SUBJECT: FACILITIES UPDATE

PROPOSED COMMITTEE ACTION

None

BACKGROUND INFORMATION

The FAU Division of Facilities responsibilities under the University Architect include managing, directing, and coordinating the Universities operations of planning, design, and construction oversight for all capital construction, renovations, and minor projects at all campuses of the University.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

Supporting Documentation:

- PowerPoint Presentation - Projects in Planning – September 2007

Presented by: Tom Donaudy, VP for Facilities

Phone: 561-297-0083
<table>
<thead>
<tr>
<th>St. Lucie County:</th>
<th>Comments</th>
</tr>
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<tbody>
<tr>
<td>Treasure Coast Master Plan</td>
<td>Adopted 1/18/06 - 1st draft CDA completed and sent to Port St. Lucie</td>
</tr>
<tr>
<td>BT-630 Tradition Middle School K-8</td>
<td>Under construction - Fall 08 completion</td>
</tr>
<tr>
<td>BT-623 Port St. Lucie Partner Campus Facility Phase II</td>
<td>100% CD’s complete - GMP in process</td>
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<thead>
<tr>
<th>Palm Beach County:</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Pine Jog Master Plan</td>
<td>2nd draft complete - sent to both College of Education &amp; Foundation for comments</td>
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<tr>
<td>Jupiter Master Plan Amendment</td>
<td>Request to go to public hearing process at 6/13/07</td>
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<tr>
<td>Strategic Planning approved - 90 day review period initiated</td>
<td>1st public hearing complete - draft plan distributed to 10 public agencies and BRCH for comments. Working with FP&amp;L regarding an easement for new sub-station on Spanish River Blvd. and preparing responses to all public agencies comments</td>
</tr>
<tr>
<td>Boca Master Plan Amendment</td>
<td>1st public hearing complete - for comments. Working with FP&amp;L regarding an easement for new sub-station on Spanish River Blvd. and preparing responses to all public agencies comments</td>
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<tr>
<td>BT-631 Pine Jog Environmental Educational Center</td>
<td>Under construction - Fall 2008 completion</td>
</tr>
<tr>
<td>Scripps III</td>
<td>Under construction - Dec. 08 completion</td>
</tr>
<tr>
<td>BT-621 Computer Center</td>
<td>Phase I - complete October 15, 2007</td>
</tr>
<tr>
<td>BT-625 Arena re-roof</td>
<td>Under construction - substantial completion for offices 10/2/07 - end of Oct. for substantial completion for remainder of project</td>
</tr>
<tr>
<td>BT-639 Lee Street</td>
<td>Change Order for additional 157 parking - construction complete</td>
</tr>
<tr>
<td>BT-668 Recreation &amp; Wellness Center</td>
<td>100% CD’s complete - November start construction</td>
</tr>
<tr>
<td>BT-679 Alumni Center</td>
<td>100% CD’s complete - November start construction</td>
</tr>
<tr>
<td>BT-671 Glades Park Towers</td>
<td>Substantial completed 7/12/07 - building occupied</td>
</tr>
<tr>
<td>BT-616 College of Engineering</td>
<td>Advanced Schematic CD’s</td>
</tr>
<tr>
<td>BT-636 Parking &amp; Roadway Improvements- MacArthur Campus</td>
<td>100% being revised/updated to accommodate storm drainage</td>
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<tr>
<th>Broward County:</th>
<th>Comments</th>
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<tbody>
<tr>
<td>Davie Master Plan Amendment</td>
<td>Master Plan adopted - FAU had initial CDA meeting with Town</td>
</tr>
<tr>
<td>BR-669 Student Activities Center</td>
<td>Under construction - substantial completion 12/4/07</td>
</tr>
<tr>
<td>BT-624 FAU/UF Joint Use Facility</td>
<td>Program signed off - A/E selection complete - CM selection in process</td>
</tr>
</tbody>
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<tr>
<th>Other Projects:</th>
<th>Draft program completed for parking garages 3 &amp; 4 on Boca campus - awaiting VP Finance sign-off and approval for design expenditure.</th>
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<tbody>
<tr>
<td>Classroom Locksets</td>
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<tr>
<td>Campus Sirens</td>
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<tr>
<td>Auxiliary Project</td>
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**Notes:**
SEVEN CAMPUSES
HARBOR BRANCH CAMPUS

Proposed Research Facility - 50,000 SF - $30.5M Project Cost – Completion: Spring 2010

HARBOR BRANCH CAMPUS

FAU/Harbor Branch/Torrey Pines Research Facility - 40,000 SF - $11M Project Cost
Completion: Fall 2006
PROJECTS IN PLANNING

TREASURE COAST CAMPUS

50 ACRES
124,000 SF

The Proposed Classroom Facility - 30,000 SF - $10 M Project Cost – Completion: Fall 2008
TREASURE COAST CAMPUS

Tradition K-8 Lab School - $15M Construction Cost – Completion: Fall 2008

MACARTHUR CAMPUS (JUPITER)

135 ACRES
368,000 SF
MACARTHUR CAMPUS (JUPITER)

The Scripps Research Institute - 360,000 SF - $157M Construction Cost – Completion: Fall 2008

MACARTHUR CAMPUS (JUPITER)

Max Planck Institute - 100,000 SF - $56M Project Cost – Completion: Fall 2009
PINE JOG CAMPUS

152 ACRES
6,000 SF

Pine Jog Environmental Education Center – 15,000 SF - $3M - Completion: Fall 2008
GOAL: GOLD LEED CERTIFICATION (Silver for $31M Elementary School)

 Ft. LAUDERDALE CAMPUS

1.4 ACRES
248,000 SF

FAU / BCC Joint Project with DDA - Multi-level Street Plaza Transformation, $1.3 M – Completion: Fall 2007
PROJECTS IN PLANNING

DAVIE CAMPUS

38 ACRES
245,000 SF

PROJECTS IN PLANNING

DAVIE CAMPUS

Student Activity Center - 25,000 SF - $5 M Project Cost – Completion: Spring 2008
DAVIE CAMPUS

FAU / UF IFAS Joint Use Facility - 75,000 SF - $39M Project Cost – Completion: Fall 2009

BOCA RATON CAMPUS

750 ACRES
3,800,000 SF
BOCA RATON CAMPUS

**PROJECTS IN PLANNING**

**Gymnasium / Arena Renovation** - 40,000 SF - $10 M Project Cost – Completion: Fall 2007

**Recreation & Wellness Center** - 26,000 SF - $10M Project Cost - Completion: Fall 2008
Marleen and Harold Forkas Alumni Center - 13,000 SF - $3.7M Project Cost - Completion: Fall 2008

College of Business Office Depot Center for Executive Development – 15,000 SF - $5.6 M Project Cost
Completion – Fall 2008
BOCA RATON CAMPUS

PROJECTS IN PLANNING

General Classroom Building - 90,000 SF - $36 M Project Cost – Completion: Fall 2009

College of Engineering and Computer Science - 80,000 SF - $44 M Project Cost
Completion: Fall 2009 - GOAL: FIRST PLATINUM LEED CERTIFIED BUILDING IN SOUTH FLORIDA
BOCA RATON CAMPUS
College of Engineering and Computer Science - 80,000 SF - $44 M Project Cost
Completion: Fall 2009 -
GOAL: FIRST PLATINUM LEED CERTIFIED BUILDING IN SOUTH FLORIDA

View to East

BOCA RATON CAMPUS
Charles E. Schmidt Medical Center at FAU - 700 beds, 450,000 SF of Medical Office
Completion: Fall 2010
BOCA RATON CAMPUS

Charles E. Schmidt Medical Center at FAU - 700 beds, 450,000 SF of Medical Office
Completion: Fall 2010

BOCA RATON CAMPUS

Innovation Village – 30,000 Seat Stadium, 15,000 Seat Arena, Housing and Student Service Retail
$62M Stadium Cost – Completion: Fall 2010
BOCA RATON CAMPUS

Innovation Village – 30,000 Seat Stadium, 15,000 Seat Arena, Housing and Student Service Retail
$62M Stadium Cost – Completion: Fall 2010