EDUCATIONAL & GENERAL DOLLARS
BY COMPONENT

ACTUAL 2005-2006

- INSTRUCTIONAL & RESEARCH: 62.8%
- STUDENT SERVICES: 9.8%
- UNIVERSITY SUPPORT: 12.3%
- PO&M: 8.5%
- LIBRARY: 6.3%
- I&R CENTER: 0.3%

BUDGET 2006-2007

- INSTRUCTIONAL & RESEARCH: 63.7%
- STUDENT SERVICES: 9.1%
- UNIVERSITY SUPPORT: 12.1%
- PO&M: 8.9%
- LIBRARY: 5.9%
- I&R CENTER: 0.3%