



Item: AS: A-6

Tuesday, November 15, 2022

**APPROVE 7-YEAR INSTITUTE AND CENTER REPORTS FOR FY14-FY20 AND
FY22 ANNUAL FINANCIAL INSTITUTE AND CENTER REPORTS**

PROPOSED Board ACTION

Seeking approval of 7-year reports evaluated per summary in attached memo and documented with a spreadsheet completed with all Institutes and Centers (I/C) evaluated, together with copies of the reports submitted by each I/C.

Seeking approval of FY22 annual Institute and Center (I/C) reports documented on BOG report templates.

BACKGROUND INFORMATION

Florida Board Regulation 10.015 requires all Institutes and Centers be evaluated at least once each 7 years and annual financial reports be submitted annually.

IMPLEMENTATION PLAN/DATE

The Board of Governors deadline to submit the FY22 annual report (which includes verification of last evaluation year) is December 1, 2022. We are seeking BOT approval of both the 7-year FY14-FY20 evaluations and the FY22 annual financial reports for this reason.

FISCAL IMPLICATIONS

N/A, HOWEVER, WE NEED TO ADHERE TO BOG REQUIREMENTS AND DEADLINE

Supporting Documentation: 7-Year Evaluation: Cover Memo to the BOT, Summary Spreadsheet, and 7-Year Reports submitted by Center Directors; for the FY22 Annual Reports: Memo to the BOT, Institute and Center of Excellence Reports on BOG Templates

Presented by: Dr. Daniel Flynn, Vice President for Research

Phone: 561-297-0268

MEMO

Date: October 26, 2022

To: FAU Board of Trustees

From: Daniel C. Flynn, Ph.D., Vice President for Research

DCF

Re: FY22 Institute and Center Reports

Attached please find the financial report of all Institute and Center expenditures for Fiscal Year 2022. You may note that the BOG collects this data by funding source, confirms center status, and documents the years through which centers and institutes have been evaluated. As of June 30, 2022, we agree with BOG records that this reports includes 32 active institutes and centers. Pursuant to the recommendations of Deans, in a recent 7-year evaluation of all centers and institutes, we will be moving forward to close three of our centers, after this report has been submitted.

In accordance with Florida Board Regulation 10.015, we are seeking the Board of Trustees approval prior to submitting the report to the Board of Governors.

Thank you.

cc: Michele J. Hawkins, Ph.D., Interim Provost and Vice President for Academic Affairs

FY 22 INSTITUTE & CENTERS (I & C) ANNUAL REPORTING DATA REQUEST TEMPLATE

| I&C Information | | | | | Expenditure Information (Fiscal Year 2021-2022) | | | | | Staff/Faculty (FY 2021-2022) | Evaluation Information | | 14. Rational for Missing Evaluations | |
|-----------------------------|----------------|----------------|---|-------------------------|---|---------------------------------|------------------------------|-------------------------------------|-----------------------------------|---|-------------------------|------------------------------------|--------------------------------------|---|
| 1. Institution Name | 2. Center Type | 3. Center Code | 4. Center Name | 5A. Center Status (BOG) | 5B. Center Status (Institution) | 6.Total FY 2021-22 Expenditures | 7. Expenditures: State & E&G | 8. Expenditures: Contracts & Grants | 9. Expenditures: Fees for Service | 10. Expenditures: Private and Trust Funds | 11. Staff / Faculty FTE | 12. Year of Most Recent Evaluation | | 13. Year of Prior Evaluation |
| Florida Atlantic University | University | 50.0030 | Center for Complex Systems and Brain Sciences | Active | Active | 1215139.5 | 553689.14 | 490518.46 | 35154.81 | 135777.09 | 3.1 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0110 | Center for Women, Gender, and Sexuality Studies | Active | Active | 244820 | 180876 | 0 | 0 | 63944 | 1.35 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0120 | Center for Economic Education | Active | Active | 51,540.92 | - | 49,012.62 | - | 2,528.30 | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0130 | Ernest O. Melby Community Education Center | Active | Active | 48,999.27 | - | - | - | 48,999.27 | 0.25 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0150 | Center for Biomedical and Materials Physics | Active | Active | 89,901.64 | 4,966.25 | 83,676.84 | - | 1,258.55 | 0.19 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0160 | Center for Acoustics and Vibrations | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0190 | Center for Marine Materials | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0210 | Center for Services Marketing and Management | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0280 | Center for Infrastructure and Constructed Facilities | Active | Active | 67,601.44 | - | 67,601.44 | - | - | 0.87 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0290 | Center for Systems Integration | Active | Active | 9,999.99 | - | - | - | 9,999.99 | 0.1 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0300 | Center for Molecular Biology and Biotechnology | Active | Active | 216,912.83 | 65,525.02 | 25,809.12 | 122,076.70 | 3,501.99 | 0.33 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0320 | Institute for Ocean and Systems Engineering | Active | Active | 1,540,893.12 | 435,064.86 | 1,042,317.66 | 63,510.60 | - | 13.11 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0330 | Carl DeSantis Business and Economics Center | Active | Active | 214,302.91 | - | - | - | 214,302.91 | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0360 | Center for Hydrodynamics and Physical Oceanography | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0380 | Intensive English Institute | Active | Active | 697,238.81 | - | - | 697,238.81 | - | 7.28 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0400 | Florida Atlantic University Community Health Center | Active | Active | 878,535.00 | - | 154,421.00 | 698,985.00 | 25,129.00 | 7.09 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0420 | Adams Center for IT Entrepreneurship and Venture Capital | Active | Active | 179,692.40 | - | 39,817.06 | - | 139,875.34 | 0.4 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0450 | Center for Holocaust and Human Rights Education | Active | Active | 166,285.00 | - | - | - | 166,285.00 | 1.725 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0460 | The Center for the Study of Values and Violence after Auschwitz | Active | Active | 307.00 | - | - | - | 307.00 | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0470 | Center for Advancement of Distance Education Technologies (CADET) | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0480 | The Louis and Anne Green Memory and Wellness Center | Active | Active | 1,543,072.00 | - | 319,482.00 | 683,334.00 | 540,256.00 | 13.53 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0500 | Teaching and Leadership Center at Florida Atlantic University | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | CoExcellence | 50.0510 | Center of Excellence in Biomedical and Marine Biotechnology | Active | Active | 971,762.00 | - | 954,996.00 | - | 16,766.00 | 5.52 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0520 | Center for Cryptology and Information Security | Active | Active | 541,288.61 | - | 540,166.61 | - | 1,122.00 | 1.7 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0560 | International Center for the Advancement of Political Communication and Argumentation | Active | Active | - | - | - | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0570 | Child Welfare Institute | Active | Active | 122,814.92 | - | 122,814.92 | - | - | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0580 | Disability Center | Active | Active | 141,917.66 | - | - | 24,817.84 | 117,099.82 | 0 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.0590 | Center for Geographic Information Analysis and Modeling | Active | Active | - | - | - | - | - | 0 | 2020 | N/A | Center was established in 2013 so first evaluation was 7-year FY14-FY20 |
| Florida Atlantic University | CoExcellence | 50.0600 | Southeast National Marine Renewable Energy Center | Active | Active | 860,596.00 | - | 860,596.00 | - | - | 2 | 2020 | N/A | Center was established in 2013 so first evaluation was 7-year FY14-FY20 |
| Florida Atlantic University | University | 50.7010 | Anthony James Catanese Center for Urban & Environmental Solutions | Active | Active | 749,911.52 | 101,185.08 | 512,976.17 | - | 135,750.27 | 4.2 | 2020 | 2013 | |
| Florida Atlantic University | University | 50.8050 | Florida-Israel Linkage Institute | Active | Active | - | - | - | - | - | 0 | 2020 | 2007 | Tried to terminate in 2009 but not approved due to legislative connection |
| Florida Atlantic University | University | 50.9100 | Florida Center for Environmental Studies | Active | Active | 1,285,479.00 | 512,228.00 | 639,941.00 | 3,177.00 | 130,133.00 | 7.38 | 2020 | 2013 | |

FY22 INSTITUTE & CENTERS (I & C) ANNUAL REPORTING DATA REQUEST TEMPLATE

Please Provide the Information Requested for each Center of Excellence

| 1. Institution Name | 2. Center Type | 3. Center Code | 4. Center Name | 5. Established Year | 6. Cumulative Total State Funds Received | 7. Cumulative Total Non-State Funds Received | 8. Fiscal Year State Funds Received | 9. Fiscal Year Non-State Funds Received |
|-----------------------------|----------------|----------------|---|---------------------|--|--|-------------------------------------|---|
| Florida Atlantic University | CoExcellence | 50.0510 | Center of Excellence in Biomedical and Marine Biotechnology | 2003 | 10,000,000.00 | 6,339,260.00 | - | 971,762.00 |
| Florida Atlantic University | CoExcellence | 50.0600 | Southeast National Marine Renewable Energy Center | 2013 | 13,750,000.00 | 10,561,865.00 | - | 860,596.00 |