2008-09 Legislative Budget Request
Planning for the 2008-09 Legislative Budget Request

Major Considerations

• FAU Strategic Plan, especially campus development plans

• Emphasis on Student Access and Success: retention, graduation, and scholarly achievement

• Economic and Workforce Development: research partnerships and targeted degrees
Examples of projects and programs related to Student Access and Success:

- Center for Teaching Excellence and Student Success (CTESS)
- Support for Libraries and Technology
- Faculty recruitment and retention, especially salaries
- Support for graduate student stipends and tuition waivers
Examples of projects and programs related to Economic and Workforce Development:

- FAU Campus Academic Plans—develop bioengineering and biotechnology partnerships (Jupiter campus and other locations); Environmental Science (Davie)

- Harbor Branch Oceanographic Institute

- Florida Initiative for the Advancement of Teaching

- Research Support: Centers of Excellence, graduate student recruitment and retention