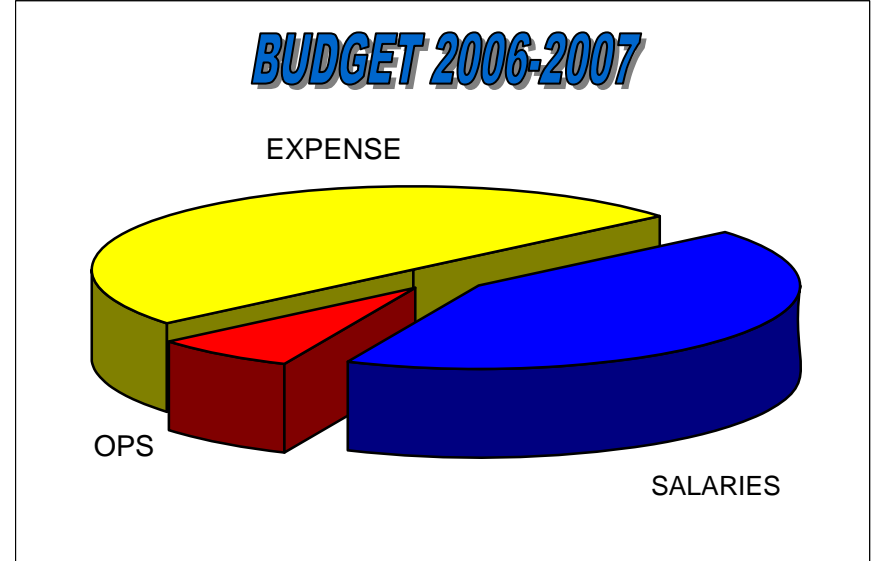
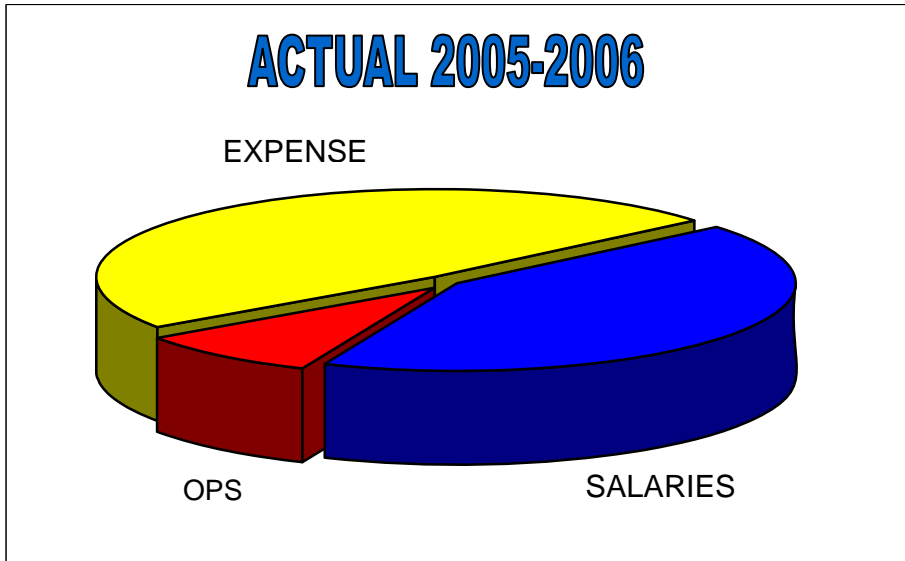


FLORIDA ATLANTIC UNIVERSITY

COMPARISON BY CATEGORY



CATEGORY	ACTUAL 2005-2006	BUDGET 2005-2006
SALARIES & BENEFITS	42.58%	42.90%
OTHER PERSONNEL SERVICES	8.93%	7.16%
EXPENSE / OTHER	48.49%	49.94%
TOTAL	100.00%	100.00%

*Excluding Transfers