

**FLORIDA ATLANTIC UNIVERSITY
EDUCATIONAL & GENERAL
1997-1998 THROUGH 2006-2007 POSITIONS**

| | ACTUAL | | | | | | | | | | BUDGET |
|----------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------|
| | 1997-1998 | 1998-1999 | 1999-2000 | 2000-2001 | 2001-2002 | 2002-2003 | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | |
| Instructional & Research | 1,088.99 | 1,149.13 | 1,208.46 | 1,230.16 | 1,288.55 | 1,435.20 | 1,471.74 | 1,615.40 | 1,650.11 | 1,736.48 | |
| Instructional & Research Center | 4.64 | 5.69 | 5.69 | 5.84 | 5.44 | 5.32 | 6.42 | 6.37 | 9.47 | 6.63 | |
| Library | 122.50 | 133.35 | 144.70 | 145.84 | 149.03 | 153.69 | 152.80 | 154.85 | 175.72 | 182.47 | |
| University Support Services | 239.32 | 270.78 | 263.62 | 280.16 | 283.61 | 322.77 | 315.65 | 336.56 | 350.63 | 344.13 | |
| Physical Plant Management | 209.28 | 214.95 | 233.53 | 231.37 | 251.51 | 261.51 | 271.14 | 254.56 | 262.66 | 264.75 | |
| Student Services | 144.91 | 162.76 | 179.99 | 191.82 | 193.43 | 208.28 | 208.89 | 222.07 | 228.47 | 237.82 | |
| Total Educational & General | 1,809.64 | 1,936.66 | 2,035.99 | 2,085.19 | 2,171.57 | 2,386.77 | 2,426.64 | 2,589.81 | 2,677.06 | 2,772.28 | |

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|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Instructional & Research | 60.18% | 59.34% | 59.35% | 58.99% | 59.34% | 60.13% | 60.65% | 62.38% | 61.64% | 62.64% |
| Instructional & Research Center | 0.26% | 0.29% | 0.28% | 0.28% | 0.25% | 0.22% | 0.26% | 0.25% | 0.35% | 0.24% |
| Library | 6.77% | 6.89% | 7.11% | 6.99% | 6.86% | 6.44% | 6.30% | 5.98% | 6.56% | 6.58% |
| University Support Services | 13.22% | 13.98% | 12.95% | 13.44% | 13.06% | 13.52% | 13.01% | 13.00% | 13.10% | 12.41% |
| Physical Plant Management | 11.56% | 11.10% | 11.47% | 11.10% | 11.58% | 10.96% | 11.17% | 9.83% | 9.81% | 9.55% |
| Student Services | 8.01% | 8.40% | 8.84% | 9.20% | 8.91% | 8.73% | 8.61% | 8.57% | 8.54% | 8.58% |

| | | | | | | | | | | |
|----------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Faculty | 774.10 | 831.51 | 857.84 | 881.84 | 925.21 | 1,036.87 | 1,048.93 | 1,133.69 | 1,169.34 | 1,198.94 |
| Admin & Prof / Univ Supt Staff | 1,035.54 | 1,105.15 | 1,178.15 | 1,203.35 | 1,246.36 | 1,349.90 | 1,377.71 | 1,456.12 | 1,507.75 | 1,573.06 |
| Total Educational & General | 1,809.64 | 1,936.66 | 2,035.99 | 2,085.19 | 2,171.57 | 2,386.77 | 2,426.64 | 2,589.81 | 2,677.09 | 2,772.00 |

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|--------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Faculty | 42.78% | 42.93% | 42.13% | 42.29% | 42.60% | 43.44% | 43.23% | 43.78% | 43.68% | 43.25% |
| Admin & Prof / Univ Supt Staff | 57.22% | 57.06% | 57.87% | 57.71% | 57.39% | 56.56% | 56.77% | 56.22% | 56.32% | 56.75% |