

Item: <u>BF: I-1</u>

BUDGET AND FINANCE COMMITTEE Monday, June 19, 2023

SUBJECT: UNIVERSITY BUDGET MODEL REDESIGN UPDATE

PROPOSED COMMITTEE ACTION

Information Only

BACKGROUND INFORMATION

Dr. Stacy Volnick, President and VP of Financial Affairs, Jayson Iroff, will give an update on the University Budget Model Redesign.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A.

Supporting Documentation: N/A

Presented by: Dr. Stacy Volnick, President and Jayson Iroff, VP of Finance **Phone:** 561-297-6272