

STATE UNIVERSITY SYSTEM OF FLORIDA
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2009-2010 through 2013-14

University: **FLORIDA ATLANTIC UNIVERSITY**
 FAU BOT Approved June 25, 2008

Priority No.	Project	2009-10	2010-11	2011-12	2012-13	2013-14	Total	FECGP Project*	Date Bldg Program Approved	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Primary Space Type(s)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$19,825,000		-	2006/All/1.1	Physical Plant	-	-	-	-	-	-	-
2	FAU/UF JOINT USE FACILITY- DAVIE (E)	\$3,047,500					\$3,047,500		Mar-07	2006/10/4.1	College of Education	98,000	165,000	Classrooms /Offices	\$32,800,000	\$39,270,000	\$199	\$238
3	ENGINEERING BUILDING - PHASE I (E)	\$4,820,000					\$4,820,000		Oct-06	2006/1/4.1	College of Engineering	89,500	143,200	Class/Office/Labs	\$35,904,000	\$43,754,000	\$251	\$306
4	GENERAL CLASSROOM FACILITY- PHASE I (E)	\$2,000,000					\$2,000,000		Oct-07	2006/1/4.3	All Acad. Programs	37,695	54,658	Classrooms /Offices	\$15,589,000	\$20,594,000	\$285	\$377
5	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000			Not Required	Research Lab/Office	19,530	33,000	Res. Labs	\$11,743,000	\$13,000,000	\$356	\$394
6	JUPITER RESEARCH BUILDING RENOVATION - PHASE I (P,C,E)	\$1,500,000					\$1,500,000			Supplemental Surv.	All Acad. Programs	8,125	13,000	Classroom	\$1,050,000	\$1,500,000	\$81	\$115
7	FLORIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P,C)	\$9,195,000					\$9,195,000		-	2006/1/1.2	N/A	N/A	N/A	General		\$9,195,000	N/A	N/A
8	GENERAL CLASSROOM FACILITY- PHASE II (P,C,E)	\$13,804,000					\$13,804,000		Oct-07	2006/1/4.3	All Acad. Programs	22,270	35,290	Classrooms /Offices	\$10,310,300	\$13,804,000	\$292	\$391
9	DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E)	\$3,402,000	\$24,300,000	\$3,888,000			\$31,590,000		-	Supplemental Surv.	All Acad. Programs	50,000	75,000	Office/Classroom	\$24,300,000	\$31,590,000	\$324	\$421
10	STUDENT LIFE EXTERIOR RENOVATION (P,C)(C)	\$2,400,000	\$2,400,000				\$4,800,000			2006/1/1.3	N/A	N/A	N/A	General	\$3,840,000	\$4,800,000	N/A	N/A
11	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200		-	2006/1/4.4	Physical Plant	1,260	7,890	Camp Support	\$5,496,000	\$6,199,200	N/A	N/A
12	CAMPUS SUPPORT SERVICE (P)(C)(E)		\$444,000	\$3,175,000	\$508,000		\$4,127,000			2006/1/4.5	Env. Health & Safety	8,144	11,890	Camp Support	\$3,175,000	\$4,127,000	\$267	\$347
13	JUPITER RESEARCH BUILDING RENOVATION - PHASE II (P,C,E)		\$3,706,400				\$3,706,400		-	Supplemental Surv.	All Acad. Programs	12,500	20,000	Classroom	\$2,594,000	\$3,706,400	\$130	\$185
14	SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C)(E)		\$2,725,000	\$19,462,000	\$3,114,000		\$25,301,000			Supplemental Surv.	All Acad. Programs	36,040	54,060	Study/Office	\$19,462,000	\$25,301,000	\$360	\$468
15	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)		\$5,000,000				\$5,000,000			Supplemental Surv.	All Acad. Programs	13,000	20,000	Classrooms/Office	\$3,500,000	\$5,000,000	\$175	\$250
16	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)		\$732,000	\$6,995,000	\$888,000		\$8,615,000		-	2006/1/3.2	All Acad. Programs	21,683	33,469	Inst. Media	\$6,995,000	\$8,615,000	\$209	\$257
17	BOCA LIBRARY RENOVATION (P)(C)(E)			\$3,920,000	\$28,000,000	\$4,480,000	\$36,400,000			Supplemental Surv.	All Acad. Programs	131,500	160,000	Study/Office	\$28,000,000	\$36,400,000	\$175	\$228
18	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000			Supplemental Surv.	Education/Research	10,000	15,000	Laboratory/Classroom	\$6,840,000	\$8,892,000	\$456	\$593
19	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)				\$2,718,000	\$22,522,000	\$25,240,000			Supplemental Surv.	All Acad. Programs	64,103	96,154	Classrooms/Office	\$19,416,000	\$25,240,000	\$202	\$263
20	USGS JOINT USE LABORATORY - DAVIE (P)(C)				\$3,038,000	\$21,700,000	\$24,738,000		-	Supplemental Surv.	All Acad. Programs	31,250	50,000	Res. Labs	\$21,700,000	\$28,210,000	\$434	\$564
TOTAL (PECO PROJECTS)		\$46,133,500	\$45,663,600	\$57,793,000	\$44,543,000	\$54,667,000	\$248,800,100											
21	RECITAL HALL* (P,C,E)	\$10,313,500						\$10,313,500		Not Required	Performing Arts	41,580	49,896	Assembly	\$15,867,000	\$20,627,000	\$318	\$413
22	CONVOCATION CENTER/ARENA* (P)(C)(C,E)	\$1,456,000	\$17,472,000	\$22,672,000				\$41,600,000			Student Activities	166,700	250,000	Assembly	\$58,240,000	\$83,200,000	\$233	\$333
23	SCHMIDT BIOMEDICAL CENTER PHASE II & III* (P,C,E)		\$48,070,000					\$48,070,000		Not Required	Biomedical Sciences	114,000	170,400	Labs / Offices	\$73,953,600	\$96,140,000	\$434	\$564
24	ALZHEIMER'S CARE & RESEARCH CENTER PHASE II* (P,C,E)			\$9,828,000				\$9,828,000		Not Required	Nursing	45,000	54,000	Residential	\$15,120,000	\$19,656,000	\$280	\$364
25	INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUSTICE* (P,C,E)			\$20,332,000				\$20,332,000		Not Required	All Acad. Programs	66,350	92,000	Classroom/Offices	\$31,280,000	\$40,664,000	\$340	\$442
26	COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCEMENTS* (P,C,E)				\$3,481,000			\$3,481,000		Not Required	College of Arts & Letters	10,000	15,000	Classroom/Offices	\$5,355,000	\$6,962,000	\$357	\$464
27	ENGINEERING BUILDING - PHASE II* (P,C,E)					\$39,569,500		\$39,569,500		Not Required	College of Engineering	89,000	133,500	Class/office/Labs	\$60,876,000	\$79,139,000	\$456	\$593
28	TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTITUTE* (P,C,E)			\$3,000,000				\$3,000,000		Not Required	College of Education	9,000	13,500	Classrooms/Offices	\$4,200,000	\$6,000,000	\$340	\$442
TOTAL (OTHER PROJECTS)		\$11,769,500	\$65,542,000	\$55,832,000	\$3,481,000	\$39,569,500	0	\$176,194,000										

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.