwambo	Hector Moyet		SGM	Tropical Island, JCI	7,781		9/22/23	4/15/24	SFM inspection of fire alarm device passed. In the process of closing the project	7/14/2023
P - 8597 NU-84	Renovate Suite 215, 218, 220 in One Simulation Lab	A	W Mbwambo	Jony Singh		Havard Jolly	TBD	1,000,000		12/4/23	10/31/24	100% CD S&S received on 3/26/24. Conducted a site woalk through with architect, CM and vendors on 3/28/24. SFM application sent to FAU Building Official on 4/1/24. GMP preparation in progress. Expecting draft by 4/19/24.	7/18/2023
P - 8607 NU-84	Install Two Glass Partition Offices in Room 120H	A	W Mbwambo	Jony Singh		Song & Ass	Powertech, Farmer & irwin, Tropical Island, Empire	110,000		11/28/23	7/26/24	AE PO issued 1/17/24. Subnitted prelim schedule to end user on 1/19/24. Received layout and rendering of two cubicles on 2/13. Forwarded same to en end user. Selections of doors and color finishes sent to vendor on 2/23/24. Sent cubicle L/O to architect,.	8/18/2023
P - 8616 BC49	Renovate Room 301, 324, 335 for Nursing Simulation Lab	A	W Mbwambo	Jony Singh		Song + Assoc	FastSigns	74,000		1/15/24	8/30/24	Forwarded end user A/E proposal on 2/23/24 and reviewed together on 2/27/24. End user asked for second quote. Met with on site on3/14/24 with another architect. Received 2nd proposal and revised budget. Budget approved 327/24. project set up in progress	9/11/2023
P - 8667 HBRC	H Install Seagrass Greenhouse	A	W Mbwambo	Dr. Dennis Hanisak		Atlas, Elite Eng., KHA	Atlas Grenhouse	200,000		2/26/24	8/30/24	Received all proposals from various vendors by 3/19/24. Created budget and submitted to end user on 3/20/24 for approval. Note of budget approval received on 3/28/24. Fowarded documents to FMBO on 3/29/24 for project set up	1/31/2024
P - 8684 PK-103	Remediate Vibration in Garage 3	A	W Mbwambo	Richard Hue				TBD					4/12/2024

Total Projects 128 Total: \$71,738,844