



Item: AF: A-4

Wednesday, June 15, 2011

SUBJECT: REQUEST FOR APPROVAL OF 2011-12 TUITION DIFFERENTIAL.

PROPOSED BOARD ACTION

Provide approval of the tuition differential effective for Academic Year 2011-12.

BACKGROUND INFORMATION

Florida Statute 1009.24(16), allows each University Board of Trustees to establish a tuition differential fee. The FAU Board of Trustees approved in June 2009 tuition differential for undergraduate courses to improve the quality of undergraduate education and provide financial aid to undergraduate students who exhibit financial need. The Florida Board of Governors has calculated the tuition differential per credit hour fee to be \$21.42. Upon approval of the Florida Atlantic University Board of Trustees, the FAU tuition differential will be submitted to the Florida Board of Governors for their consideration as required by Florida Statutes.

This issue was reviewed and approved by the BOT Audit and Finance Committee on June 15, 2011.

IMPLEMENTATION PLAN/DATE

July 1, 2011.

FISCAL IMPLICATIONS

Estimated collections for continuation of courses:	\$6,600,077
Estimated collections for student financial assistance:	<u>\$2,828,604</u>
Estimated total collections:	\$9,428,682

Supporting Documentation: BOG Differential Fee Work Plan and Calculation.

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Matrix for Calculating the FY2012 Tuition Differential Rate

2010-11 Base Tuition Rate \$95.67
 2011-12 Base Tuition Rate \$103.32 **8%** base tuition increase

		FAU, UWF, UNF, FGCU, NCF	UCF	UF, FSU, USF, FIU
2010-11 Tuition Differential Fee		\$12.80	\$15.88	\$22.00
2011-12 Differential	0%	\$13.82	\$17.15	\$23.76
	1%	\$14.91	\$18.26	\$24.94
	2%	\$15.99	\$19.38	\$26.11
	3%	\$17.08	\$20.50	\$27.29
	4%	\$18.16	\$21.61	\$28.47
	5%	\$19.25	\$22.73	\$29.64
	6%	\$20.33	\$23.84	\$30.82
	7%	\$21.42	\$24.96	\$32.00
	8%	\$22.50	\$26.07	\$33.17
	9%	\$23.58	\$27.19	\$34.35
	10%	\$24.67	\$28.30	\$35.53
	11%	\$25.75	\$29.42	\$36.70
	12%	\$26.84	\$30.54	\$37.88
	13%	\$27.92	\$31.65	\$39.06
	14%	\$29.01	\$32.77	\$40.23
15%	\$30.09	\$33.88	\$41.41	

maximum allowed