

Item: III. a.

Tuesday, August 23, 2022

SUBJECT: 2022-23 SUPPLEMENTAL EDUCATIONAL PLANT SURVEY

PROPOSED BOARD ACTION

Review and approve the completed Florida Atlantic University Supplemental Educational Plant Survey.

BACKGROUND INFORMATION

An Education Plant Survey (EPS) is required to be conducted once every five (5) years for all public educational entities, included state universities. At the request of Florida Atlantic University (FAU), Board staff facilitated and coordinated the Survey Team and participate with university staff on the EPS to ensure that all requirements of section 1013.31, Florida Statutes, were satisfied. In addition to FAU and Board staff, the team included staff from University of West Florida, Florida Polytechnic University and Florida Agricultural and Mechanical University. The EPS covers the period July 1, 2021 through June 30, 2026; the initial EPS was approved by the BOT on April 20, 2021 and subsequently approved by the Board of Governors on June 22, 2021.

Due to changes in programmatic and space requirements for FAU's Health Initiative to be housed in the new Health Sciences Training and Research Facility, FAU has requested a Supplemental Survey to includes the adjusted square footage for the proposed new facility.

IMPLEMENTATION PLAN/DATE

Upon Board of Governors' approval.

FISCAL IMPLICATIONS

N/A

Supporting Documentation: Recommendation of Survey Team and Supplemental Educational Plant Survey Packet

Presented by: Stacy Volnick, VP Administrative Affairs and Chief Administrative Officer

Phone: 561-297-6319

AMENDED RECOMMENDATIONS OF THE SURVEY TEAM

Florida Atlantic University

Needs Assessment August 10, 2022 & August 12, 2022

The Survey Team included the following individuals:

<u>Name</u>	<u>TItle</u>	<u>Institution</u>
Craig Talton	Director, Facilities Planning and Construction	Florida Agricultural and Mechanical University
Tom Monaco	Senior Project Manager and Campus Planner	Florida Polytechnic University
Robin Anderson	Assistant Director, Facilities Planning and Construction	University of West Florida
Kristine Azzato	Assistant Director, Facilities	Board of Governors
Kyndra Freeman	Facilities Planner	Board of Governors
Brenton McLean *	Project Manager	Florida Polytechnic University
Kenneth Ogletree *	Sr. Architect	Board of Governors

^{*} Participated in original Survey conducted March 22, 2021, but not present for the August 10, 2022 Needs Assessment to Amend the original Recommendations.

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., "remodeling" means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- **1.1* S.E. Wimberly Library (0003):** Teaching Lab 4,855 NASF, Study 105,763 NASF, Office/Computer 13,889 NASF, Auditorium/Exhibition 631 NASF.
- * The rearrangement of space is to be determined; however, the impact to the NASF will be minimal and the total NSF will not change. Any re-categorization of space shall not exceed 100% of space need in any category, or add space to any category that currently exceeds 100% of space need.

Renovation:

As per s. 1013.01(18) F.S., "renovation" means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and

complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term "materials" does not include instructional materials.

- **2.1* AD Henderson & FAUHS**: Media Center will be renovated to the Center for the Advancement of Teacher Development (026C)
- **2.2* AD Henderson & FAUHS**: Classroom 2 will be renovated to the Institute of Biodesign (026D)
- **2.3** Arts and Letters (0009): Classroom 6,827 NASF, Teaching Lab 13,406 NASF, Office 8,835 NASF, Auditorium/Exhibition 20,334 NASF and Instructional Media 1,352 NASF.
- 2.4 College of Education (0047): Classroom 10,685 NASF, Teaching Lab 11,065 NASF, Study 1,143 NASF, Research Lab 964 NASF, Office/Computer 26,826 NASF.
- **2.5 Physical Science Building (0055)**: Classroom 4,977 NASF, Teaching Lab 26,297 NASF, Research Lab 8,275 NASF, Office/Computer 9,079 NASF, Campus Support 1,097 NASF.
- **2.6 Science Building (0043)**: Classroom 988 NASF, Teaching Lab 15,162 NASF, Research Lab 17,884 NASF, Office/Computer 33,609 NASF and Campus Support 1,252 NASF.
- **2.7 S.E Wimberly Library (0003)**: Teaching Lab 4,855 NASF, Study 105,763 NASF, Office/Computer 13,889 NASF, Auditorium/Exhibition 631 NASF.
- * = The Survey Team recognizes that the survey recommendations for Lab Schools are issued by the Department of Education. The survey recommendation for this project has been provided.

New Construction:

As per s. 1013.01(14) F.S., "new construction" means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

- 3.1* AD Henderson & FAUHS: STEM/Multipurpose Building (026JH and 026KJ)
- 3.2 Health Sciences Research and Training Training and Research Facility/Clinical Health Sciences Facility (0112): Teaching Lab 10,000 13,350 NASF, Study 2,700 5,646 NASF, Research Lab 22,150 35,561 NASF, and Office/Computer 15,800 30,580 NSAF, Campus Support Services 1,000 NASF.
- 3.3 Wallach Institute for Holocaust and Jewish Studies/Arts and Letters Addition (009A): Classroom 3,500 NASF, Study 1,057 NASF, Office/Computer 2,841 NASF, and Auditorium/Exhibit 1,500 NASF.

^{* =} The Survey Team recognizes that the survey recommendations for Lab Schools are issued by the Department of Education. The survey recommendation for this project has been provided.

Projects Based on Exception Procedure:

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space; therefore, the Form B space needs formula does not apply.

4.1 No projects were presented.

Demolition:

5.1 No projects were presented.

Site Improvements and Campus-wide Utility Infrastructure: (All Sites)

- **6.1 Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- **6.2 Landscaping/Site Improvements:** This is a general recommendation to continue landscaping, road and site improvements consistent with the adopted Campus Master Plans.
- 6.3 Utility Infrastructure Improvements: This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

Standard University-Wide Recommendations:

- **SR1:** All spaces necessary for custodial and sanitation services in new facilities are recommended.
- **SR2:** All projects for safety corrections are recommended.
- **SR3:** All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.
- **SR4:** Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.
- **SR5:** Remodeling projects up to \$10 million completed pursuant to s. 1011.45(3)(c), F.S. are hereby recommended provided the resulting percentage of Space Needs Met does not exceed 100%.



Educational Plant Survey

Amended

Florida Atlantic University

Effective

August 2022-June 30, 2025

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EDUCATIONAL PLANT SURVEY OVERVIEW

In Florida, all public school districts, colleges and state universities are required to conduct an Educational Plant Survey (EPS) at least once every 5 years using "uniform data sources and criteria" (Section 1013.31, Florida Statutes). An EPS is a systematic and comprehensive study of each institution's sites, buildings, and the site improvements required to operate the facilities. This includes a review of both the 1) existing educational and ancillary facilities and 2) anticipated future needs for repair, expansion and/or demolition. The EPS is a safeguard mechanism to ensure that PECO dollars, and the assets constructed with PECO dollars are being directed appropriately towards needed educational buildings.

The EPS is undertaken collaboratively by the EPS Survey Team, which consists of staff of the university being surveyed; Board of Governors' staff; and staff from other universities. The final EPS Report must be approved by both the local Board of Trustees as well as the Board of Governors. The EPS is one of 3 long-range planning documents – the EPS, the Campus Master Plan and the 5 Year Capital Improvement Plan.

Required EPS Elements

- Recommendation(s) for existing facilities
- Recommendation(s) for new facilities
- Projected capital outlay full-time equivalent student enrollment
- Inventory of existing sites and facilities

The procedures to be used in conducting each EPS are specified by the Chancellor's Office.

ENROLLMENT PLANNING

Fall Headcount Enrollment by Student Level [all degree-seeking students, all campuses]

UNDERGRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ACTUAL	24,229	24,225	23,766	23,238	23,424	•				
APPROVED GOALS	•		24,474	24,257	23,887	24,371	24,870	25,384		
PROPOSED GOALS						23,905	24,174	24,448	24,727	25,010
GRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ACTUAL	4,656	4,856	4,901	4,868	4,940					
APPROVED GOALS	•	•	4,901	4,950	4,917	4,966	5,016	5,066		
PROPOSED GOALS	•	•	-	•	•	4,989	5,039	5,090	5,141	5,192

Fall Headcount Enrollment by Student Type [all degree-seeking students, all campuses]

UNDERGRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
FTIC: New	3,474	3,192	2,793	3,165	3,284	3,500	3,500	3,500	3,500	3,500
FTIC: Returning	8,422	8,587	8,750	8,681	8,916	8,961	9,005	9,050	9,096	9,141
Transfer: FCS w/ AA	7,202	7,391	7,175	6,715	6,234	6,359	6,486	6,616	6,748	6,883
Transfer: Other	4,308	4,195	4,167	3,890	4,128	4,211	4,295	4,381	4,468	4,558
Post-Baccalaureates	823	860	881	787	862	875	888	901	915	929
Subtotal	24,229	24,225	23,766	23,238	23,424	23,905	24,174	24,448	24,727	25,010
GRADUATE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Master's	3,538	3,728	3,756	3,677	3,704	3,698	3,735	3,772	3,810	3,848
Research Doctoral	796	759	766	781	796	790	798	806	814	822
Professional Doctoral	322	369	379	410	440	502	507	512	517	522
Subtotal	4,656	4,856	4,901	4,868	4,940	4,989	5,039	5,090	5,141	5,192
TOTAL	28,885	29,081	28,667	28,106	28,364	28,894	29,213	29,538	29,867	30,202

Note: This table reports this number of students enrolled by student type categories. These headcounts only include those seeking a degree – unclassified students (eg, dual enrolled) are not included. The student type for undergraduates is based on the 'Type of Student at Most Recent Admission'. The First Time in College (FTIC) student was admitted in the same fall term or in the preceding summer term – this includes those who were re-admitted as FTICs.

ENROLLMENT PLANNING (cont.)

Percent of Baccalaureate-Seeking Resident Undergraduates Earning 15+ Credits [Fall term]

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
ACTUAL	9	9	10	12	15			-		•
APPROVED GOALS					13	15	16	17		
PROPOSED GOALS				-		15	16	17	18	19

Full-Time Equivalent (FTE) Enrollment by Course Level

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
LOWER	8,940	9,432	9,439	9,376	9,785	9,914	10,045	10,178	10,312	10,448
UPPER	11,841	11,876	11,997	12,063	12,137	12,297	12,459	12,624	12,790	12,959
GRAD 1	2,599	2,653	2,854	2,917	2,918	2,948	2,977	3,007	3,037	3,067
GRAD 2	534	527	541	564	576	582	588	594	600	606
TOTAL	23,914	24,488	24,831	24,920	25,416	25,741	26,069	26,402	26,739	27,080

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours for all students during an academic (summer, fall, spring) year. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

Percent FTE Enrollment by Method of Instruction

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
UNDERGRADUATE										
All Distance (100%)	•	18	20	22	24	28	29	30	30	30
Primarily Dist. (80-99%)		1	1	1	1	1	1	1	1	1
Hybrid (50-79%)	•	4	5	5	5	5	5	5	5	5
Classroom (0-49%)		77	74	72	70	66	65	64	64	64
GRADUATE										
All Distance (100%)		29	31	35	37	38	39	40	40	40
Primarily Dist. (80-99%)	•	0	0	0	0	0	0	0	0	0
Hybrid (50-79%)		5	5	5	5	5	5	5	5	5
Classroom (0-49%)		66	63	61	58	57	56	55	55	55



Educational Plant Survey

Amended Educational Plant Survey Checklist

EPS Survey Year: Amended 2022-2023

University: FAU

EPS Process Name	Start Date	End Date
Notification Process	15-JUL-20	18-MAR-21
Survey Team Members	09-NOV-20	30-MAR-21
Pre-validation	18-MAR-21	19-MAR-21
Agenda	16-MAR-21	16-MAR-21
Validation	16-MAR-21	30-MAR-21
Needs Assessment	10-AUG-22	12-AUG-22
Requested Projects for survey recommendation	10-AUG-22	12-AUG-22
Survey Team Recommendation Letter	10-AUG-22	12-AUG-22
President Acknowledgement of the EPS		
Recommendations	12-AUG-22	12-AUG-22
EPS Draft preparation	15-AUG-22	15-AUG-22
Board of Trustees Approval	22-AUG-22	22-AUG-22
BOG Approval		
Final EPS Document		



Office of the Chancellor

325 West Gaines Street, Suite 1614 Tallahassee, FL 32399 Phone 850.245.0466 Fax 850.245.9685 www.flbog.edu

July 15, 2020

MEMORANDUM

TO: Dr. John Kelly, President

Florida Atlantic University

FROM: Kevin Pichard, Director

Finance and Facilities

SUBJECT: Requirements for the Florida Atlantic University

Educational Plant Survey

This memorandum is to advise you that in accordance with s. 1013.31(1), Florida Statutes, an Educational Plant Survey ("Survey") is required to be conducted at Florida Atlantic University for the upcoming fiscal year, 2020–2021. This section requires each Survey to be conducted by the Board of Trustees or an agency employed by the Board of Trustees. If you request our assistance for the upcoming Survey, expenses incurred for travel and accommodations by the survey team will be paid by the Board of Governors.

The purpose of the Educational Plant Survey is to recommend capital projects that the university may then request from the Board for the next five (5) years based on an evaluation of comprehensive facility needs. The Board of Governors has a recommended approach to achieving survey validation customized to meet the unique situation of each university.

The Survey consists of two components: Validation and Needs Assessment. Once assistance is requested and accepted, the Board of Governors' staff will work with university staff as required to complete the work. It is strongly recommended that you coordinate with your space utilization and analysis personnel in developing your team. In your request for assistance, please identify who the primary contact will be.

Dr. John Kelly, President July 15, 2020 Page 2 of 2

Please contact Ken Ogletree in the Board of Governors' office to schedule and set up an initial coordination and procedures discussion necessary for Florida Atlantic University to complete the survey process within the fiscal year. Mr. Ogletree can be reached at (850) 245-9254 or via email at Kenneth.Ogletree@flbog.edu.

c: Mr. Tim Jones, Vice Chancellor, Finance & Administration/Chief Financial Officer

Kenneth Ogletree, Sr. Architect Kristine Azzato, Facilities Planner Azita Dotiwala, Director of Budget and Planning, Florida Atlantic University

Corina Mavrodin, Space Coordinator of Utilization and Analysis, Florida Atlantic University



Administrative Affairs 777 Glades Road, AD10-339 Boca Raton, FL 33431 tel: 561.297.6319

fax: 561.297.2777

October 13, 2020

Mr. Kevin Pichard, Director Finance and Facilities Florida Board of Governors 325 West Gaines Street, STE 1614 Tallahassee, FL 32399

Dear Mr. Pichard:

In accordance with Section 1013.31, Florida Statues, which requires an Educational Plant Survey be conducted at least once every five years, I am requesting assistance with our upcoming Educational Plant Survey. I am appointing Azita Dotiwala, Numa Rais and Corina Mavrodin as the Survey Team Facilitators for Florida Atlantic University. Due to the current circumstances with the pandemic, the details of the Educational Plant Survey will need to be determined at a later date.

If additional information is needed, please contact Corina Mavrodin, Coordinator-Space Utilization and Analysis at 561-239-8955.

Sincerely,

Stacy Volnick

Vice President for Administrative Affairs and Chief Administrative Officer

cc: Kenneth Ogletree, Florida Board of Governors Kristine Azzato, Florida Board of Governors Azita Dotiwala, Director, Budget and Planning Numa Rais, Director Design and Construction Services Corina Mavrodin, Coordinator, Space Utilization and Analysis



Educational Plant Survey

Building Condition Assessment Form

EPS Survey Year: 2020-2021

University: FAU

This report lists the Building Condition Assessment forms for all the buildings that turned 25 years old since the last Educational Plant Survey.

		Document	Document Sent
Document Title	Document Type	Comment	Date
Arts and Letters -Arts & Humanities	Building Condition Form	Bldg. 52	3/1/2021
Arts and Letters - Performing Arts	Building Condition Form	Bldg. 51	3/1/2021
Arts and Letters - Visual Arts	Building Condition Form	Bldg. 53	3/1/2021
Chiller Building	Building Condition Form	Bldg. BC50	3/1/2021
College of Education	Building Condition Form	Bldg. 47	3/1/2021
College of Education Kiosk	Building Condition Form	Bldg. 47-A	3/1/2021
Liberal Arts	Building Condition Form	Bldg. BC49	3/1/2021

2020

University Name:	FLORIDA A'	TLANTIC UNI	VERSITY	_Date:		11/23/2020	
Building Name:	ARTS & LET	TERS - ARTS	& HUMANITIES	Building No.		52	
Building Occupancy Date	:	1994		Building Age:	_	26	
Building Envelope:				Coi	ndition Code:	1	
Window/Glaz	zing:		Condition Code	: 1			
Exterior Wall	l:		Condition Code	: 1			
Foundation:			Condition Code	: 1			
Exterior Door	rs		Condition Code	: 1			
Building Roof System:				Cor	ndition Code:	1	
Mechanical Systems:				Cor	ndition Code:	1	
HVAC Syste	m:		Condition Code	: 1			
Elevator Syst	ems:		Condition Code	:1			
Electrical System:				Cor	ndition Code:	1	
Lighting			Condition Code	: <u>1</u> : <u>1</u> : 1			
Grounding			Condition Code	: 1			
Internal Distr	ibution		Condition Code	:1			
Plumbing System:					ndition Code:	1	
Fixtures			Condition Code	: 1			
Piping			Condition Code	:1			
Building Interior				Cor	ndition Code:	1	
Doors			Condition Code	: 1			
Ceilings			Condition Code				
Floors			Condition Code	: 1			
Walls/Partition	ons		Condition Code	:1			
Life Safety Systems				Cor	ndition Code:	1	
Fire Alarm			Condition Code	: <u> </u>			
Fire Suppress	sion		Condition Code				
Emergency C	Senerator		Condition Code	:1			
Notes:							
		Complete	ed By:Fa		CS Project Manag	er	
				Name, Title			
Condition Codes:							

- 1 Satisfactory. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University Name:	FLORIDA AT	LANTIC UNI	IVERSITY	Date:		11.19.2020	
Building Name:	ARTS & LETT	TERS - PERF	ORMING ARTS	Building No.		51	
Building Occupancy Date	:	1994		Building Age:		26	
Building Envelope:				Con	dition Code:	1.5	
Window/Glaz	zing:		Condition Code: Condition Code: Condition Code: Condition Code:	1	_		
Exterior Wall	:		Condition Code:	2			
Foundation:			Condition Code:	1			
Exterior Door	·s		Condition Code:	2			
Building Roof System:				Con	dition Code: _	2	
Mechanical Systems:				Con	dition Code: _	1.5	
HVAC System			Condition Code: Condition Code:	2			
Elevator Syste	ems:		Condition Code:	1			
Electrical System:				Cone	dition Code: _	1	
Lighting			Condition Code: Condition Code: Condition Code:	1			
Grounding			Condition Code:	1			
Internal Distri	ibution		Condition Code:	1			
Plumbing System:				Con	dition Code: _	1	
Fixtures			Condition Code: Condition Code:	1			
Piping			Condition Code:	1			
Building Interior				Cone	dition Code:	1	
Doors			Condition Code: Condition Code: Condition Code:	1			
Ceilings			Condition Code:	1			
Floors			Condition Code:	1			
Walls/Partitio	ns		Condition Code:	1			
Life Safety Systems					dition Code: _	NA	
Fire Alarm			Condition Code:				
Fire Suppress			Condition Code:				
Emergency G	enerator		Condition Code:	1			
Notes:							
		Comple	ted By: Fod	y Iskarous - DCS	Project Marce	ngar	
		Comple	rau	Name, Title	i roject ivialiai	1501	
Condition Codes				rame, The			

Condition Codes:

- **Satisfactory**. Building component is suitable for continued use with normal maintenance. 1
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University Name:	FLORIDA ATL	ANTIC UNIV	/ERSITY	_Date:	11/20/2		
Building Name:	ARTS & LETT	ERS - VISUA	L ARTS	Building No.		53	
Building Occupancy Date	:	1994		Building Age:	_	26	
Building Envelope:				Con	ndition Code:	1.75	
Window/Glaz	zing:		Condition Code: Condition Code: Condition Code: Condition Code:	1			
Exterior Wall	:		Condition Code:	2			
Foundation:			Condition Code:	1			
Exterior Door	·s		Condition Code:	3			
Building Roof System:				Con	ndition Code:	2	
Mechanical Systems:				Con	ndition Code:	2	
HVAC System	n:		Condition Code:	2			
Elevator Syste	ems:		Condition Code:	N/A			
Electrical System:				Con	ndition Code:	2	
Lighting			Condition Code:	2			
Grounding			Condition Code:	I			
Internal Distr	ibution		Condition Code:	1			
Plumbing System:					ndition Code:	1	
Fixtures			Condition Code: Condition Code:	1			
Piping			Condition Code:	1			
Building Interior				Con	ndition Code:	3	
Doors			Condition Code: Condition Code: Condition Code: Condition Code:	3			
Ceilings			Condition Code:	3			
Floors			Condition Code:	3			
Walls/Partition	ons		Condition Code:	3			
<u>Life Safety Systems</u>				Con	ndition Code:	1	
Fire Alarm			Condition Code:	1			
Fire Suppress			Condition Code:				
Emergency G	enerator		Condition Code:	N/A			
Notes:							
		Committee	d Dru. E-v	dr. Islamous DC	C Ducient Manage		
		Complete	ш Бу: Fac	Name, Title	S Project Manage	<u> </u>	
Condition Codes:							

- Satisfactory. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University Name:	FLORIDA A	TLANTIC UN	IVERSITY	Date:		11.18.2020	
Building Name:	CHILLER B	UILDING		Building No.		BC50 26	
Building Occupancy D	eate:	1994		Building Age:	_		
Building Envelope:				Co	ndition Code:	1.5	
Window/C	Glazing:		Condition Code:	1			
Exterior V			Condition Code:	1			
Foundatio			Condition Code:	1			
Exterior D	oors		Condition Code:	3			
Building Roof System:				Co	ndition Code: <u>N</u>	/A	
Mechanical Systems:				Co	ndition Code:	4	
HVAC Sy	stem:		Condition Code:				
Elevator S			Condition Code:				
Electrical System:					ndition Code:	2	
Lighting			Condition Code:	$\begin{array}{c} 2 \\ \hline 2 \\ \hline 2 \end{array}$			
Grounding			Condition Code:	2			
Internal D	istribution		Condition Code:	2			
Plumbing System:					ndition Code:	1	
Fixtures			Condition Code: Condition Code:	1			
Piping			Condition Code:	1			
Building Interior				Co	ndition Code:	3	
Doors			Condition Code:	3			
Ceilings			Condition Code: Condition Code: Condition Code: Condition Code:	3			
Floors			Condition Code:	3			
Walls/Part	titions		Condition Code:	3			
Life Safety Systems				Co	ndition Code:	N/A	
Fire Alarn	1		Condition Code:	N/A			
Fire Suppr			Condition Code:	N/A			
Emergenc	y Generator		Condition Code:	N/A			
Notes:							
		Comple	eted By: Fac	dy Iskarous - DO	CS Project Manag	er	
		Compie		Name, Title	110jeet 111unug	,	
Condition Codes:							

- 1 **Satisfactory**. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University	Name:	FLORIDA ATLA	ANTIC UNIVERSITY	Date:		12/4/2020	
Building N	Name:	COLLEGE OF E	EDUCATION	Building No		47	
Building (Occupancy Da	te:	1993	Building Age:	_	27	
Building I	Envelope:			Con	dition Code:	1.25	
	Window/Gl	azing:	Condition Co	de: 1	_		
	Exterior Wa	11:	Condition Co	de: 2			
	Foundation:		Condition Co	de: 2 de: 1			
	Exterior Do	ors	Condition Co	de: 1			
Building I	Roof System:			Con	dition Code: _	2	
Mechanic	al Systems:				dition Code: _	2	
	HVAC Syst		Condition Co	de: 3 de: 1			
	Elevator Sys	stems:	Condition Co	de:1			
Electrical	System:				dition Code:	2	
	Lighting		Condition Co	de: 2 de: 2 de: 2			
	Grounding		Condition Co	de:2			
	Internal Dis	tribution	Condition Co	de: 2			
Plumbing	System:				dition Code:	1.5	
	Fixtures		Condition Co	de: 1 de: 2			
	Piping		Condition Co	de: 2			
Building I	nterior_			Con	dition Code:	1.25	
	Doors		Condition Co	de:1	_		
	Ceilings		Condition Co	de: 1			
	Floors		Condition Co	de: 2 de: 1			
	Walls/Partit	ions	Condition Co	de: 1			
Life Safety	y Systems			Con	dition Code:	1	
	Fire Alarm		Condition Co	de: 1	_		
	Fire Suppres	ssion	Condition Co	de: 1			
	Emergency		Condition Co	de: 1			
Notes:		windows need washir	ng 4. Certain areas of flor	ing in the hallways	need replaceme	nt.	
		wall need painting			12 1	• . •	
	3. Some sec	tions of metal frames	s supporting stairs are very rus	ty at the first floor la	and due to water	er intrusion	
			Completed By: Wi	illiam Mbwambo, Pr	roject Manager,	DCS	
				Name, Title			

Condition Codes:

- Satisfactory. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - $\textbf{Renewal B}. \ \text{Needs more than minimal capital renewal}. \ \text{The approximate cost is greater than 25\% but not greater than 50\%}$
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University	Name:	FLORIDA ATLAN	TIC UNIVERSITY	Date:		12/4/2020	
Building N	lame:	COLLEGE OF ED	UCATION	Building No		47	
Building C	Occupancy Date	e: <u>1</u>	993	Building Age:	_	27	
Building E	Envelope:			Condi	tion Code:	1.25	
	Window/Glas	zing:	Condition Cod	e: <u>1</u> e: 2			
	Exterior Wal	l:	Condition Cod	e: 2			
	Foundation:		Condition Cod	e: <u>1</u>			
	Exterior Doo	rs	Condition Cod	e: 1			
Building R	Roof System:			Condit	tion Code:	2	
Mechanica	al Systems:			Condi	tion Code:	2	
	HVAC Syste	m:	Condition Cod	e: <u>3</u> e: 1			
	Elevator Syst	tems:	Condition Cod	e: <u>1</u>			
Electrical	System:			Condi	tion Code:	2	
	Lighting		Condition Cod	e: 2 e: 2 e: 2			
	Grounding		Condition Cod	e: <u>2</u>			
	Internal Distr	ribution	Condition Cod	e: <u>2</u>			
Plumbing	System:				tion Code:	1.5	
	Fixtures		Condition Cod	e: <u>1</u> e: <u>2</u>			
	Piping		Condition Cod	e: <u>2</u>			
Building I	<u>nterior</u>			Condi	tion Code:	1.25	
	Doors		Condition Cod	e: <u>1</u> e: 1			
	Ceilings		Condition Cod	e: 1			
	Floors		Condition Cod	e: <u>2</u>			
	Walls/Partition	ons	Condition Cod	e: <u>1</u>			
Life Safety	Systems			Condi	tion Code:	1	
	Fire Alarm		Condition Cod	e: <u>1</u>			
	Fire Suppress		Condition Cod				
	Emergency C	Generator	Condition Cod	e: <u>1</u>			
Notes:	1. Exterior w	indows need washing	4. Certain areas of floring	ng in the hallways nee	ed replacemen	ıt.	
		all need painting		•	-		
			pporting stairs are very rusty	y at the first floor land	li due to wate	r intrusion	
			Completed By: Wil	liam Mbwambo, Proj	ect Manager,	DCS	
			. ,	Name, Title			
C 11:11 C	1						

Condition Codes:

- Satisfactory. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University Name:	FLORIDA A	ATLANTIC UNI	IVERSITY	Date:	1		
Building Name:	COLLEGE	OF EDUCATIO	N KIOSK	Building No.		47-A	
Building Occupancy	Date:	1993		Building Age:		27	
Building Envelope:				Condi	tion Code:	1	
Window	/Glazing:		Condition Code: Condition Code:	1			
Exterior	Wall:		Condition Code:	1			
Foundat			Condition Code: Condition Code:	1			
Exterior	Doors		Condition Code:	1			
Building Roof Syster	<u>n:</u>			Condi	tion Code:	1	
Mechanical Systems	<u>.</u>				tion Code:	1	
HVAC S	System:		Condition Code: Condition Code:	1			
Elevator	Systems:		Condition Code:	1			
Electrical System:				Condi	tion Code:	1	
Lighting	5		Condition Code: Condition Code: Condition Code:	1			
Groundi			Condition Code:	1			
Internal	Distribution		Condition Code:	1			
Plumbing System:				Condi	tion Code:	1.5	
Fixtures			Condition Code: Condition Code:	1			
Piping			Condition Code:	2			
Building Interior				Condi	tion Code:	1	
Doors			Condition Code:	1			
Ceilings			Condition Code:				
Floors			Condition Code: Condition Code:	1			
Walls/Pa	artitions		Condition Code:	1			
Life Safety Systems				Condi	tion Code:	N/A	
Fire Ala	rm		Condition Code:	<u> </u>			
Fire Sup	pression		Condition Code:				
Emerger	ncy Generator		Condition Code:				
Notes: 1. The st	tructure apears to be	e in very good co	ndition				
		Comple	ted By: Willia	am Mbwambo, Proj	ject Manager, DO	CS	
				Name, Title			
Condition Codes:							

- Satisfactory. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.

2020

University Name:	FLORIDA A	TLANTIC UNIV	ERSITY		11.30.2020
Building Name:	LIBERAL A	RTS BUILDING		Building No.	BC49
Building Occupancy Dat	e:	1994		Building Age:	26
Building Envelope:				Condition Code:	1
Window/Gla	azing:		Condition Code: Condition Code:	: 1	
Exterior Wa	11:		Condition Code:	: 1	
Foundation:			Condition Code: Condition Code:	: <u> </u>	
Exterior Doo	ors		Condition Code:	<u> </u>	
Building Roof System:				Condition Code:	2
Mechanical Systems:				Condition Code:	2.5
HVAC Syste	em:		Condition Code: Condition Code:	:3	
Elevator Sys	stems:		Condition Code:	2	
Electrical System:				Condition Code:	1.75
Lighting			Condition Code:	:2	
Grounding			Condition Code: Condition Code:	1	
Internal Dist	ribution		Condition Code:	2	
Plumbing System:				Condition Code:	1
Fixtures			Condition Code: Condition Code:	:1	
Piping			Condition Code:	· <u>1</u>	
Building Interior				Condition Code:	1
Doors			Condition Code:	: <u>1</u>	
Ceilings			Condition Code:	: 1	
Floors			Condition Code:	: <u>1</u>	
Walls/Partiti	ons		Condition Code:	1	
Life Safety Systems				Condition Code:	1
Fire Alarm			Condition Code:		
Fire Suppres			Condition Code:		
Emergency	Generator		Condition Code:	<u> </u>	
Notes:					
		Completed	l By: Fac	dy Iskarous - DCS Project Mar	nager
				Name, Title	
Condition Codes:					

- Satisfactory. Building component is suitable for continued use with normal maintenance.
 - Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement
- 2 cost of the component.
 - Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50%
- 3 of the estimated replacement cost of the component.
 - Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the
- 4 component.
- 5 **Replacement**. Component should be replaced.



EPS Survey Year: Amended 2022-2023 University: FAU

Buildings with Unsatisfactory Conditions

This is a list of buildings with unsatisfactory building conditions to be included in the Educational Plant Survey for Validation.

Occupy	Site			Building		Act Gross Sq	
DT	ID	Building ID	Building Name	condition	Permanent	Ft	Comments
196611	1	9	ARTS AND LETTERS	Renovation	Υ	110,366	HVAC, windows, fire alarm system, roof, emergency lightning, electrical, membrane replacement, interior and exterior reconditioning, stairwell upgrades, acoustics in music studios etc.
199312	1	47	COLLEGE OF EDUCATION	Renovation	Υ	93,187	HVAC, windows, fire alarm system, roof, emergency lightning, electrical, membrane replacement, interior and exterior reconditioning, stairwell upgrades etc.
199703	1	55	PHYSICAL SCIENCE	Renovation	Υ	97,056	HVAC, windows, fire alarm system, roof, emergency lightning, electrical, membrane replacement, interior and exterior reconditioning, stairwell upgrades etc.
199005	1	43	SCIENCE BUILDING	Renovation	Υ	128,250	This building was flagged for validation of a completed renovation to Math Emporium suite 150 only. This building is also flagged for future renovation of HVAC system, windows, fire alarm system, roof, emergency lighting and electrical system replacement, as well as stairwell upgrades and interior/exterior reconditioning.
1964	1	3	S.E. WIMBERLY LIBRARY	Renovation	Υ	161,686	This building was flagged for validation of a completed renovation in Suite 103. This building is also flagged for future renovation to HVAC system, windows, fire alarm system, roof, emergency lighting and electrical system replacement, as well as stairwell upgrades and interior/exterior reconditioning.



EPS Survey Year: Amended 2022-2023
University: FAU

The Complete List for Validation

The complete list of buildings included in the Educational Plant Survey.

Occupy	Site	Building				Act Gross	
Date	ID	ID	Building Name	Building Condition	Permanent	Sq Ft	Comments
							HVAC, windows, fire alarm system,
							roof, emergency lightning, electrical,
							membrane replacement, interior
							and exterior reconditioning, stairwell
			ARTS AND LETTERS-ARTS				upgrades, acoustics in music studios
196611	1	0009	AND LETTERS	Renovation	Υ	110,366	etc.
							Renovation for Institutional
				Other Buildings need to			Effectiveness and Analysis on 3rd
200412	1	0012	BEHAVIORAL SCIENCES	be Validated	Υ	64,589	floor
							HVAC, windows, fire alarm system,
							roof, emergency lightning, electrical,
							membrane replacement, interior
							and exterior reconditioning, stairwell
199312	1	0047	COLLEGE OF EDUCATION	Renovation	Υ	93,187	upgrades etc.
							Multiple renovations on first and
				Other Buildings need to			second floor. The main lobby was
1982	1	0036	COLLEGE OF ENGINEERING	be Validated	Υ	59,419	also opened up at 2nd floor.
							Suite 119 only that was renovated
				Other Buildings need to			to a multipurpose space for
200412	8	MC17	FAU-RESEARCH FACILITY	be Validated	Υ	42,490	meetings and teaching.
				Other Buildings need to			Building was repurposed for FAU
200209	8	MC08	HIBEL MUSEUM ART	be Validated	Υ	4,903	High School.
							Renovations for Human Resources
				Other Buildings need to			on 1st (suite 114) and second floor
1964	1	0004	INSTRUCTIONAL SERVICES	be Validated	Υ	33,469	and renovation for Teaching Lab 103
				Other Buildings need to			Part of 1st floor only for renovation
199406	10	BC49	LIBERAL ARTS BLDG	be Validated	Υ	112,525	to One Stop Shop.



EPS Survey Year: Amended 2022-2023 University: FAU

The Complete List for Validation

Occupy	Site	Building	5 H.P No	D. Haltan Consultation		Act Gross	
Date	ID	ID	Building Name	Building Condition	Permanent	Sq Ft	Comments
201911	1	103B	PARKING ADDITION	Satisfactory Space	Υ	3,208	-
201911	1	103A	PARKING ADDITION	Satisfactory Space	Υ	4,240	-
							First floor in Parking Garage III was
				Other Buildings need to			repurposed for Executive Education
201312	1	0103	PARKING GARAGE III	be Validated	Υ	312,065	offices and academic space.
							HVAC, windows, fire alarm system,
							roof, emergency lightning, electrical,
							membrane replacement, interior
							and exterior reconditioning, stairwell
199703	1	0055	PHYSICAL SCIENCE	Renovation	Υ	97,056	upgrades etc.
201711	4	PJ14	PINE JOG GREEN HOUSE	Satisfactory Space	N	303	-
							This building was flagged for
							validation of a completed renovation
							in Suite 103. This building is also
							flagged for future renovation to
							HVAC system, windows, fire alarm
							system, roof, emergency lighting and
							electrical system replacement, as
							well as stairwell upgrades and
1964	1	0003	S.E. WIMBERLY LIBRARY	Renovation	Υ	161,686	interior/exterior reconditioning.
			SCHMIDT FAMILY COMPLEX				
			FOR ACADEMIC AND				
201911	1	0107	ATHLETIC EXCELLENCE	Satisfactory Space	Υ	80,889	-



EPS Survey Year: Amended 2022-2023 University: FAU

The Complete List for Validation

Occupy Date	Site ID	Building ID	Building Name	Building Condition	Permanent	Act Gross Sq Ft	Comments
			_	_		-	This building was flagged for
							validation of a completed renovation
							to Math Emporium suite 150 only.
							This building is also flagged for
							future renovation of HVAC system,
							windows, fire alarm system, roof,
							emergency lighting and electrical
							system replacement, as well as
							stairwell upgrades and
199005	1	0043	SCIENCE BUILDING	Renovation	Υ	128,250	interior/exterior reconditioning.
				Other Buildings need to			Renovation on 1st and 3rd floors for
199012	1	0044	SOCIAL SCIENCE BUILDING	be Validated	Υ	102,973	Sandler School of Social Work.
				Other Buildings need to			Suite 8 was repurposed for
1964	1	T006	TEMPORARY	be Validated	N	9,100	Architecture.



EPS Survey Year: Amended 2022-2023
University: FAU

Amended Needs Assessment

This report includes the sum of the room areas rolled up at the university level for the five year Educational Plant Survey report.

		Teaching			Research		Instructional		Campus Support	
Space Type	Classroom	Lab	Study	Office	Lab	Auditorium	Media	Gymnasium	Service	Total NASF
Space needs by Space type	185,555	231,944	374,965	624,942	520,785	46,389	83,326	92,778	117,697	2,278,381
Current Inventory	228,528	234,482	173,270	612,212	222,766	50,091	4,739	25,117	94,006	1,645,211
Net Space needs	(42,973)	(2,538)	201,695	12,730	298,019	(3,702)	78,587	67,661	23,691	633,170
Percent of Space needs met	123.16%	101.09%	46.21%	97.96%	42.78%	107.98%	5.69%	27.07%	79.87%	72.21%
Unsatisfactory space to be		0	0	0	0	0	0	0	0	
terminated	0	0	0	0	0	0	0	0	0	0
Unsatisfactory space to be demolished	0	0	0	0	0	0	0	0	0	0
Ineligible Space for Space										
Calculation	19,890	15,678	270	25,569	0	350	0	0	309	62,066
Net Space needs	(23,083)	13,140	201,965	38,299	298,019	(3,352)	78,587	67,661	24,000	695,236
Percent of Space needs met	112.44%	94.33%	46.14%	93.87%	42.78%	107.23%	5.69%	27.07%	79.61%	69.49%
Unsatisfactory space with										
no action required	0	0	0	0	0	0	0	0	0	0
Net Space needs	(23,083)	13,140	201,965	38,299	298,019	(3,352)	78,587	67,661	24,000	695,236
Percent of Space needs met	112.44%	94.33%	46.14%	93.87%	42.78%	107.23%	5.69%	27.07%	79.61%	69.49%
Unsatisfactory Space to be										
Remodeled/Renovated	23,477	70,785	106,906	91,999	27,123	20,965	1,352	0	2,349	344,956
Net Space needs	(23,083)	13,140	201,965	38,299	298,019	(3,352)	78,587	67,661	24,000	695,236
Percent of Space needs met	112.44%	94.33%	46.14%	93.87%	42.78%	107.23%	5.69%	27.07%	79.61%	69.49%
Projects under construction	0	0	4,340	6,507	27,185	0	0	0	0	38,032
Net Space needs	(23,083)	13,140	197,625	31,792	270,834	(3,352)	78,587	67,661	24,000	657,204
Percent of Space Needs Met	112.44%	94.33%	47.29%	94.91%	47.99%	107.23%	5.69%	27.07%	79.61%	71.15%



Educational Plant Survey

Space Needs by Space Type

EPS Survey Year: 2020-2021

University: FAU Report Term: 202008

Space Factors

Classroom:	9
Teaching Lab:	11.25
Study:	13.5
Research Lab:	18.75
Auditorium :	2.25
Instructional Media:	3
Office :	22.5
Gymnasium:	4.5
Campus Support Service:	4.2375

The space the university should have based on 2018 Space Factors and Traditional and Online FTEs. The FTEs should correspond to 30 credit hour FTE standard.

											Campus	
Tı	raditional	Online			Teaching		Research		Instructional		Support	
F	ΓΕ	FTE	Classroom	Study	Lab	Office	Lab	Auditorium	Media	Gymnasium	Service	Total NASF
	18,827.75		185.555	374,965	231.944	624,942	520,785	46,389	83,326	92,778	117.697	2278,381



University: FAU

Amended Complete Inventory

This report includes the sum of the room areas rolled up at the building level for the Five-Year Educational Plant Survey

SITE	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support
טו	FAU	טו	BLDG NAME	CLASSRUUIVI	31001	LAB	OFFICE	Lab	ЕХНІВ.	IVIEDIA	GYIVI	Service
	HARBOR											
18	BRAN	HB11	ACTED ADMINISTRATION BLDG	0	0	0	2,738	345	0	0	0	0
	PINE											
	JOG		ADMINISTRATION/CLASSROOM									
4	CENTER	PJ12	BUILDING	3,164	0	0	4,141	0	0	0	0	0
	FAU											
	BOCA	70.4	417115145DC D 4V CAD5		420					•		•
1	RATON	79-A	ALZHEIMERS DAY CARE	0	428	0	0	0	0	0	0	0
	FAU BOCA		ALZHEIMER'S RESEARCH &									
1	RATON	79	CARE	0	432	0	279	111	0	0	0	0
	FAU	75	CARL	- U	732	U	2/3	111	U	U	U	U
	HARBOR		AQUACULTURE OFFICE									
18	BRAN	HB04	BUILDING	0	0	0	2,184	1,270	0	0	0	0
	FAU											
	BOCA											
1	RATON	38	ARENA	0	0	3,906	0	1,469	0	0	25,117	0
	FAU											
1	BOCA RATON	52	ARTS & LETTERS - ARTS & HUMANITIES	534	_	1 124	12.460	0	0	0	0	0
1	FAU	52	HUIVIAIVITIES	J34	0	1,124	13,460	0	0	0	0	U
	BOCA		ARTS & LETTERS - PERFORMING									
1	RATON	51	ARTS	2,825	0	3,093	1,252	0	8,926	0	0	0
	FAU			•		•	,		,			
	ВОСА											
1	RATON	53	ARTS & LETTERS - VISUAL ARTS	0	0	13,629	2,371	0	0	0	0	0



University: FAU

						Complete		,				
SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA RATON	T010	ARTS AND LETTERS AND NURSING	0	0	4,496	152	0	0	0	0	0
1	FAU BOCA RATON	9	ARTS AND LETTERS-ARTS AND LETTERS	6,827	J	13,406	8,835		20,334	1,352		
1	FAU BOCA RATON	11	ATHLETIC FIELD HOUSE	0	0	0	560	0	0	0	0	0
18	FAU HARBOR BRAN	HB38	BARROWS MARINE OPS BUILDING	0	0	0	3,399	553	0	0	0	9,668
1	FAU BOCA RATON	25	BARRY KAYE HALL	2,412	0	0	7,056	0	0	0	0	0
1	FAU BOCA RATON	12	BEHAVIORAL SCIENCES	645	0	2,901	16,004	15,903	0	0	0	241
18	FAU HARBOR BRAN	HB16	BIOMEDICAL MARINE RESEARCH BMR	0	0	0	898	1,024	0	0	0	142
1	FAU BOCA RATON	84	C E LYNN COLLEGE OF NURSING	8,696	2,948	5,030	18,870	0	952	0	0	0
10	FAU DAVIE	BC50	CHILLER BUILDING	0	0	0	153	0	0	0	0	399
8	FAU JUPITER	MC12	CLASSROOM AND OFFICES	2,371	0	1,083	4,088	0	0	0	0	0



University: FAU

						-						
SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA RATON	86	COLLEGE OF BUSINESS	15,249	1,003	6,058	5,854	0	0	0	0	0
1	FAU BOCA RATON	47	COLLEGE OF EDUCATION	10,685	1,143	11,065	26,826	964	0	0	0	0
1	FAU BOCA RATON	36	COLLEGE OF ENGINEERING	0	1,246	7,776	11,089	15,324	0	0	0	25
1	FAU BOCA RATON	22	COMPUTER CENTER	3,507	0	1,178	20,696	0	0	325	0	0
1	FAU BOCA RATON	97	CULTURE & SOCIETY	11,231	0	0	23,853	0	1,561	0	0	0
10	FAU DAVIE	BC53	DAVIE GREENHOUSE	0	0	0	131	2,877	0	0	0	0
10	FAU DAVIE	BC90	DAVIE WEST	7,418	649	1,337	12,911	21,177	0	0	0	378
1	FAU BOCA RATON	87	DESANTIS PAVILION	0	542	485	4,804	0	821	193	0	0
1	FAU BOCA RATON	75	E R BALDWIN HOUSE	0	0	0	526	0	0	0	0	0



University: FAU

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
18	FAU HARBOR BRAN	HB28	EDUCATION CENTER WEST ANNEX	1,880	0	0	169	0	0	0	0	0
1	FAU BOCA RATON	96	ENGINEERING EAST	2,077	7,529	12,065	19,999	4,195	0	0	0	584
1	FAU BOCA RATON	85	ENVIRONMENTAL HEALTH SUPPORT FACILITY	0	0	0	0	0	0	0	0	5,281
4	PINE JOG CENTER	PJ13	EXIBIT GALLERY BUILDING	0	0	0	0	0	2,443	0	0	0
18	FAU HARBOR BRAN	HB27	FACILITIES	0	0	0	1,145	0	0	0	0	8,919
18	FAU HARBOR BRAN	HB01	FAU MARINE SCIENCE BLDG.	0	0	0	8,351	15,574	0	0	0	373
8	FAU JUPITER	MC17	FAU-RESEARCH FACILITY	0	0	0	2,306	22,654	0	0	0	0
1	FAU BOCA RATON	11-A	FIELDHOUSE WEST	0	0	0	568	3,151	0	0	0	0
1	FAU BOCA RATON	24	FLEMING HALL	5,240	0	2,989	13,187	0	0	0	0	0



University: FAU

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA RATON	73	GENERAL CLASSROOM NORTH	5,695	0	0	0	0	0	0	0	0
1	FAU BOCA RATON	2	GENERAL CLASSROOM SOUTH	20,611	6,244	1,826	7,219	0	0	593	0	0
1	FAU BOCA RATON	49	GLADYS DAVIS PAVILION	0	0	0	2,921	0	0	0	0	0
18	FAU HARBOR BRAN	HB21	GUARD HOUSE	0	0	0	170	0	0	0	0	0
8	FAU JUPITER	MC13	HARRIET L WILKES HARRIET L.	642	0	576	933	904	0	0	0	44
8	FAU JUPITER	MC01	WILKES HONORS COLLEGE	772	0	4,575	4,322	1,517	0	0	0	0
8	FAU JUPITER	MC07	HIBEL FINE ARTS BUILDING	445	0	1,050	1,524	471	0	0	0	0
18	FAU HARBOR BRAN	HB45	HURRICANE SHELTER	0	0	0	0	0	0	0	0	6,453
1	FAU BOCA RATON	41	INFORMATION BOOTH AT GLADES RD	0	0	0	42	0	0	0	0	0



University: FAU

	ı		I			•		,				
SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
1	FAU BOCA RATON	4	INSTRUCTIONAL SERVICES	0	111	3,368	8,038	0	0	335	0	0
18	FAU HARBOR BRAN	HB34	JOHNSON HOUSE	0	0	0	0	174	0	0	0	0
1	FAU BOCA RATON	10	KENNETH R WILLIAMS ADMIN BLG	0	0	0	32,774	0	0	1,177	0	10,820
8	FAU JUPITER	MC11	LIBRARY	0	16,538	0	705	0	0	0	0	0
8	FAU JUPITER	MC02	MACARTHUR ADM/CLASSROOM BLDG.	5,936	0	799	3,455	0	2,469	0	0	251
1	FAU BOCA RATON	94	MARLEEN & HAROLD FORKAS ALUMNI CTR	2,216	0	0	0	0	0	0	0	0
18	FAU HARBOR BRAN	НВ30	NECROPSY LAB	0	0	0	360	1,071	0	0	0	0
	FAU BOCA		OFFICE DEPOT CENTER FOR EXECUTIVE	-		-		_,_,_				
1	RATON	93	EDUCATION	0	2,859	4,845	2,724	0	0	0	0	0
1	FAU BOCA RATON	103B	PARKING ADDITION	0	1,416	0	0	0	0	0	0	0



University: FAU

SITE ID	SITE NAME	BLDG ID	BLDG NAME	CLASSROOM	STUDY	TEACHING LAB	OFFICE	Research Lab	AUDIT/ EXHIB.	INSTRUCT MEDIA	GYM	Campus Support Service
	5AU DOCA		SCHMIDT FAMILY COMPLEX FOR ACADEMIC AND									
1	FAU BOCA RATON	107	ATHLETIC EXCELLENCE	0	287	0	473	0	0	0	0	0
7	FAU DANIA BCH	ST01	SEATECH RESEARCH CENTER	1802	743	1,284	8,225	14,366	1,622	0	0	2,982
18	FAU HARBOR BRAN	HB33	SMALL BOATS MARINA	0	0	1,159	1,293	0	0	0	0	1,507
1	FAU BOCA RATON	31-E	STUDENT ACTIVITIES CENTER	0	200		1,073	0	0	0	0	0
8	FAU JUPITER	MC03	STUDENT RESOURCES AND CLASSROOM	5,458	1,210	2,154	16,883	107	0	128	0	115
1	FAU BOCA RATON	80	STUDENT SUPPORT SVCS	930	424	595	46,035	276	0	0	0	0
1	FAU BOCA RATON	8	STUDENT SVCS/CAFETERIA	0	0	0	10,041	0	0	0	0	0
1	FAU BOCA RATON	T005	TEMPORARY	0	0	539	0	917	0	0	0	3,991



University: FAU

								,				Campus
SITE		BLDG				TEACHING		Research	AUDIT/	INSTRUCT		Support
ID	SITE NAME	ID	BLDG NAME	CLASSROOM	STUDY	LAB	OFFICE	Lab	EXHIB.	MEDIA	GYM	Service
	FAU BOCA											
1	RATON	T006	TEMPORARY	0	0	3,403	187	0	0	0	0	911
	FAU BOCA											
1	RATON	T011	TEMPORARY	00	0	0	0	1,864	0	0	0	0
	FAU BOCA											
1	RATON	5	UTILITIES	0	0	0	4,153	0	0	0	0	1,221
	FAU											
	HARBOR		UTILITY									
18	BRAN	HB20	BUILDING	0	0	0	0	0	0	0	0	110
	FAU											
8	JUPITER	MC04	UTILITY PLANT	0	0	0	300	0	0	0	0	853
			WESTGATE									
	FAU AT		WELLNESS									
16	WESTGATE	WG01	CENTER	0	0	0	560	0	0	0	0	0



Unsatisfactory Space to be Terminated

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space to be Terminated.'



EPS Survey Year: Amended 2022-2023

University: FAU

Unsatisfactory Space to be Demolished

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings have been flagged by the University 'Unsatisfactory Space to be Demolished.'



Amended Ineligible Space for Space Need Calculation

This report includes rooms rolled up at the buildings level that have been flagged by the University as 'Ineligible Space for Space Calculation.'

Site ID	Site Name	Bldg. ID	Building Name	Classroom	Teaching Lab	Study	Research Lab	Office	Auditorium	Instructional Media	Gym	Campus Support Service	Comments
18	FAU HARBOR BRANCH	HB11	ACTED ADMINISTRATION BLDG	0	0	0	0	218	0	0	0	0	Space Leased to Third Party that has since vacated. Space will now be assigned to C&G.
1	FAU BOCA RATON	97	CULTURE & SOCIETY	0	0	0	0	0	350	0	0	0	Space leased to Living Room Theatre - Food Service Area
10	FAU DAVIE	BC90	DAVIE WEST	478	7,519	0	0	2,363	0	0	0	0	Space Assigned to UF
5	FAU FT LAUD DTN	BC05	FAU/BCC HIGHER EDUCATION COMPLEX	19,412	8,159	0	0	20,210	0	0		309	Joint Use Building – Broward Community College Occupied Space
1	FAU BOCA RATON	49	GLADYS DAVIS PAVILION	0	0	0	0	1,215	0	0	0	0	International Studies Program – Auxiliary Support
1	FAU BOCA RATON	03-A	LIBRARY ADDITION	0	0	270	0	1,563	0	0	0	0	Space Leased to Hillel Student Organization and All Night Study space - supported by SGA



Unsatisfactory Space with No Action Required

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the University as 'Unsatisfactory Space with No Action Required.'



Unsatisfactory Space to be Remodeled/Renovated

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the university as 'Unsatisfactory Space to be Remodeled/Renovated.'

Site	Site Name	Bldg ID	Building Name	Building Condition	Classroom	Study	Teaching Lab	Office	Research Lab	Audit	Instruc /Media	Gym	Campus Support	Be Fund Cat
			ARTS AND			•							•••	
	FAU		LETTERS-											
	BOCA	_	ARTS AND	_										EDUC_
1	RATON	9	LETTERS	Renovation	6,827	-	13,406	8,835	-	20,334	1,352	-	-	GENERAL
	FAU													
	BOCA		COLLEGE OF											EDUC_
1	RATON	47	EDUCATION	Renovation	10,685	1,143	11,065	26,826	964	-	-	-	-	GENERAL
	FAU													
	ВОСА		PHYSICAL											EDUC_
1	RATON	55	SCIENCE	Renovation	4,977	-	26,297	9,079	8,275	-	-	-	1,097	GENERAL
	FAU													
	BOCA		SCIENCE											EDUC_
1	RATON	43	BUILDING	Renovation	988	-	15,162	33,609	17,884	-	-	-	1,252	GENERAL
	FAU		S.E.											
	BOCA		WIMBERLY	Renovation										EDUC_
1	RATON	3	LIBRARY	/Remodel	-	105,763	4,855	13,650	-	631	-	-	-	GENERAL



Amended Projects Under Construction

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey. The buildings have been flagged by the university as 'Projects Under Construction.'

Site ID	Site Name	Bldg. ID	Building Name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium /Exhibition	Instructional Media	Gym	Campus Support Service	BE Fund Cat
			FAU Stiles										
			Nicholson										
			Brain										
			Institute/										
			Jupiter										
			STEM/Life										
	FAU -		Sciences										EDUC_
0008	Jupiter	MC22	Bldg.	0	4,340	0	6,507	27,185	0	0	0	0	GENERAL



Amended Requested Projects for Survey Recommendation

This report includes the sum of the room areas rolled up at the university level for the five-year Educational Plant Survey report.

Space type	Classroom	Teaching Lab	Study	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Net Space needs	(23,083)	13,140	197,625	31,792	270,834	(3,352)	78,587	67,661	24,000	657,204
Percent of Space needs	(23,003)	13,140	137,023	31,732	270,034	(3,332)	70,507	07,001	24,000	037,204
met	112.44%	94.33%	47.29%	94.91%	47.99%	107.23%	5.69%	27.07%	79.61%	71.15%
Projects funded for	-									
Planning	0	0	0	0	0	0	0	0	0	0
Net Space needs	(23,083)	13,140	197,625	31,792	270,834	(3,352)	78,587	67,661	24,000	657,204
Percent of Space needs										
met	112.44%	94.33%	47.29%	94.91%	47.99%	107.23%	5.69%	27.07%	79.61%	71.15%
New Construction Projects	0	10,000	5,646	30,580	35,561	0	0	0	1,000	82,787
Net Space needs	(23,083)	3,140	191,979	1,212	235,273	(3,352)	78,587	67,661	23,000	574,417
Percent of Space needs										
met	112.44%	98.64%	48.80%	99.80%	54.82%	107.23%	5.69%	27.07%	80.46%	74.78%
Remodeling Projects	0	4,855	105,763	13,889	0	631	0	0	0	125,138
Net Space needs	(23,083)	3,140	191,979	1,212	235,273	(3,352)	78,587	67,661	23,000	574,417
Percent of Space needs										
met	112.44%	98.64%	48.80%	99.80%	54.82%	107.23%	5.69%	27.07%	80.46%	74.78%
Renovation Projects	23,477	65,930	1,143	78,349	27,123	20,334	1,352	0	2,349	220,057
Net Space needs	(23,083)	3,140	191,979	1,212	235,273	(3,352)	78,587	67,661	23,000	574,417
Percent of Space needs										
met	112.44%	98.64%	48.80%	99.80%	54.82%	107.23%	5.69%	27.07%	80.46%	74.31%



Amended Projects Funded for Planning

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings are 'Projects Funded for Planning.'



Amended Recommended New Construction Projects

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings are 'New Construction Projects.'

Site	Bldg.			Teaching		Research			Instructional		Campus Support	_
ID	ID	Building Name	Classroom	Lab	Study	Lab	Office	Gymnasium	Media	Auditorium	Service	Comments
												Interdisciplinary facility
		Health										for clinical training in
		Sciences										Nursing, Social Work,
		Training &										Psychology;
		Research										educational and lecture
		Facility/Clinical										components for small,
		Health										medium and large
		Sciences										groups that take place
1	0112	Facility	0	10,000	5,646	35,561	30,580	0	0	0	1,000	in flex space.



EPS Survey Year: Amended 2021-2022

University: FAU

Recommended Projects for Remodeling

This report includes the sum of the room areas rolled up at the building level for the five-year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling.'

Site		Building			Teaching		Research			Instructional		Campus Support	
ID	Bldg ID	Name	Space Type	Classroom	Lab	Study	Lab	Office	Auditorium	Media	Gym	Service	Comments
													The
													rearrangement
													of space is to
													be determined;
													however, the
													impact to the
													NASF will be
													minimal and
		S.E. Wimberly											the NSF will not
1	0003	Library*	Remodeling	0	4,855	105,763	0	13,889	631	0	0	0	change.



EPS Survey Year: Amended 2022-2023

University: FAU

Recommended Renovation Projects

This report includes the sum of the room areas rolled up at the building for the five-year Educational Plant Survey report. The buildings have been flagged by the University as 'Renovation.'

Site	Bldg	Building	Space		Teaching		Research			Instructional		Campus Support	
ID	ID	Name	Туре	Classroom	Lab	Study	Lab	Office	Auditorium	Media	Gym	Service	Comments
		ARTS AND											
1	0009	LETTERS	Renovation	6,827	13,406	0	0	8,835	20,334	1,352	0	0	-
		COLLEGE OF											
1	0047	EDUCATION	Renovation	10,685	11,065	1,143	964	26,826	0	0	0	0	-
		PHYSICAL											
		SCIENCE											
1	0055	BUILDING	Renovation	4,977	26,297	0	8,275	9,079	0	0	0	1,097	-
		SCIENCE											
1	0043	BUILDING	Renovation	988	15,162	0	17,884	33,609	0	0	0	1,252	-

AMENDED RECOMMENDATIONS OF THE SURVEY TEAM

Florida Atlantic University

Needs Assessment August 10, 2022 & August 12, 2022

The Survey Team included the following individuals:

<u>Name</u>	<u>TItle</u>	<u>Institution</u>
Craig Talton	Director, Facilities Planning	Florida Agricultural and Mechanical University
Tom Monaco	Senior Project Manager and Campus Planner	Florida Polytechnic University
Robin Anderson	Assistant Director, Facilities Planning and Construction	University of West Florida
Kristine Azzato	Assistant Director, Facilities	Board of Governors
Kyndra Freeman	Facilities Planner	Board of Governors
Brenton McLean *	Project Manager	Florida Polytechnic University
Kenneth Oaletree *	Sr. Architect	Board of Governors

^{*} Participated in original Survey conducted March 22, 2021, but not present for the August 10, 2022 Needs Assessment to Amend the original Recommendations.

Based on the assessment of space needs, the fixed capital outlay projects listed below are recommended pursuant to section 1013.31, F.S. All projects recommended have been represented by the university to implement the detail of the campus master plan (CMP), pursuant to section 1013.03(10)(a)2, F.S. Amended surveys may be conducted at a later date should the project scope change in the future.

Remodeling:

As per s. 1013.01(17) F.S., "remodeling" means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- **1.1* S.E. Wimberly Library (0003):** Teaching Lab 4,855 NASF, Study 105,763 NASF, Office/Computer 13,889 NASF, Auditorium/Exhibition 631 NASF.
- * The rearrangement of space is to be determined; however, the impact to the NASF will be minimal and the total NSF will not change. Any re-categorization of space shall not exceed 100% of space need in any category, or add space to any category that currently exceeds 100% of space need.

Renovation:

As per s. 1013.01(18) F.S., "renovation" means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure. As used in this subsection, the term "materials" does not include instructional materials.

- **2.1* AD Henderson & FAUHS**: Media Center will be renovated to the Center for the Advancement of Teacher Development (026C)
- **2.2* AD Henderson & FAUHS**: Classroom 2 will be renovated to the Institute of Biodesign (026D)
- **2.3** Arts and Letters (0009): Classroom 6,827 NASF, Teaching Lab 13,406 NASF, Office 8,835 NASF, Auditorium/Exhibition 20,334 NASF and Instructional Media 1,352 NASF.
- 2.4 College of Education (0047): Classroom 10,685 NASF, Teaching Lab 11,065 NASF, Study 1,143 NASF, Research Lab 964 NASF, Office/Computer 26,826 NASF.
- **2.5 Physical Science Building (0055)**: Classroom 4,977 NASF, Teaching Lab 26,297 NASF, Research Lab 8,275 NASF, Office/Computer 9,079 NASF, Campus Support 1.097 NASF.
- **2.6 Science Building (0043)**: Classroom 988 NASF, Teaching Lab 15,162 NASF, Research Lab 17,884 NASF, Office/Computer 33,609 NASF and Campus Support 1,252 NASF.
- **2.7 S.E Wimberly Library (0003)**: Teaching Lab 4,855 NASF, Study 105,763 NASF, Office/Computer 13,889 NASF, Auditorium/Exhibition 631 NASF.
- * = The Survey Team recognizes that the survey recommendations for Lab Schools are issued by the Department of Education. The survey recommendation for this project has been provided.

New Construction:

As per s. 1013.01(14) F.S., "new construction" means any construction of a building or unit of a building in which the entire work is new or an entirely new addition connected to an existing building or which adds additional square footage to the space inventory.

- 3.1* AD Henderson & FAUHS: STEM/Multipurpose Building (026JH and 026KJ)
- 3.2 Health Sciences Research and Training Training and Research Facility/Clinical Health Sciences Facility (0112):, Teaching Lab 13,350 NASF, Study 2,700 5,646 NASF, Research Lab 22,150 35,561 NASF, and Office/Computer 15,800 30,580 NSAF, Campus Support Services 1,000 NASF.
- 3.3 Wallach Institute for Holocaust and Jewish Studies/Arts and Letters Addition (009A): Classroom 3,500 NASF, Study 1,057 NASF, Office/Computer 2,841 NASF, and Auditorium/Exhibit 1,500 NASF.
- * = The Survey Team recognizes that the survey recommendations for Lab Schools are issued by the Department of Education. The survey recommendation for this project has been provided.

Projects Based on Exception Procedure:

The survey team is recommending the following project based on the exception procedure. This project consists of ineligible space; therefore, the Form B space needs formula does not apply.

4.1 No projects were presented.

Demolition:

5.1 No projects were presented.

Site Improvements and Campus-wide Utility Infrastructure: (All Sites)

- **6.1 Land Acquisition:** This is a general recommendation allowing the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan.
- **6.2 Landscaping/Site Improvements:** This is a general recommendation to continue landscaping, road and site improvements consistent with the adopted Campus Master Plans.
- **6.3 Utility Infrastructure Improvements:** This is a general recommendation to include improvements consisting of items in the categories of chilled water and controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution. The projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.

Standard University-Wide Recommendations:

- **SR1:** All spaces necessary for custodial and sanitation services in new facilities are recommended.
- **SR2:** All projects for safety corrections are recommended.
- **SR3:** All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.
- **SR4:** Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.
- **SR5:** Remodeling projects up to \$10 million completed pursuant to s. 1011.45(3)(c), F.S. are hereby recommended provided the resulting percentage of Space Needs Met does not exceed 100%.