

Item: <u>AS: I-1</u>

COMMITTEE ON ACADEMIC AND STUDENT AFFAIRS WORKSHOP Tuesday, April 6, 2021

SUBJECT: OPTIMIZING ACADEMIC PROGRAMS OFFERINGS

PROPOSED COMMITTEE ACTION

No action is necessary. This item is only informational.

BACKGROUND INFORMATION

Dr. Bret Danilowicz, provost and vice president for academic affairs, will give a general update on optimizing academic programs offerings.. He will also introduce many of the topics for discussion which include:

- Program Termination and Course Section Management
- Recent History of Program Additions and Terminations
- E&G Budget Process
- Academic Program Committee
- Academic Financial Model
- Revenue Sharing Programs
- Self-Sustaining Programs

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

Supporting Documentation: N/A

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