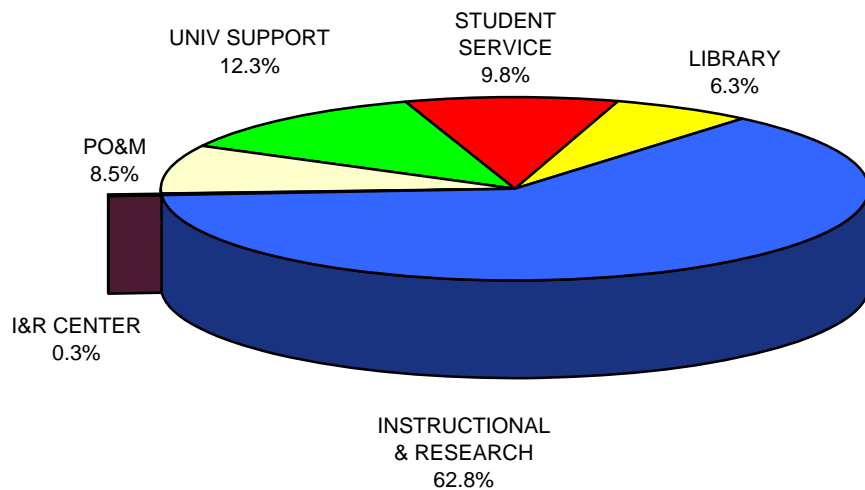


EDUCATIONAL & GENERAL DOLLARS BY COMPONENT

ACTUAL 2005-2006



BUDGET 2006-2007

