

FLORIDA ATLANTIC UNIVERSITY
2001-2002 ACTUAL EXPENDITURES THROUGH 2006-2007 BUDGET BY FUND
(IN THOUSANDS)

FUND	ACTUAL					BUDGET 2006-2007
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
EDUCATIONAL & GENERAL	156,687	172,497	190,322	199,306	209,509	239,950
SPONSORED RESEARCH & GRANTS	40,433	43,617	46,805	47,724	52,626	56,572
STUDENT ACTIVITY	3,497	4,452	4,383	4,868	4,784	6,318
CONCESSION FUND	245	207	225	259	279	326
STUDENT FINANCIAL AID *	65,267	72,583	78,189	93,737	98,592	117,134
AUXILIARY ENTERPRISES	28,868	31,218	34,175	39,403	43,111	47,414
INTERCOLLEGIATE ATHLETICS *	6,961	7,628	9,382	10,493	11,358	12,067
GRAND TOTAL FAU	301,958	332,202	363,481	395,790	420,259	479,781
% INCREASE FROM PRIOR YEARS	N/A	10.02%	9.42%	8.89%	6.18%	14.16%

Excluding Transfers

* Athletic Scholarships / Financial Aid are included in Athletics.