

STATE UNIVERSITY SYSTEM OF FLORIDA
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2008-09 through 2012-13

University: **FLORIDA ATLANTIC UNIVERSITY**
 Approved by FAU BOT on June 27, 2007

| Priority No. | Project | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | Total | FECG Project* | Date Bldg Program Submitted | Educational Plant Survey Recommended Date/Site/Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Building Efficiency Gross/Net Ratio (GSF/NASF) | Primary Space Type(s) | Construction Cost | Project Cost | Const Cost Per GSF (Const. Cost/ GSF) | Project Cost Per GSF (Proj. Cost/ GSF) |
|-------------------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|-----------------------------|--|---|-----------------------------------|-------------------------|--|-----------------------|-------------------|--------------|---------------------------------------|--|
| 1 | CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C) | \$7,865,000 | \$3,965,000 | \$3,965,000 | \$3,965,000 | \$3,965,000 | \$23,725,000 | | - | 2006/AII/1.1 | Physical Plant | - | - | - | - | - | - | - | - |
| 2 | FAU/UF JOINT USE FACILITY- DAVIE(C,E)(E) | \$17,447,500 | \$3,047,500 | | | | \$20,495,000 | | - | 2006/10/4.1 | College of Education | 98,000 | 165,000 | 1.50 | Classrooms /Offices | \$32,800,000 | \$39,270,000 | \$199 | \$238 |
| 3 | ENGINEERING BUILDING - PHASE I (C,E)(E) | \$17,952,000 | \$4,820,000 | | | | \$22,772,000 | | - | 2006/1/4.1 | College of Engineering | 89,500 | 143,200 | 1.60 | Class/Office/Labs | \$35,904,000 | \$43,754,000 | \$251 | \$306 |
| 4 | GENERAL CLASSROOM FACILITY (C)(E) | \$18,546,000 | \$5,504,000 | | | | \$24,050,000 | | - | 2006/1/4.3 | All Acad. Programs | 60,000 | 90,000 | 1.50 | Classrooms /Offices | \$26,460,000 | \$34,398,000 | \$294 | \$382 |
| 5 | FLORIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P) (C) | \$1,428,000 | \$7,767,000 | | | | \$9,195,000 | | - | 2006/1/1.2 | N/A | N/A | N/A | N/A | General | \$7,767,000 | \$9,195,000 | N/A | N/A |
| 6 | DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E) | \$3,402,000 | \$24,300,000 | \$3,888,000 | | | \$31,590,000 | | - | Supplemental Surv. | All Acad. Programs | 50,000 | 75,000 | 1.50 | Office/Classroom | \$24,300,000 | \$31,590,000 | \$324 | \$421 |
| 7 | FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E) | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,000,000 | | | Not Required | Research Lab/Office | 19,530 | 33,000 | 1.69 | Res. Labs | \$11,743,000 | \$13,000,000 | \$356 | \$394 |
| 8 | STUDENT LIFE EXTERIOR RENOVATION (P,C)(C) | | \$2,400,000 | \$2,400,000 | | | \$4,800,000 | | | 2006/1/1.3 | N/A | N/A | N/A | N/A | General | \$3,840,000 | \$4,800,000 | N/A | N/A |
| 9 | CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E) | | \$391,200 | \$5,496,000 | \$312,000 | | \$6,199,200 | | - | 2006/1/4.4 | Physical Plant | 1,260 | 7,890 | 1.50 | Camp Support | \$5,496,000 | \$6,199,200 | N/A | N/A |
| 10 | CAMPUS SUPPORT SERVICE (P)(C)(E) | | \$444,000 | \$3,175,000 | \$508,000 | | \$4,127,000 | | Sept. 87 | 2006/1/4.5 | Env. Health & Safety | 8,144 | 11,890 | 1.50 | Camp Support | \$3,175,000 | \$4,127,000 | \$267 | \$347 |
| 11 | JUPITER RESEARCH BUILDING RENOVATION (P,C,E) | | \$5,606,400 | | | | \$5,606,400 | | - | Supplemental Surv. | All Acad. Programs | 19,530 | 33,000 | 1.50 | Classroom | \$3,924,000 | \$5,606,400 | \$119 | \$170 |
| 12 | INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E) | | \$732,000 | \$6,995,000 | \$888,000 | | \$8,615,000 | | - | 2006/1/3.2 | All Acad. Programs | 21,683 | 33,469 | 1.55 | Inst. Media | \$6,995,000 | \$8,615,000 | \$209 | \$257 |
| 13 | SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C)(E) | | \$2,725,000 | \$19,462,000 | \$3,114,000 | | \$25,301,000 | | | Supplemental Surv. | All Acad. Programs | 36,040 | 54,060 | 1.50 | Study/Office | \$19,462,000 | \$25,301,000 | \$360 | \$468 |
| 14 | GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E) | | \$5,000,000 | | | | \$5,000,000 | | | Supplemental Surv. | All Acad. Programs | 13,000 | 20,000 | 1.54 | Classrooms/Office | \$3,500,000 | \$5,000,000 | \$175 | \$250 |
| 15 | BOCA LIBRARY RENOVATION (P)(C)(E) | | | \$3,920,000 | \$28,000,000 | \$4,480,000 | \$36,400,000 | | | Supplemental Surv. | All Acad. Programs | 131,500 | 160,000 | 1.22 | Study/Office | \$28,000,000 | \$36,400,000 | \$175 | \$228 |
| 16 | VIVARIUM (P,C,E) | | | \$8,892,000 | | | \$8,892,000 | | | Supplemental Surv. | Education/Research | 10,000 | 15,000 | 1.50 | Laboratory/Classroom | \$6,840,000 | \$8,892,000 | \$456 | \$593 |
| 17 | USGS JOINT USE LABORATORY - DAVIE (P)(C)(E) | | | \$3,038,000 | \$21,700,000 | \$3,472,000 | \$28,210,000 | | - | Supplemental Surv. | All Acad. Programs | 31,250 | 50,000 | 1.60 | Res. Labs | \$21,700,000 | \$28,210,000 | \$434 | \$564 |
| 18 | SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C,E) | | | | \$2,718,000 | \$22,522,000 | \$25,240,000 | | | Supplemental Surv. | All Acad. Programs | 64,103 | 96,154 | 1.50 | Classrooms/Office | \$19,416,000 | \$25,240,000 | \$202 | \$263 |
| TOTAL (PECO PROJECTS) | | \$66,640,500 | \$68,702,100 | \$63,231,000 | \$63,205,000 | \$36,439,000 | \$298,217,600 | | | | | | | | | | | | |
| 19 | RECITAL HALL* (P,C,E) | \$10,313,500 | | | | | | \$10,313,500 | | Not Required | Performing Arts | 41,580 | 49,896 | 1.20 | Assembly | \$15,867,000 | \$20,627,000 | \$318 | \$413 |
| 20 | CONVOCATION CENTER/ARENA* (P)(C)(C,E) | \$1,456,000 | \$17,472,000 | \$22,672,000 | | | \$41,600,000 | | | | Student Activities | 166,700 | 250,000 | 1.50 | Assembly | \$58,240,000 | \$83,200,000 | \$233 | \$333 |
| 21 | SCHMIDT BIOMEDICAL CENTER PHASE II & III* (P,C,E) | | \$48,070,000 | | | | \$48,070,000 | | | Not Required | Biomedical Sciences | 114,000 | 170,400 | 1.50 | Labs / Offices | \$73,953,600 | \$96,140,000 | \$434 | \$564 |
| 22 | ALZHEIMER'S CARE & RESEARCH CENTER PHASE II* (P,C,E) | | | \$9,828,000 | | | \$9,828,000 | | | Not Required | Nursing | 45,000 | 54,000 | 1.20 | Residential | \$15,120,000 | \$19,656,000 | \$280 | \$364 |
| 23 | INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUSTICE* (P,C,E) | | | \$20,332,000 | | | \$20,332,000 | | | Not Required | All Acad. Programs | 66,350 | 92,000 | 1.40 | Classroom/Offices | \$31,280,000 | \$40,664,000 | \$340 | \$442 |
| 24 | COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCEMENTS* (P,C,E) | | | | \$3,481,000 | | \$3,481,000 | | | Not Required | College of Arts & Letters | 10,000 | 15,000 | 1.50 | Classroom/Offices | \$5,355,000 | \$6,962,000 | \$357 | \$464 |
| 25 | ENGINEERING BUILDING - PHASE II* (P,C,E) | | | | | \$39,569,500 | \$39,569,500 | | | Not Required | College of Engineering | 89,000 | 133,500 | 1.50 | Class/office/Labs | \$60,876,000 | \$79,139,000 | \$456 | \$593 |
| 26 | TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTITUTE* (P,C,E) | | | \$3,000,000 | | | \$3,000,000 | | | Not Required | College of Education | 9,000 | 13,500 | 1.50 | Classrooms/Offices | \$4,200,000 | \$6,000,000 | \$340 | \$442 |
| 27 | CENTER FOR PHILANTHROPY* (P,C,E) | | | | | \$3,364,000 | \$3,364,000 | | | Not Required | All Acad. Programs | 10,000 | 15,000 | 1.50 | Offices | \$5,175,000 | \$6,728,000 | \$345 | \$449 |
| TOTAL (OTHER PROJECTS) | | \$10,313,500 | \$48,070,000 | \$33,160,000 | \$3,481,000 | \$42,933,500 | \$0 | \$176,558,000 | | | | | | | | | | | |

*FECGP = Facility Enhancement Challenge Grant Program