AUDIT AND FINANCE COMMITTEE  
Wednesday, December 14, 2011

SUBJECT: REVIEW OF PROPOSED HOUSING AND TRAFFIC AND PARKING PROJECTS.

PROPOSED COMMITTEE ACTION

Information Only.

BACKGROUND INFORMATION

Review of upcoming housing and parking projects.

IMPLEMENTATION PLAN/DATE

N/A.

FISCAL IMPlications

N/A.


Presented by: Dennis Crudele, Senior Vice President for Financial Affairs  Phone: 561-297-3266
Housing – Boca Raton Campus

Phase 1 - Selection of Type and Site

Need is for Freshman Housing

Due to growth, housing is most critical for the freshman class

Need for foodservice as part of project

Site will be in area located in the freshman housing neighborhood
Housing- Boca Raton Campus

Phase 2 - Update of Housing Feasibility Study

Contracted with Brailford & Dunleavy
Focus Group Interviews
Off-Campus Housing Market Update
Survey & Demand Analysis
Financial Analysis
Housing – Boca Raton Campus
Location
Housing – Boca Raton Campus

Timeline

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<td>AE/CM</td>
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Parking – Boca Raton Campus
Determined need of Parking Garage
Located at Innovation Village
Parking – Boca Raton Campus

Timeline

**AE/CM**
- Design in progress
  - January 2012

**BOT Approval**
- Audit & Finance
  - February 2012
- Full Board
  - March 2012

**BOG/DBF Approval**
- April 2012

**Bond Proceeds**
- April 2012