



Item: SP: I-1

Strategic Planning Committee
Wednesday, April 20, 2011

SUBJECT: 2011 UPDATE TO THE UNIVERSITY'S WORK PLAN

PROPOSED COMMITTEE ACTION

For information.

BACKGROUND INFORMATION

In 2010 Florida Atlantic University submitted a multi-year Work Plan in accordance with BOG regulations 1.001 and 2.002, which requires an annual update to the Work Plan. On March 18, 2011, BOG staff requested submission of the 2011 update and that it embed several components, some of which in previous years were submitted separately and later in the year. These elements include Enrollment Plans, Tuition Differential Proposals, Legislative Budget Requests, and Capital Improvement Plans. The BOG staff specified that only updates to the plan are desired and requested; not a reworking of the plans.

The Division of Strategic Planning and Information Technology is coordinating the university's response to this request with active participation from various elements of Academic Affairs, Financial Affairs, and University Facilities. The university must submit an initial update to the BOG office by May 23, 2011.

The BOG staff recognizes that this date will not allow for all university BOTs to consider and approve these updates prior to initial submission and will accept update submissions from Presidents or BOT chairs "pending full UBOT approval" provided such approval is received prior to June 23, 2011.

IMPLEMENTATION PLAN/DATE

The 2011 Work Plan update will be placed on the FAU BOT agenda for consideration and approval on June 15 for committee action and June 22 for action by the full board.

FISCAL IMPLICATIONS

N/A.

Supporting Documentation:

N/A

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