SUBJECT: LEGISLATIVE ISSUES UPDATE

PROPOSED BOARD ACTION
N/A. For informational purposes only.

BACKGROUND INFORMATION
The purpose of this presentation is to review the BOG Approved Legislative Budget priorities and BOG Approved PECO projects and prepare for FAU Legislative Days.

LEGISLATIVE BUDGET PRIORITIES

Differential Tuition Authority
Mitigate Budget Cuts in Base Funding
Cover Increases in Utility Costs
Matching Funds

PECO APPROVED PROJECTS

Utilities/Infrastructure Capital Renewal/Roofs $3,965,000
FAU/UF Joint Use Facility Davie $3,047,500
General Classroom Engineering Building $4,820,000
General Classroom Facility Phase I $2,000,000

FAU/SCRIPPS Joint Use Facility Expansion – Jupiter (P.C.E.) $2,000,000
Jupiter Research Building Renovation - Phase I (P.C.E.) $1,500,000
Florida Atlantic Boulevard 4 Lane Lee Street to R&D Park (P.C.) $9,195,000
IMPLEMENTATION PLAN/DATE
Legislative session begins on Monday, March 2, 2009 and ends Friday, May 1, 2009. First appropriations are made in July 1, 2009 for the 2009-10 fiscal year.

FISCAL IMPLICATIONS
To be determined

Supporting Documentation: None
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