

**FLORIDA ATLANTIC UNIVERSITY**  
**2006-2007**  
**BY CATEGORY and FUND**

FUND	CATEGORY				FUND %
	SALARIES	OPS	EXPENSE/OTHER	TOTAL	
EDUCATIONAL & GENERAL	158,760,589	18,298,723	62,890,529	239,949,841	50.01%
SPONSORED RESEARCH & GRANTS	26,387,960	9,425,564	20,758,908	56,572,432	11.79%
STUDENT ACTIVITY	332,603	1,397,061	4,588,209	6,317,873	1.32%
CONCESSION FUND	-	-	325,575	325,575	0.07%
STUDENT FINANCIAL AID	455,535	96,131	116,582,772	117,134,438	24.41%
INTERCOLLEGIATE ATHLETICS	5,093,197	-	6,973,803	12,067,000	2.52%
AUXILIARY ENTERPRISES	14,804,459	5,133,680	27,475,795	47,413,934	9.88%
<b>GRAND TOTAL FAU</b>	<b>205,834,343</b>	<b>34,351,159</b>	<b>239,595,591</b>	<b>479,781,093</b>	<b>100.00%</b>
<b>CATEGORY PERCENTAGE</b>	<b>42.90%</b>	<b>7.16%</b>	<b>49.94%</b>	<b>100.00%</b>	

Non Operating Expenditures are not included.