



Item: AF: A-4

AUDIT AND FINANCE COMMITTEE

Thursday, October 18, 2012

SUBJECT: REQUEST FOR APPROVAL TO INCREASE ORIENTATION FEE.

PROPOSED COMMITTEE ACTION

Recommend approval to petition the Florida Board of Governors to increase the student orientation fee from \$35 to \$50.

BACKGROUND INFORMATION

The maximum Student Orientation Fee State Universities are allowed to charge has remained unchanged at \$35 per participating student since 1971. Due to increased costs of providing resource materials, orientation staffing, and other expenses, this fee is no longer sufficient to maintain the quality of the Student Orientation program, even with increased efficiencies and cost cutting measures already implemented.

For this reason, it is proposed to petition the Florida Board of Governors to allow a onetime increase in the orientation program fee to \$50.00 per participating student. This fee increase will allow for an increase in the stipend provided to student orientation leaders, the maintenance of quality in the resource materials provided and the overall quality of the orientation programming offered.

Per the Florida Board of Governors Regulation 7.003, notification of intent to seek an increase in the Student Orientation Fee was provided prior to the Board of Governor's last meeting of the year. With the Board of Trustees' endorsement, and in compliance with BOG Regulation 7.003, a proposal for an increase in the Student Orientation Fee will be submitted to the Board of Governor's budget committee by January 15, 2013 for consideration by the committee during its next scheduled meeting.

IMPLEMENTATION PLAN/DATE

The orientation fee will go into effect Fall 2013.

FISCAL IMPLICATIONS

Based upon recent orientation program participation the additional \$15 per student will total approximately \$122,610 in additional funds for the program.

Supporting Documentation: Spreadsheet: Number of Orientation Students.

Presented by: Corey King
Associate Vice President and Dean of Students

Phone: 561-297-3542

Boca Raton Freshman	Spring 2012 Student Count	SU/Fall 2012 Student Count	Spring 2012	SU/Fall 2012	Total	Total
New Students	100	2989	\$ 7,500	\$ 313,845	\$ 321,345	
Transfer	732	2500	\$ 32,940	\$ 112,500	\$ 145,440	
Virtual	204	914	\$ 9,180	\$ 41,130	\$ 50,310	
Total Boca Raton Freshman	1036	6403	\$ 49,620	\$ 467,475		\$ 517,095
New Student Parent/Guest	133	2079	\$ 7,315	\$ 114,345	\$ 121,660	
Transfer Student Parent/Guest		485	\$ -	\$ 9,700	\$ 9,700	
Total New Student & Transfer Parent/Guest	133	2564	\$ 7,315	\$ 124,045		\$ 131,360
Honors College Jupiter New Students		- 90	\$ -	\$ 6,750	\$ 6,750	
HC Parents/Guests		- 103	\$ -	\$ 5,665	\$ 5,665	
Total Honors College - New Students/ Parents/Guests		- 193	\$ -	\$ 12,415		\$ 12,415
Partner Campus Transfer						
Davie	144	278	\$ 6,480	\$ 12,510	\$ 18,990	
Ft.Lauderdale	30	26	\$ 1,350	\$ 1,170	\$ 2,520	
Jupiter	45	111	\$ 2,025	\$ 4,995	\$ 7,020	
Port St. Lucie	11	0	\$ 495		\$ 495	
Total Partner Campus Transfer	230	415	\$ 10,350	\$ 18,675		\$ 29,025
Parent/Guest						
Davie		- 46	\$ -	\$ 920	\$ 920	
Ft.Lauderdale		- 11	\$ -	\$ 220	\$ 220	
Jupiter		- 20	\$ -	\$ 400	\$ 400	
Port St. Lucie		- 0	\$ -	\$ -	\$ -	
Total Parent/Guest - Davie, Ft.Lauderdale, Jupiter, Port St. Lucie						\$ 1,540
Total Annual Revenue						\$ 691,435
Number of Orientation Students						8174
Additional Funds for Program with a \$15 per Student Fee Increase						\$ 122,610