



Item: V. A-1

**Wednesday, July 21, 2010**

**SUBJECT: CAPITAL IMPROVEMENT PLAN (CIP)**

---

**PROPOSED BOARD ACTION**

Approval of Florida Atlantic University's 2011-12 Capital Improvement Plan (CIP)

**BACKGROUND INFORMATION**

The Florida Board of Governors requires that each university and college provide an annual update of its Capital Improvement Plan (CIP). The CIP is intended to present additional academic and academic support facilities needed for a five year period. This update is used by the Florida Board of Governors (BOG) to develop the annual Fixed Capital Legislative Budget Request. Additionally, BOG procedures require any proposed language for the 2011-12 Appropriations Bill, concerning the following legislative approval actions, be submitted with the initial CIP request on August 1, 2010:

1. projects funded from external institutional sources which require general revenue for operation – **No projects identified for 2011-12**
2. projects financed with long-term debt or other long-term obligations, including direct support organization projects – **No projects identified for 2011-12**
3. previous legislative authorizations for which universities are requesting revisions - **None**

**IMPLEMENTATION PLAN/DATE**

See attached CIP

**FISCAL IMPLICATIONS**

N/A

---

**Supporting Documentation:**      **Five Year Capital Improvement Plan 2011-12 thru 2015-16**

**Presented by: Tom Donaudy, University Architect & Vice President      Phone: 561-297-2663**

STATE UNIVERSITY SYSTEM OF FLORIDA  
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request  
Period: 2011-12 through 2015-16

University: **FLORIDA ATLANTIC UNIVERSITY**

Priority No.	Project	2011-12	2012-13	2013-14	2014-15	2015-16	Total	FECG Project*	Date Bldg Program Approved	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Primary Space Type(s)	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Project Cost Per GSF (Proj. Cost/ GSF)
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$19,825,000		-	2006/All/1.1	Physical Plant	-	-	-	-	-	-	-
2	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000			Not Required	Research Lab/Office	19,530	33,000	Res. Labs	\$11,743,000	\$13,000,000	\$356	\$394
3	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$18,000,000	\$14,480,000			\$36,400,000			Supplemental Surv.	All Acad. Programs	131,500	160,000	Study/Office	\$28,000,000	\$36,400,000	\$175	\$228
4	GENERAL CLASSROOM FACILITY- PHASE II (P)(C )(E)	\$1,900,000	\$14,600,000	\$3,000,000			\$19,500,000		Oct-07	2006/1/4.3	All Acad. Programs	34,870	54,049	Classrooms /Offices	\$14,600,000	\$19,500,000	\$270	\$361
5	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)	\$5,000,000					\$5,000,000			Supplemental Surv.	All Acad. Programs	17,840	32,436	Classrooms/Office	\$3,500,000	\$5,000,000	\$108	\$154
6	SCIENCE AND ENGINEERING BLDG. 43 RENOVATION (P,C,E)	\$10,000,000					\$10,000,000			Supplemental Surv.	All Acad. Programs	44,000	80,000	Classrooms/Office	\$7,000,000	\$10,000,000	\$88	\$125
7	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)( C)(E)	\$2,718,000	\$18,682,000	\$3,840,000			\$25,240,000			Survey in 2011-12	All Acad. Programs	64,103	96,154	Classrooms/Office	\$19,416,000	\$25,240,000	\$202	\$263
8	STUDENT LIFE EXTERIOR RENOVATION (P,C)	\$4,800,000					\$4,800,000			2006/1/1.3	N/A	N/A	N/A	General	\$3,840,000	\$4,800,000	N/A	N/A
9	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200		-	2006/1/4.4	Physical Plant	1,260	7,890	Camp Support	\$5,496,000	\$6,199,200	N/A	N/A
10	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000			Survey in 2011-12	Education/Research	10,000	15,000	Laboratory/Classroom	\$6,840,000	\$8,892,000	\$456	\$593
11	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)			\$732,000	\$6,995,000	\$888,000	\$8,615,000		-	2006/1/3.2	All Acad. Programs	21,683	33,469	Inst. Media	\$6,995,000	\$8,615,000	\$209	\$257
12	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P,C)(C,E)			\$12,389,000	\$12,389,000		\$24,778,000			Survey in 2011-12	All Univ. Programs	53,020	95,299	Office/Support	\$19,060,000	\$24,778,000	\$200	\$260
13	DAVIE GENERAL CLASSROOM BUILDING (P)( C)(E)			\$3,402,000	\$24,300,000	\$3,888,000	\$31,590,000		-	Survey in 2011-12	All Acad. Programs	50,000	75,000	Office/Classroom	\$24,300,000	\$31,590,000	\$324	\$421
14	JUPITER RESEARCH BUILDING RENOVATION (P,C,E)				\$5,210,000		\$5,210,000			Survey in 2011-12	All Acad. Programs	18,000	30,000	Classroom	\$3,647,000	\$5,210,000	\$122	\$174
15	T-BUILDING RENOVATIONS (P)(C,E)				\$444,000	\$3,683,000	\$4,127,000			2006/1/4.5	Env. Health & Safety	8,144	11,890	Camp Support	\$3,175,000	\$4,127,000	\$267	\$347
16	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,500,000	\$6,500,000			Survey in 2011-12	All Acad. Programs	12,000	18,000	Classrooms/Theatre	\$5,000,000	\$6,500,000	\$278	\$361
TOTAL (PECO PROJECTS)		\$34,303,000	\$57,638,200	\$58,196,000	\$55,615,000	\$18,924,000	\$224,676,200											

FECGP = Facility Enhancement Challenge Grant Program  
\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

STATE UNIVERSITY SYSTEM OF FLORIDA  
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request  
Period: 2011-12 through 2015-16

University: **FLORIDA ATLANTIC UNIVERSITY**

Priority No.	Last Year's Priority No.	Proposed New Priority No.	Project	FUNDED 2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total	FECG Project*	Date Bldg Program Approved	Educational Plant Survey Recommended Date/Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Primary Space Type(s)	Construction Cost	Project Cost	Const Cost/ GSF	Project Cost/ GSF	
1	1	1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$7,778,832	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$19,825,000		-	2006/All/1.1	Physical Plant	-	-	-	-	-	-	-	
2	-	-	FAU/UF JOINT USE FACILITY- DAVIE (E)	\$1,130,628						\$0		Mar-07	2006/10/4.1	College of Education	49,960	79,940	Classrooms /Offices	\$32,800,000	\$38,805,367	\$410	\$485	
3	-	-	ENGINEERING BUILDING - PHASE I (E)	\$1,818,012						\$0		Oct-06	2006/1/4.1	College of Engineering	60,625	97,000	Class/Office/Labs	\$35,904,000	\$43,067,455	\$370	\$444	
4	-	-	GENERAL CLASSROOM FACILITY- PHASE I (E)	\$720,995						\$0		Oct-07	2006/1/4.3	All Acad. Programs	44,534	72,445	Classrooms /Offices	\$15,589,000	\$20,257,656	\$215	\$280	
5	2	2	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000			Not Required	Research Lab/Office	19,530	33,000	Res. Labs	\$11,743,000	\$13,000,000	\$356	\$394	
7	-	-	FLORIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P,C)	\$9,195,000						\$0		-	2006/1/1.2	N/A	N/A	N/A	General	\$0	\$0	N/A	N/A	
8	4	3	BOCA LIBRARY RENOVATION (P)(C) (C,E)	Requested	\$3,920,000	\$18,000,000	\$14,480,000			\$36,400,000				Supplemental Surv.	All Acad. Programs	131,500	160,000	Study/Office	\$28,000,000	\$36,400,000	\$175	\$228
13	9	4	GENERAL CLASSROOM FACILITY- PHASE II (P)(C )(E)		\$1,900,000	\$14,600,000	\$3,000,000			\$19,500,000		Oct-07	2006/1/4.3	All Acad. Programs	34,870	54,049	Classrooms /Offices	\$14,600,000	\$19,500,000	\$270	\$361	
9	5	5	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)	Requested	\$5,000,000					\$5,000,000				Supplemental Surv.	All Acad. Programs	17,840	32,436	Classrooms/Office	\$3,500,000	\$5,000,000	\$108	\$154
10	6	6	SCIENCE AND ENGINEERING BLDG. 43 RENOVATION (P,C,E)		\$10,000,000					\$10,000,000				Supplemental Surv.	All Acad. Programs	44,000	80,000	Classrooms/Office	\$7,000,000	\$10,000,000	\$88	\$125
11	7	7	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)( C)(E)		\$2,718,000	\$18,682,000	\$3,840,000			\$25,240,000			Survey in 2011-12	All Acad. Programs	64,103	96,154	Classrooms/Office	\$19,416,000	\$25,240,000	\$202	\$263	
14	10	8	STUDENT LIFE EXTERIOR RENOVATION (P,C)		\$4,800,000					\$4,800,000			2006/1/1.3	N/A	N/A	N/A	General	\$3,840,000	\$4,800,000	N/A	N/A	
15	11	9	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)			\$391,200	\$5,496,000	\$312,000		\$6,199,200		-	2006/1/4.4	Physical Plant	1,260	7,890	Camp Support	\$5,496,000	\$6,199,200	N/A	N/A	
19	15	10	VIVARIUM (P,C,E)				\$8,892,000			\$8,892,000			Survey in 2011-12	Education/Research	10,000	15,000	Laboratory/Classroom	\$6,840,000	\$8,892,000	\$456	\$593	
18	14	11	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)				\$732,000	\$6,995,000	\$888,000	\$8,615,000		-	2006/1/3.2	All Acad. Programs	21,683	33,469	Inst. Media	\$6,995,000	\$8,615,000	\$209	\$257	
		12	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P,C)(C,E)				\$12,389,000	\$12,389,000		\$24,778,000			Survey in 2011-12	All Univ. Programs	53,020	95,299	Office/Support	\$19,060,000	\$24,778,000	\$200	\$260	
12	8	13	DAVIE GENERAL CLASSROOM BUILDING (P)( C)(E)				\$3,402,000	\$24,300,000	\$3,888,000	\$31,590,000		-	Survey in 2011-12	All Acad. Programs	50,000	75,000	Office/Classroom	\$24,300,000	\$31,590,000	\$324	\$421	
6	3	14	JUPITER RESEARCH BUILDING RENOVATION - PHASE I (P,C,E)	Requested				\$1,500,000		\$1,500,000			Survey in 2011-12	All Acad. Programs	8,125	13,000	Classroom	\$1,050,000	\$1,500,000	\$81	\$115	
17	13	14	JUPITER RESEARCH BUILDING RENOVATION - PHASE II (P,C,E)					\$3,710,000		\$3,710,000		-	Survey in 2011-12	All Acad. Programs	12,500	20,000	Classroom	\$2,597,000	\$3,710,000	\$130	\$186	
16	12	15	T-BUILDING RENOVATIONS (P)(C,E)					\$444,000	\$3,683,000	\$4,127,000			2006/1/4.5	Env. Health & Safety	8,144	11,890	Camp Support	\$3,175,000	\$4,127,000	\$267	\$347	
20	16		SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C,E)			-		\$2,725,000	\$22,576,000	\$25,301,000			Survey in 2011-12	All Acad. Programs	36,040	54,060	Study/Office	\$19,462,000	\$25,301,000	\$360	\$468	
		16	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)						\$6,500,000	\$6,500,000			Survey in 2011-12	All Acad. Programs	12,000	18,000	Classrooms/Theatre	\$5,000,000	\$6,500,000	\$278	\$361	
TOTAL (PECO PROJECTS)				\$22,643,467	\$34,303,000	\$57,638,200	\$58,196,000	\$55,615,000	\$18,924,000	\$224,676,200												
21	19	17	RECITAL HALL* (P,C,E)		\$10,313,500					\$10,313,500			Not Required	Performing Arts	41,580	49,896	Assembly	\$15,867,000	\$20,627,000	\$318	\$413	
22	20	18	CONVOCATION CENTER/ARENA* (P)(C)(C,E)		\$1,456,000	\$17,472,000	\$22,672,000	-		\$41,600,000			Not Required	Student Activities	166,700	250,000	Assembly	\$58,240,000	\$83,200,000	\$233	\$333	
23	21	19	SCHMIDT BIOMEDICAL CENTER PHASE II & III* (P,C,E)			\$48,070,000				\$48,070,000			Not Required	Biomedical Sciences	114,000	170,400	Labs / Offices	\$73,953,600	\$96,140,000	\$434	\$564	
24	22	20	ALZHEIMER'S CARE & RESEARCH CENTER PHASE II* (P,C,E)			\$9,828,000				\$9,828,000			Not Required	Nursing	45,000	54,000	Residential	\$15,120,000	\$19,656,000	\$280	\$364	
25	23	21	INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUSTICE* (P,C,E)			\$20,332,000				\$20,332,000			Not Required	All Acad. Programs	66,350	92,000	Classroom/Offices	\$31,280,000	\$40,664,000	\$340	\$442	
26	24	22	COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCEMENTS* (P,C,E)					\$2,481,000		\$2,481,000			Not Required	College of Arts & Letters	10,000	15,000	Classroom/Offices	\$5,355,000	\$6,962,000	\$357	\$464	
27	25	23	ENGINEERING BUILDING - PHASE II* (P,C,E)						\$39,569,500	\$39,569,500			Not Required	College of Engineering	89,000	133,500	Class/office/Labs	\$60,876,000	\$79,139,000	\$456	\$593	
28	26	24	TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTITUTE* (P,C,E)				\$3,000,000			\$3,000,000			Not Required	College of Education	9,000	13,500	Classrooms/Offices	\$4,200,000	\$6,000,000	\$340	\$442	
TOTAL (OTHER PROJECTS)				\$0	\$11,769,500	\$65,542,000	\$55,832,000	\$3,481,000	\$39,569,500	-												

FECGP = Facility Enhancement Challenge Grant Program

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

BLUE Projects funded in 2010-11 Appropriation  
RED Proposed new priority, projects, funding requests  
STRIKETHROUGH Projects removed from the list.  
FECGP Projects Per BOG instructions the 2011-12 FECGP projects must be limited to those projects for which the total required private funds will be on deposit within the Foundation accounts as of July 31, 2010.  
These projects do not meet that criteria and have been removed from the list. If funding is received by December 30, 2010, the university will resubmit the FECGP projects for state match in January

STATE UNIVERSITY SYSTEM OF FLORIDA  
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request  
Period: 2011-12 through 2015-16

University: FLORIDA ATLANTIC UNIVERSITY

Priority No.	Last Year's Priority No.	Proposed New Priority No.	Project	FUNDED 2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total	FECG Project*
1	1	1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$7,778,832	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$19,825,000	
2	-	-	FAU/UF JOINT USE FACILITY- DAVIE (E)	\$1,130,628						\$0	
3	-	-	ENGINEERING BUILDING - PHASE I (E)	\$1,818,012						\$0	
4	-	-	GENERAL CLASSROOM FACILITY- PHASE I (E)	\$720,995						\$0	
5	2	2	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000	
7	-	-	FLORIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P,C)	\$9,195,000						\$0	
8	4	3	BOCA LIBRARY RENOVATION (P)(C) (C,E)	Requested	\$3,920,000	\$18,000,000	\$14,480,000			\$36,400,000	
13	9	4	GENERAL CLASSROOM FACILITY- PHASE II (P)(C )(E)		\$1,900,000	\$14,600,000	\$3,000,000			\$19,500,000	
9	5	5	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)	Requested	\$5,000,000					\$5,000,000	
10	6	6	SCIENCE AND ENGINEERING BLDG. 43 RENOVATION (P,C,E)		\$10,000,000					\$10,000,000	
11	7	7	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)( C)(E)		\$2,718,000	\$18,682,000	\$3,840,000			\$25,240,000	
14	10	8	STUDENT LIFE EXTERIOR RENOVATION (P,C)		\$4,800,000					\$4,800,000	
15	11	9	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)			\$391,200	\$5,496,000	\$312,000		\$6,199,200	
19	15	10	VIVARIUM (P,C,E)				\$8,892,000			\$8,892,000	
18	14	11	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)				\$732,000	\$6,995,000	\$888,000	\$8,615,000	
		12	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P,C)(C,E)				\$12,389,000	\$12,389,000		\$24,778,000	
12	8	13	DAVIE GENERAL CLASSROOM BUILDING (P)( C)(E)				\$3,402,000	\$24,300,000	\$3,888,000	\$31,590,000	
6	3	14	JUPITER RESEARCH BUILDING RENOVATION - PHASE I (P,C,E)	Requested				\$1,500,000		\$1,500,000	
17	13	14	JUPITER RESEARCH BUILDING RENOVATION - PHASE II (P,C,E)					\$3,710,000		\$3,710,000	
16	12	15	T-BUILDING RENOVATIONS (P)(C,E)					\$444,000	\$3,683,000	\$4,127,000	
20	16		SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C,E)					\$2,725,000	\$22,576,000	\$25,301,000	
		16	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)						\$6,500,000	\$6,500,000	
<b>TOTAL (PECO PROJECTS)</b>				<b>\$22,643,467</b>	<b>\$34,303,000</b>	<b>\$57,638,200</b>	<b>\$58,196,000</b>	<b>\$55,615,000</b>	<b>\$18,924,000</b>	<b>\$224,676,200</b>	
21	19	17	RECITAL HALL* (P,C,E)		\$10,313,500					\$10,313,500	
22	20	18	CONVOCAION CENTER/ARENA* (P)(C)(C,E)		\$1,456,000	\$17,472,000	\$22,672,000	-		\$41,600,000	
23	21	19	SCHMIDT BIOMEDICAL CENTER PHASE II & III* (P,C,E)			\$48,070,000				\$48,070,000	
24	22	20	ALZHEIMER CARE & RESEARCH CENTER PHASE II* (P,C,E)				\$9,328,000			\$9,328,000	
25	23	21	INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUSTICE* (P,C,E)				\$20,332,000			\$20,332,000	
26	24	22	COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCEMENTS* (P,C,E)					\$3,481,000		\$3,481,000	
27	25	23	ENGINEERING BUILDING - PHASE II* (P,C,E)						\$39,569,500	\$39,569,500	
28	26	24	TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTITUTE* (P,C,E)				\$3,000,000			\$3,000,000	
<b>TOTAL (OTHER PROJECTS)</b>				<b>\$0</b>	<b>\$11,769,500</b>	<b>\$65,542,000</b>	<b>\$55,832,000</b>	<b>\$3,481,000</b>	<b>\$39,569,500</b>	<b>-</b>	<b>\$176,194,000</b>

FECGP = Facility Enhancement Challenge Grant Program

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.

BLUE Projects funded in 2010-11 Appropriation

RED Proposed new priority, projects, funding requests

STRIKETHROUGH Projects removed from the list.

FECGP Projects Per BOG instructions the 2011-12 FECG projects must be limited to those projects for which the total required private funds will be on deposit within the Foundation accounts as of July 31, 2010. These projects do not meet that criteria and have been removed from the list. If funding is received by December 30, 2010, the university will resubmit the FECGP projects for state match in January 2011.

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request**  
**Period: 2011-12 through 2015-16**

University: FLORIDA ATLANTIC UNIVERSITY

Priority No.	Project	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$19,825,000
2	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000
3	BOCA LIBRARY RENOVATION (P)(C) (C,E)	\$3,920,000	\$18,000,000	\$14,480,000			\$36,400,000
4	GENERAL CLASSROOM FACILITY- PHASE II (P)(C)(E)	\$1,900,000	\$14,600,000	\$3,000,000			\$19,500,000
5	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)	\$5,000,000					\$5,000,000
6	SCIENCE AND ENGINEERING BLDG. 43 RENOVATION (P,C,E)	\$10,000,000					\$10,000,000
7	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E)	\$2,718,000	\$18,682,000	\$3,840,000			\$25,240,000
8	STUDENT LIFE EXTERIOR RENOVATION (P,C)	\$4,800,000					\$4,800,000
9	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200
10	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000
11	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)			\$732,000	\$6,995,000	\$888,000	\$8,615,000
12	KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P,C)(C,E)			\$12,389,000	\$12,389,000		\$24,778,000
13	DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E)			\$3,402,000	\$24,300,000	\$3,888,000	\$31,590,000
14	JUPITER RESEARCH BUILDING RENOVATION (P,C,E)				\$5,210,000		\$5,210,000
15	T-BUILDING RENOVATIONS (P)(C,E)				\$444,000	\$3,683,000	\$4,127,000
16	ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E)					\$6,500,000	\$6,500,000
<b>TOTAL (PECO PROJECTS)</b>		<b>\$34,303,000</b>	<b>\$57,638,200</b>	<b>\$58,196,000</b>	<b>\$55,615,000</b>	<b>\$18,924,000</b>	<b>\$224,676,200</b>

**FECGP = Facility Enhancement Challenge Grant Program**

\*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.