## CAPITAL IMPROVEMENT TRUST FUND PROJECTS

### Boca Raton Campus
- Improvements/Renovation to Student Union $1,277,650
- Campus Recreation and Wellness - Phase I Advance $4,000,000
- Campus Recreation and Wellness - Phase II $5,141,968

**Sub-total** $10,419,618

### Davie Campus
- Student Union and Wellness Center Improvements $529,444
- Renovation of Student Services area of the Liberal Arts Building $100,000
- Create Green Space, Pedestrian Improvements, and Vehicle Purchase $420,000

**Sub-total** $1,049,444

### Fort Lauderdale Campus
- Improvements to Student Activities Center, Lobby and Studio 728 $150,000
- Improvements to Pedestrian and Outdoor Meeting Areas $44,000

**Sub-total** $194,000

### Jupiter Campus
- Construction of Fitness/Wellness Center $758,433
- Renovation to Student Union $75,000

**Sub-total** $833,433

### SeaTech Campus
- Construction of Covered Pavilion $80,000

**Sub-total** $80,000

### Treasure Coast Campus
- Renovation to Student Life Building $1,038,817

**Sub-total** $1,038,817

**Total** $13,615,312

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1 Includes $500,000 from Broward Allocation of CITF to be Reallocated in the Next CITF Allocation.

2 Includes $300,000 from Broward Allocation of CITF to be Reallocated in the Next CITF Allocation.