

**FLORIDA ATLANTIC UNIVERSITY  
EDUCATIONAL & GENERAL  
SUMMARY OF STUDENT TRUST FUND REVENUE  
2006-2007 OPERATING BUDGET**

TYPE OF FEE / REVENUE	ACTUAL 2005-2006	ESTIMATED 2006-2007
MATRICULATION FEES COLLECTED	48,315,148	50,158,946
OUT OF STATE TUITION COLLECTED	16,240,789	18,869,124
APPLICATION FEES	430,694	587,560
LATE REGISTRATION	270,266	241,477
LIBRARY FINES	26,132	29,900
OTHER REVENUE	(86,324)	1,270,000
PRIOR YEAR REVENUE	11,566	-
TRANSFER IN - INTER FUND	(21,644)	-
RESEARCH OVERHEAD	34,158	34,158
<b>TOTAL ALL REVENUE</b>	<b>65,220,785</b>	<b>71,191,165</b>