academic program

The University's Accountability Plan establishes institutional goals for the future and is regularly updated to reflect the University's progress and trajectory. This master plan update has been developed using the goals established in the University's 2018 Accountability Plan. The current Accountability Plan can be found at the Office of the Provost webpage at: http://fau.edu/provost

The data contained in Table 2.1 represents the enrollment projections for Fall 2018-2021 approved in FAU's 2018 Accountability plan. The projections for Fall 2022-2028 use the growth percentages approved in the 2018 Accountability Plan, except for a more modest growth rate of undergraduate transfer students after 2021. The University routinely updates its enrollment projections; please refer to the University website for the most current projections.



Table 2.1 10 Year Projection of Headcount Enrollment 2018-2028

| | FALL 2017 | FALL 2018 | FALL 2019 | FALL 2020 | FALL 2021 | FALL 2022 | FALL 2023 | FALL 2024 | FALL 2025 | FALL 2026 | FALL 2027 | FALL 2028 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | ACTUAL | PLAN |
| Undergraduate | 23,766 | 24,257 | 25,563 | 26,092 | 26,636 | 27,402 | 27,402 | 27,795 | 28,193 | 28,597 | 29,008 | 29,426 |
| Graduate | 4,901 | 4,950 | 5,000 | 5,050 | 5,100 | 5,151 | 5,203 | 5,255 | 5,307 | 5,360 | 5,414 | 5,468 |
| Unclassified | 1,644 | 1,660 | 1,706 | 1,751 | 1,768 | 1,786 | 1,804 | 1,822 | 1,840 | 1,858 | 1,877 | 1,896 |
| Total | 30,311 | 30,867 | 32,269 | 32,893 | 33,504 | 34,339 | 34,409 | 34,872 | 35,340 | 35,815 | 36,299 | 36,790 |
| % growth over previous year | | 101.83% | 104.54% | 101.93% | 101.86% | 102.49% | 100.20% | 101.35% | 101.34% | 101.34% | 101.35% | 101.35% |
| Jupiter Campus | 720 | 820 | 933 | 1,063 | 1,210 | 1,377 | 1,568 | 1,785 | 2,033 | 2,314 | 2,635 | 3,000 |