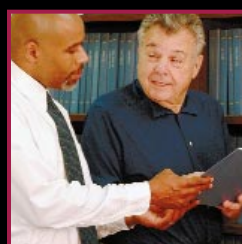




**UNIVERSITY
PROFILE**



STATE-FUNDED FULL-TIME FACULTY

9 and 12 MONTH, FALL TERM

	Tenured Faculty			Non-Tenured Faculty		
	1998	1999	2000	1998	1999	2000
Professors	248	264	267	11	11	3
Associate Professors	154	159	149	24	25	24
Assistant Professors	6	7	6	186	193	210
Instructors	0	0	0	49	63	83
Lecturers	0	0	0	6	6	4
Other Faculty	0	0	0	87	100	104
Total	408	430	422	363	398	428

SOURCE: Office of Institutional Effectiveness and Analysis

PERSONNEL

FALL TERMS 1998 through 2000

	Full-Time			Part-Time		
	1998	1999	2000	1998	1999	2000
Faculty	742	828	850	8	10	11
Adjuncts	32	32	39	482	508	500
A&P	354	427	492	3	12	11
Staff	750	799	782	265	365	348
Total	1,878	2,086	2,163	758	895	870

SOURCE: FAU Fact Book

CONTRACTS & GRANTS AWARDS

1998-99 through 2000-01

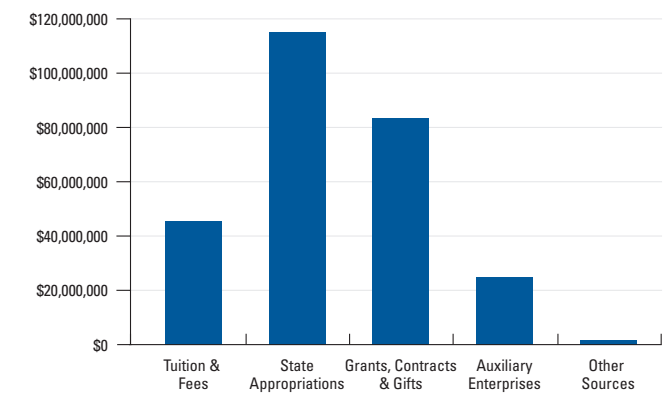
Funding Source	1998-99	1999-00	2000-01
Federal	\$ 20,082,303	\$ 20,693,213	\$ 23,058,202
State	1,279,391	1,771,795	1,894,711
Private	9,803,657	14,128,564	12,762,426
Other	0	0	0
Total	\$ 31,165,351	\$ 36,593,572	\$ 37,715,339

SOURCE: FAU Fact Book

EDUCATIONAL AND GENERAL

funding sources

Tuition & Fees	\$ 45,975,055
State Appropriations	\$ 117,933,421
Grants, Contracts & Gifts	\$ 83,331,374
Auxiliary Enterprises	\$ 25,131,517
Other Sources	\$ 876,183
Total Revenues	\$ 273,247,550



EDUCATIONAL AND GENERAL

funding uses

Instruction	\$ 96,134,328
Research	\$ 19,953,204
Public Services	\$ 2,515,286
Academic Support	\$ 26,113,098
Student Services	\$ 20,808,713
Institutional Support	\$ 23,467,323
Plant Operations & Maintenance	\$ 12,833,151
Scholarships & Fellowships	\$ 44,116,663
Auxiliary Enterprises	\$ 21,831,467
Total Expenditures	\$ 267,773,233

