

FLORIDA ATLANTIC UNIVERSITY
2007-2008 Concessions
Operating Budget Construction Timetable

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| April 7, 2007 | University Budget Office prepares budget estimates for current year expenditures and proposed budget projections for the new fiscal year for the Executive Vice President/Chief Operating Officer and the Vice President for Finance. |
| April 18, 2007 | Recommendations by President, Executive Vice President/Chief Operating Officer and the Vice President for Finance are due to the Executive Committee. |
| May 4, 2007 | Proposed budget by the President is returned to the University Budget Office. Vice Presidents are notified of final recommended budgets. |
| May 31, 2007 | Completed Summaries provided to the President. |
| May 2007 | Detailed budgets entered into Banner System. |
| June 20, 2007 | FAU Board of Trustees – Finance & Audit Committee review of all operating budgets |
| June 27, 2007 | President’s Recommended Budget submitted to the Board of Trustees for approval. |
| July 2-6, 2007 | The 2007-2008 original budget as authorized will be entered into our system to provide beginning budget authority. |
| July 2007 | Budgets are revised based on Florida Board of Education Guidelines as necessary. |
| August 15, 2007 | Submission of Budgets to FBOE |
| October 2007 | FBOE approval of Concessions Budgets |
| October 2007 | The initial budget authority which is made available on July 7, 2006, will be supplemented with the 2006-2006 Budget as authorized by the FBOE. |