

Thursday, December 8, 2022

**SUBJECT: APPROVAL OF THE FLORIDA ATLANTIC UNIVERSITY REVISED 2023-24
FIVE YEAR CAPITAL IMPROVEMENT PLAN (FIXED CAPITAL OUTLAY
BUDGET REQUEST)**

PROPOSED COMMITTEE ACTION

Approve the Florida Atlantic University Revised 2023-24 Five Year Capital Improvement Plan Fixed Capital Outlay Legislative Budget Request to include the new College of Dentistry project on CIP2A as FAU's number one project priority.

BACKGROUND INFORMATION

The Florida Board of Governors requires an annual submission from each university of its Fixed Capital Outlay Legislative Budget Request. The 2023-24 Fixed Capital Outlay Plan incorporates various projects for Florida Atlantic University. The submission is to identify projects to be funded in the following categories:

- Public Education Capital Outlay (PECO) Projects – CIP2A - Updated to Include College of Dentistry
- Capital Improvement Trust Fund (CITF) Projects – CIP2B
- Back of Bill (BOB) Projects requiring Legislative Approval to be Constructed, Acquired and Financed by University or Direct Support Organization - CIP2C

On September 19, 2022, the BOT approved revisions to the CIP to include the College of Dentistry on CIP2C - Back of Bill document requiring legislative approval to construct. This request revises CIP2A to identify the College of Dentistry project as FAU's number one project request on the BOG Preliminary Project Selection Group.

IMPLEMENTATION PLAN/DATE

Upon Board approval and final Legislative appropriations.

FISCAL IMPLICATIONS

N/A

**Supporting Documentation: 2023-24 Five-Year Capital Improvement Plan
(Revised CIP2C and CIP3 Project Details - College of Dentistry)**

**Presented by: Stacy Volnick, VP Administrative Affairs and Chief Administrative Officer
Phone: 561-297-6319**

**State University System
5-Year Capital Improvement Plan (CIP)
FY 2023-24 through 2027-28**

Summary of Projects - PECO-Eligible Projects

University Florida Atlantic University - BOT Approved 8.23.2022 **REVISED 12.5.22 for BOT**

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PECO-ELIGIBLE PROJECT REQUESTS (ONLY)

Priority No.	Project Title	Total Supplemental (Non PECO) funding	Total Prior PECO Funding	Projected Annual PECO Funding Requested					Programs to Benefit from Project	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost	Project Cost Per GSF	EPS Recommendation Date & Rec. # ⁽¹⁾
				FY 23-24	FY 24-25	FY25-26	FY26-27	FY27-28						
1	FAU College of Dentistry	\$30,000,000	\$ -	\$ 54,611,000					New College of Dentistry program	60,000	93,750	\$ 84,611,000	\$ 902.52	-
2	HEALTH SCIENCES TRAINING AND RESEARCH FACILITY (P,C,E)	\$ 25,000,000	\$ -	\$ 75,000,000					Sci. Eng. Nrsng. Med./Research	94,787	150,000	\$ 100,000,000	\$ 666.67	8/12/2022 - 3.2
3	S. E. WIMBERLY LIBRARY REMODEL/RENOVATION (P)(C) (C,E)	\$ -	\$ -		\$ 3,920,000	\$ 16,000,000	\$ 20,480,000		All Acad. Programs	119,548	159,322	\$ 40,400,000	\$ 253.57	8/12/2022 - 1.1 / 2.7
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		
												\$ -		

1) EPS recommendation is required as per F.S. 1013.31.

State University System
5-Year Capital Improvement Plan (CIP)
FY 2023-24 through 2027-28

Project Detail

University: FLORIDA ATLANTIC UNIVERSITY - Revised 12.5.2022
 Project Name: COLLEGE OF DENTISTRY
 Project Address: FAU Boca Raton Campus - 777 Glades Road

Priority #: 1

PROJECT NARRATIVE

A 2019 report from Health Resources and Services Administration shows that one in four Florida residents already live in areas with a shortage of dentists, more than any other state. Topping the list of states with "Dental Health Professional Shortage Areas," more than 5 million Floridians live in areas that have limited or no access to a dentist. In fact, 63 of 67 counties have a dental shortage. Data from Wellbeing Florida show that in 2021 hospitals billed more than \$620 million in preventable ER visits and hospital admissions stemming from oral health issues last year. About half of that was billed through Medicaid, Medicare and other government services. The elderly community and children most often have limited dental care. One in five children in Florida suffer from treatable dental problems. Almost a quarter of Florida's third-grade children suffer from untreated tooth decay. Correspondingly, Florida is ranked sixth in the nation for the highest percentage of third-grade children with unfilled cavities. In those over 65 years old, one in three have significant dental issues as a result of tooth decay or gum disease, and 14 percent have all their teeth extracted.

According to the American Dental Education Association (ADEA), private dental schools on average burden a student with over \$500,000 in tuition, materials costs and administrative fees. These costs are projected to increase at a rate of 3-5 percent per year for the next 4 years. Currently, the state of Florida has only one publicly funded dental school to service a population of 22.2M residents. We propose to become the second public dental school in the state with a focus toward recruiting students with a passion to work in underserved and rural areas.

This 94,000 gross sq. ft. facility will allow for the didactic, operatory, clinical, simulation and experiential learning for dental students in a new College of Dentistry. Our regional partners in Palm Beach, Broward and Martin counties have expressed a willingness to partner in faculty and learner experiences, recruitment, and retention to ensure that we optimize the numbers and the depth and breadth of experiences of dentists to serve the needs of Florida. This program will interact with other professional schools on FAU Campus and with dental assistant programs throughout the region. Our joint academic endeavors will allow for the innovative solutions necessary to tackle the workforce crisis.

The building will allow dental students to learn in an environment with advanced technology and support reputable, patient-centered clinical instruction. The facility will house adequate didactic and other learning space dedicated to the College of Dentistry. Specifically, these spaces will include:

- a. Wet laboratory with online milling units, sintering oven, and intraoral scanners with learning software
- b. Preclinical spaces for simulation learning of basic skills of dentistry, as well as fixed and removable prosthodontics on mannequins.
- c. Instructional clinical spaces with 90 dental operatories for standardized patient, student treatment clinics.

The Boca Campus Master Plan includes a long term project which will be the site for this new facility; an update to the MP is needed to include this project in the five year horizon.

Project cost have been calculated using 2021 BOG Construction cost data, with an added inflation adjustment consistent with CBRE forecasted inflationary data as documented in <https://www.cbre.com/insights/books/2022-us-construction-cost-trends>.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects <small>(1% per s. 1001.706(12)(c) F.S.)</small>	New Construction Projects <small>(2% per Board Regulation 14.002)</small>
Estimated Bldg Value:	_____	\$ 56,710,000
Value Basis/Source:	_____	Building Construction cost
Estimated 1st Yr Deposit:	_____	\$ 1,134,200
Funding Source:	_____	TBD as needed - Bldg. is non E&G
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type <small>(per FICM)</small>	Net Sq. Ft. <small>(NSF)</small>	Net-to-Gross Conversion Factor	Gross Sq. Ft. <small>(GSF)</small>	Unit Cost * <small>(per GSF)</small>	Building Cost
NEW CONSTRUCTION					
Research Lab	17,000	1.7	28,050	\$629	17,641,767
Teaching Lab	3,000	1.7	4,950	\$535	2,648,052
Office	1,000	1.5	1,500	\$497	744,960
Study	8,000	1.4	11,200	\$487	5,454,288
Subtotal NASF:	29,000		-		-
Other	31,000	1.6	48,050	\$629	30,220,567
Total:	60,000		93,750		56,709,634

* Apply Unit Cost to total GSF based on Space Type

REMODELING / RENOVATION				Remodeling Projects <u>Only</u>	
				BEFORE	AFTER
	-	-	-	-	-
Subtotal NASF:	-	-	-	-	-
Other	-	-	-	-	-
Total:	-	-	-	-	-
Grand Total:	60,000	93,750	56,710,000		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	-	56,710,000					56,710,000
Environmental Impacts/Mitigation	-						
Site Preparation	-	124,500					124,500
Landscape / Irrigation	-	155,600					155,600
Plaza / Walks	-	155,600					155,600
Roadway Improvements	-						
Parking : 50 spaces	-	467,000					467,000
Telecommunication	-	2,500,000					2,500,000
Electrical Service	-	370,000					370,000
Water Distribution	-	185,000					185,000
Sanitary Sewer System	-	185,000					185,000
Chilled Water System	-	935,000					935,000
Storm Water System	-	185,000					185,000
Energy Efficient Equipment	-	125,000					125,000
Subtotal: Basic Const. Costs	-	62,097,700					62,097,700
Other Project Costs							
Land / existing facility acquisition	-						
Professional Fees	-	4,630,000					4,630,000
Fire Marshall Fees	-	142,000					142,000
Inspection Services	-	502,000					502,000
Insurance Consultant	-	36,000					36,000
Surveys & Tests	-	85,000					85,000
Permit / Impact / Environmental Fees	-	3,000					3,000
Artwork	-	100,000					100,000
Moveable Furnishings & Equipment	-	14,000,000					14,000,000
Project Contingency	-	3,015,300					3,015,300
Subtotal: Other Project Costs	-	22,513,300					22,513,300
Total Project Cost:	-	84,611,000					84,611,000

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
			Donations/Gifts	2023-24	30,000,000			Should equal Total Project Cost above
			Others	2023-24	54,611,000			
					-			
					-			
					84,611,000			84,611,000

PECO Project Detail

University: FLORIDA ATLANTIC UNIVERSITY - Revised 12.5.2022
 Project Name: HEALTH SCIENCES TRAINING & RESEARCH FACILITY
 Project Address: FAU Boca Raton Campus - 777 Glades Road

Priority #: **2**

PROJECT NARRATIVE

Broward, Martin and Palm Beach County house 3.2 Million residents with the numbers growing daily. The migration to Florida has led to a critical shortage in health care professionals and in fact, Florida ranked #41 of all states in overall healthcare in 2020. Florida has an estimated shortage of 60,000 nurses currently. A shortage of 17,000 doctors is anticipated in the near future. The FAU Health Sciences Training & Research Facility will be focused on ensuring a pipeline for developing a health care workforce for our region, trained to address our changing environment of today and tomorrow.

This 100,000 sq. ft. facility will blend experiential learning for trainees with patient engagement and patient-oriented research. All colleges at FAU, including nursing, medicine, engineering, science, education, business, social work and arts and letters, will be able to expand their ability to train the needed workforce in an interprofessional environment. Our regional partners in Palm Beach, Broward and Martin counties have expressed a willingness to partner in faculty and learner experiences, recruitment, and retention to ensure that we optimize the numbers and the depth and breadth of experiences of our health care professionals. Our joint academic endeavors will allow for the innovative solutions necessary to tackle the workforce crisis.

This facility will allow the colleges to expand their annual enrollment such that FAU could graduate over 300 nurses, 104 MDs, and 150 social workers a year. Resident training programs will expand to address the doctor shortage. Cross-disciplinary training in technology, engineering, business, and data science will ensure that the workforce of tomorrow has the necessary skills to serve the community's needs. Ultimately, this state-of-the-art facility will provide a workforce pipeline of health-related professionals for South Florida to allow for the data-driven delivery of healthcare the patients of our region deserve.

This project was initially programmed at 54,000 NSF, which was survey recommended in June 2021. Expanded need for Health Sciences professions has increased the facilities footprint to around approximately 95,000 NSF. The total proposed net square feet, as detailed below, does not result in exceeding 100% space needs in any category as defined in the Education Plant Survey process. However, this project will require a supplemental survey.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg. Value:	\$ -	\$ 69,580,000
Value Basis/Source:		Total construction cost
Estimated 1st Yr Deposit:	\$ -	\$ 1,391,600
Funding Source:		Carry Forward / Auxiliary / Indirect Cost Recovery
Comments:		The various sources of funds are identified as potential options which will contribute to the required reserve. The percentage and actual allocation will be evaluated on an annual basis.

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Unit Cost * (per GSF)	Building Cost
		Conversion Factor	Gross Sq. Ft. (GSF)		
NEW CONSTRUCTION					
Classroom	-	1.5	-	393	-
Research Lab	56,561	1.65	93,326	505	47,149,052
Teaching Lab	-	1.65	-	430	-
Office	31,580	1.5	47,370	399	18,897,788
Study	5,646	1.4	7,904	392	3,097,813
Instructional Media	-	1.4	-	286	-
Auditorium/Exhibition	-	1.4	-	312	-
Campus Support Services	1,000	1.4	1,400	312	436,282
Subtotal NASF:	-		-		-
Other	-		-		-
Total:	94,787		150,000		69,580,935

* Apply Unit Cost to total GSF based on Space Type

REMODELING / RENOVATION

	Net Sq. Ft. (NSF)	Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost	Remodeling Projects Only	
						BEFORE	AFTER
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Subtotal NASF:	-		-		-	-	-
Other	-		-		-	-	-
Total:	-		-		-	-	-
Grand Total:	94,787		150,000		69,580,000		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	-	-	69,580,000	-	-	-	69,580,000
Environmental Impacts/Mitigation	-	-	-	-	-	-	-
Site Preparation	-	-	300,000	-	-	-	300,000
Landscape / Irrigation	-	-	100,000	-	-	-	100,000
Plaza / Walks	-	-	100,000	-	-	-	100,000
Roadway Improvements	-	-	-	-	-	-	-
Parking : 70 spaces	-	-	700,000	-	-	-	700,000
Telecommunication	-	-	2,500,000	-	-	-	2,500,000
Electrical Service	-	-	250,000	-	-	-	250,000
Water Distribution	-	-	75,000	-	-	-	75,000
Sanitary Sewer System	-	-	75,000	-	-	-	75,000
Chilled Water System	-	-	750,000	-	-	-	750,000
Storm Water System	-	-	100,000	-	-	-	100,000
Energy Efficient Equipment	-	-	-	-	-	-	-
Subtotal: Basic Const. Costs	-	-	74,530,000	-	-	-	74,530,000
Other Project Costs							
Land / existing facility acquisition	-	-	-	-	-	-	-
Professional Fees	-	5,517,600	-	-	-	-	5,517,600
Fire Marshall Fees	-	197,200	-	-	-	-	197,200
Inspection Services	-	167,900	250,000	-	-	-	417,900
Insurance Consultant	-	49,500	-	-	-	-	49,500
Surveys & Tests	-	45,000	-	-	-	-	45,000
Permit / Impact / Environmental Fees	-	1,400	-	-	-	-	1,400
Artwork	-	-	100,000	-	-	-	100,000
Moveable Furnishings & Equipment	-	-	-	11,120,000	-	-	11,120,000
Project Contingency	-	500,000	6,500,000	1,021,400	-	-	8,021,400
Subtotal: Other Project Costs	-	6,478,600	6,850,000	12,141,400	-	-	25,470,000
Total Project Cost:	-	6,478,600	81,380,000	12,141,400	-	-	100,000,000

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
			Carry Forward	24-25	5,000,000	23-24	6,478,600	Should equal Total Project Cost above
			Donations/Gifts	24-25	20,000,000	24-25	56,380,000	
						25-26	12,141,400	
		-			25,000,000		75,000,000	100,000,000

PECO Project Detail

University: FLORIDA ATLANTIC UNIVERSITY - Revised 12.5.2022
 Project Name: S. E. WIMBERLY LIBRARY REMODEL/RENOVATION
 Project Address: FAU Boca Raton Campus - 777 Glades Road

Priority #: **3**

PROJECT NARRATIVE

Constructed in 1964 the S. E. Wimberly Library is a five story building which consists of over 160,000 gross square feet. Due to the age of the structure, this facility is in need of a major renovation to upgrade existing finishes, systems and technological needs within the building. The building requires new roofing, envelope enhancement and reconfiguration of all student spaces to better suit today's needs. A 2013 study indicated that upgrading the HVAC system would require between \$1.4 and \$1.7 million. Similar studies need to be undertaken for the building's envelope and electrical capacity.

FAU's current Educational Plant Survey has identified study space as one of the highest priority needs. The proposed renovation will look to replace outdated collections, integrate more technology, and utilize remote storage options; thereby upgrading existing space to enhanced study and collaborative space. This project will promote student success, retention, and graduation.

RESERVE ESCROW PLAN

	Renovation/Remodeling Projects (1% per s. 1001.706(12)(c) F.S.)	New Construction Projects (2% per Board Regulation 14.002)
Estimated Bldg Value:	\$ 26,200,000	
Value Basis/Source:	Construction Cost	
Estimated 1st Yr Deposit:	\$ 262,000	
Funding Source:	E&G Operation / Carry Forward	
Comments:		

BUILDING SPACE DESCRIPTION (account for all building space below)

Space Type (per FICM)	Net Sq. Ft. (NSF)	Net-to-Gross		Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost
		Conversion Factor				
NEW CONSTRUCTION						
	-			-		-
Subtotal NASF:	-			-		-
Other	-			-		-
Total:	-			-		-

* Apply Unit Cost to total GSF based on Space Type

REMODELING / RENOVATION

	Net Sq. Ft. (NSF)	Conversion Factor	Gross Sq. Ft. (GSF)	Unit Cost * (per GSF)	Building Cost	Remodeling Projects Only	
						BEFORE	AFTER
Study	100,000	1.3	130,000	150	19,500,000	-	-
Office	16,204	1.5	24,306	160	3,888,960	-	-
Teaching Lab	3,344	1.5	5,016	275	1,379,400	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
	-		-		-	-	-
Subtotal NASF:	-		-		-	-	-
Other	-		-		-	-	-
Total:	119,548		159,322		24,768,360	-	-
Grand Total:	119,548		159,322		24,800,000		

PROJECT COMPONENT COSTS & PROJECTIONS

	Costs Incurred to Date	Projected Costs					Total
		Year 1	Year 2	Year 3	Year 4	Year 5	
Basic Construction Costs							
Building Cost (from above)	-			13,300,000	11,500,000	-	24,800,000
Environmental Impacts/Mitigation	-				-	-	
Site Preparation	-				-	-	
Landscape / Irrigation	-				-	-	
Plaza / Walks	-				-	-	
Roadway Improvements	-				-	-	
Parking : 150 spaces	-				-	-	
Telecommunication	-			600,000	-	-	600,000
Electrical Service	-				-	-	
Water Distribution	-				-	-	
Sanitary Sewer System	-				-	-	
Chilled Water System	-				-	-	
Storm Water System	-				-	-	
Energy Efficient Equipment	-	-	-	800,000	-	-	800,000
Subtotal: Basic Const. Costs	-	-	-	14,700,000	11,500,000	-	26,200,000
Other Project Costs							
Land / existing facility acquisition	-				-	-	
Professional Fees	-		2,543,600			-	2,543,600
Fire Marshall Fees	-		68,900			-	68,900
Inspection Services	-		270,500			-	270,500
Insurance Consultant	-		17,800			-	17,800
Surveys & Tests	-		117,200			-	117,200
Permit / Impact / Environmental Fees	-					-	
Artwork	-					-	
Moveable Furnishings & Equipment	-				8,500,000	-	8,500,000
Project Contingency	-		902,000	1,300,000	480,000	-	2,682,000
Subtotal: Other Project Costs	-	-	3,920,000	1,300,000	8,980,000	-	14,200,000
Total Project Cost:	-	-	3,920,000	16,000,000	20,480,000	-	40,400,000

PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
					-	24-25	3,920,000	Should equal <i>Total Project Cost</i> above
					-	25-26	16,000,000	
					-	26-27	20,480,000	
					-			
		-			-		40,400,000	40,400,000

FAU EDITS TO DEMONTSTRATE ADJUSTMENTS TO BOG - PRELIMINARY SELECTION GROUP - BASED ON REVISED CIP2A

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) PROJECTS
Preliminary Selection Group, FY2023-24

PECO Funding¹

3-Year Projection

2023-24	2024-25	2025-26
\$788,100,000	\$640,600,000	\$768,000,000
(509,019,965)	(413,243,560)	(494,856,000)
\$279,080,035	\$227,356,440	\$273,144,000
(76,875,135)	(62,627,400)	(75,240,000)
\$202,204,900	\$164,729,040	\$197,904,000

PECO Funding (3-yr projection, DOE estimate based on 5-year average of appropriations)

Less: Allocation to K-12 and FCS

Funding to SUS

Less: SUS Maintenance, Repair, Renovation & Remodeling (i.e. Sum of Digits formula)

Remaining PECO funds for SUS FCO Projects

Points-based prioritization, pursuant to 1001.706(12), F.S.

Rev. 06/30/22

Univ. Name	Project Name	Year First Funded	Total Project Cost	Prior PECO Funding	Non-PECO Funding ²	Remaining PECO Need	Eligible? (Y/N)	Comments	Criteria 1 Prior Legis Funding and % needed to finish const.		Criteria 2 Critical Bldg Maintenance, Infrastructure Repair & Safe Operations		Criteria 3 Space Needs Met (confirm EPS recommendation before scoring)				Criteria 4 University Priority		Criteria 5 Cost effective replace/renov. of exist. bldg.		Criteria 6 New construction, remodel or renovation without prior (\$ appropriation)					Total Points ³					
									Answer	Pts	Answer	Pts	% increase in Space on Students	New NASF added by Project	(3a x 3b)	Answer	Pts	Answer	Pts	Funding from private gifts/donations toward TPC (≥ 25% of TPC)	Preserve safety of persons using facility	Consistent with Strategic Legislative or Board initiative	University funding; 6%, 4% or 2%	Pts							
NCF	Hamilton Classroom Building Remodeling	n/a	\$7,843,184	\$0	\$1,960,796	\$5,882,388	Y	remodel/renovation	n/a	-	Y	18	0.00%	0	0	-	1	5	\$509	10	12	0	0	0	2	14	47	\$5,882,388	\$5,882,388		
UNF	Coggin College of Business Phase II	n/a	\$34,235,416	\$0	\$7,947,000	\$26,288,416	Y	Renovation (critical; c. 1974 systems) & New Const (addition)	77%	10	Y	12	1.42%	18,500	263	-	1	5	\$333	16	0	2	0	0	2	4	47	\$26,288,416	\$26,288,416		
UCF	Chemistry Building Renovation	n/a	\$30,000,000	\$0	\$15,000,000	\$15,000,000	Y	remodel/renovation, inc fire alarm, ADA, c. 1969 bldg systems	50%	12	Y	14	0.00%	0	0	-	1	5	\$611	4	0	2	0	0	2	4	39	\$15,000,000	\$15,000,000		
USF	Environmental & Oceanographic Sciences Research & Teaching Facility	n/a	\$80,343,461	\$0	\$20,085,865	\$60,257,596	Y	Renovation and New Const (addition)	n/a	-	N	-	1.35%	49,600	669	-	1	5	\$243	20	12	0	0	0	0	12	37	\$24,339,226	\$24,339,226	\$30,220,654	\$5,697,716
UF	West Palm Beach Global Center for Technology & Innovation	22-23	\$400,000,000	\$100,000,000	\$200,000,000	\$100,000,000	Y	New Campus educational facilities	25%	16	N	-	9.98%	399,500	39,878	18	n/a	-	n/a	-	0	0	0	0	-	34	\$100,000,000	\$100,000,000			
UF	Dental Science Building	22-23	\$235,000,000	\$58,300,000	\$76,700,000	\$100,000,000	Y	New Construction	43%	14	N	-	3.93%	163,900	6,448	12	1	5	n/a	-	0	0	0	0	-	31	\$60,000,000	\$30,694,870	\$69,305,130		
NCF	Pritzker Marine Biology Service Core Addition Remodeling	n/a	\$5,756,771	\$0	\$0	\$5,756,771	Y	remodel/renovation	n/a	-	Y	20	0.00%	0	0	-	2	3	\$645	2	0	0	0	0	-	25	\$598,872	--	\$5,756,771		
FIU	Engineering Building, Phase II	22-23	\$69,500,000	\$33,500,000	\$20,850,000	\$15,150,000	Y	New Construction	22%	20	N	-	1.41%	58,557	826	-	1	5	n/a	-	0	0	0	0	-	25	\$15,150,000	--	\$15,150,000		
COE ⁴	FAMU-FSU Col. of Engineering Bldg. C ¹	n/a	\$117,100,000	\$0	\$0	\$117,100,000	Y	New Construction	n/a	-	N	-	54.64%	121,000	66,112	20	1	5	n/a	-	0	0	0	0	-	25	\$0	--	\$0	\$0	
FGCU	Health Sciences (PREV Multipurpose Education Facility)	n/a	\$118,983,300	\$0	\$3,000,000	\$115,983,300	Y	New Construction	n/a	-	N	-	10.15%	115,000	11,667	16	1	5	n/a	-	0	0	0	2	2	23	\$7,299,000	--	\$7,299,000	\$102,202,000	
UCF	College of Nursing Building	22-23	\$63,781,430	\$29,000,000	\$20,000,000	\$14,781,430	Y	New Construction	23%	18	N	-	1.21%	60,000	728	-	2	3	n/a	-	0	0	0	0	-	21	\$14,781,430	--	\$14,781,430		
FAU	S.E. Wimberly Library Remodel/Renovation	n/a	\$40,400,000	\$0	\$0	\$40,400,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$254	18	0	0	0	0	-	21	\$3,920,000	--	\$3,920,000	\$16,000,000	
FAMU	Howard Hall (ROTC)	n/a	\$13,587,872	\$0	\$0	\$13,587,872	Y	remodel/renovation, ADA, HVAC	n/a	-	Y	16	0.00%	0	0	-	2	3	\$1,007	-	0	0	0	0	-	19	\$1,567,487	--	\$1,567,487	\$9,030,385	
FI Poly	Student Achievement Center	n/a	\$33,626,242	\$0	\$0	\$33,626,242	Y	New Construction	n/a	-	N	-	22.60%	41,500	9,380	14	1	5	n/a	-	0	0	0	0	-	19	\$13,836,252	--	\$13,836,252	\$11,682,076	
FGCU	Reed Hall Renovations	n/a	\$14,494,567	\$0	\$0	\$14,494,567	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$338	14	0	0	0	0	-	17	\$0	--	\$0	\$14,494,567	
FAU	Health Sciences Training & Research Facility	n/a	\$100,000,000	\$0	\$25,000,000	\$75,000,000	Y	New Construction	n/a	-	N	-	3.63%	82,787	3,008	10	2	3	n/a	-	0	0	0	2	2	15	\$75,000,000	--	\$2,892,316	\$38,797,256	
FIU	Honors College	n/a	\$37,000,000	\$0	\$0	\$37,000,000	Y	New construction & remodel/renovation	n/a	-	N	-	0.68%	28,250	192	-	2	3	\$413	12	0	0	0	0	-	15	\$12,500,000	--	--	--	
FSU	Dittmer Building Remodeling	n/a	\$79,500,000	\$0	\$0	\$79,500,000	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$549	8	0	0	0	0	-	13	\$7,000,000	--	--	--	
UNF	Brooks College of Health Remodel	n/a	\$7,375,282	\$0	\$160,000	\$7,375,282	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	2	3	\$554	6	0	0	0	2	2	11	\$7,375,282	--	--	--	
UWF	Student Engagment and Research Center	n/a	\$35,819,014	\$0	\$0	\$35,819,014	Y	New Construction	n/a	-	N	-	4.44%	37,550	1,669	6	1	5	n/a	-	0	0	0	0	-	11	\$1,969,300	--	--	--	
UWF	Science and Engineering Research Wing	n/a	\$45,249,455	\$0	\$0	\$45,249,455	Y	New Construction	n/a	-	N	-	5.53%	46,700	2,581	8	2	3	n/a	-	0	0	0	0	-	11	\$4,325,265	--	--	--	
USF	SM Academic STEM Nursing Facility	22-23	\$61,770,820	\$3,000,000	\$0	\$58,770,820	Y	New Construction	95%	8	N	-	1.34%	50,000	671	-	2	3	n/a	-	0	0	0	0	-	11	\$11,225,612	--	--	--	
FSU	Academic Support Building (Maintenance Complex)	n/a	\$59,000,000	\$0	\$0	\$59,000,000	Y	New Construction	n/a	-	N	-	1.78%	63,000	1,122	4	2	3	n/a	-	0	0	0	0	-	7	\$5,000,000	--	--	--	
FAMU	Chemical and Biological Research Laboratory Center	n/a	\$27,868,690	\$0	\$0	\$27,868,690	Y	remodel/renovation	n/a	-	N	-	0.00%	0	0	-	1	5	\$811	-	0	0	0	0	-	5	\$1,904,217	--	--	--	
UF	Chemical Engineering Renovation & Remodeling	n/a	\$30,000,000	\$0	\$0	\$30,000,000	N	No EPS Recommendation for renov/remodel	n/a	-	--	-	0.00%	0	0	-	2	3	--	-	0	0	0	0	-						
FAU	College of Dentistry Building	n/a	\$84,611,000	\$0	\$30,000,000	\$54,611,000	N	No EPS Recommendation	n/a	-	--	-	0.00%	0	0	-	1	5	--	-	0	0	0	0	-						

University
2023-24 PECO
request

Footnotes

1) Based on the Revenue Estimate Conference held August 5, 2022. Funding estimates provided by DOE are preliminary and subject to change pending approval.