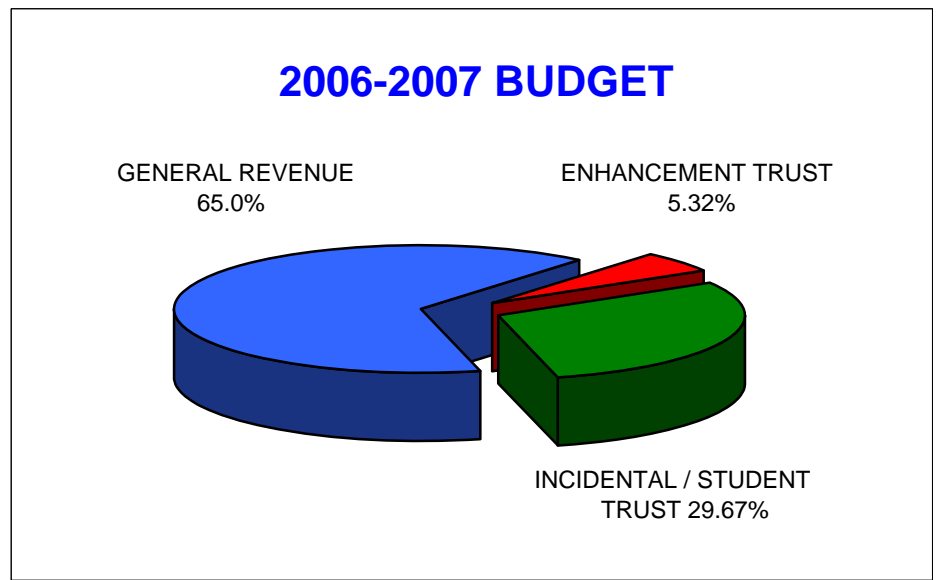
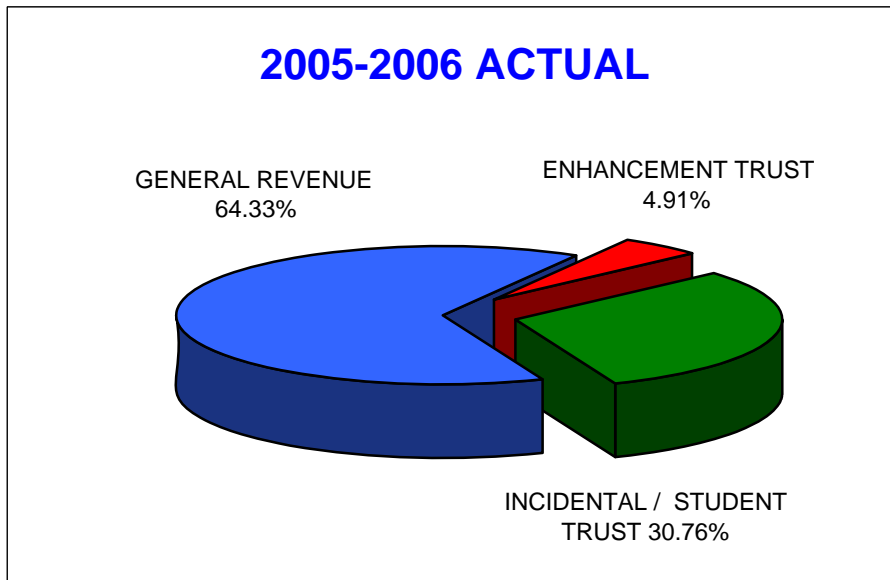


EDUCATION & GENERAL

2005-2006 ACTUAL EXPENDITURES AND 2006-2007 BUDGET BY SOURCE



(IN THOUSANDS)

EDUCATIONAL & GENERAL	2005-2006		2006-2007	
ENHANCEMENT TRUST	\$ 10,289	4.91%	\$ 12,768	5.32%
INCIDENTAL / STUDENT TRUST FUND	\$ 64,455	30.76%	\$ 71,191	29.67%
GENERAL REVENUE	\$ 134,765	64.33%	\$ 155,991	65.01%
TOTAL EDUCATIONAL & GENERAL	\$ 209,509	100.00%	\$ 239,950	100.00%