

# Quick Facts Fall 2019

## Preliminary Enrollment

### ENROLLMENT

|                        | Full-time     | Part-time     | Total         | Percent       |
|------------------------|---------------|---------------|---------------|---------------|
| Freshman               | 3,682         | 235           | 3,917         | 13.0%         |
| Sophomore              | 3,376         | 534           | 3,910         | 13.0%         |
| Junior                 | 4,450         | 2,372         | 6,822         | 22.6%         |
| Senior                 | 4,500         | 3,407         | 7,907         | 26.2%         |
| Second Bachelors       | 213           | 654           | 867           | 2.9%          |
| <b>Total Undergrad</b> | <b>16,221</b> | <b>7,202</b>  | <b>23,423</b> | <b>77.7%</b>  |
| Masters                | 1,496         | 2,167         | 3,663         | 12.2%         |
| Specialist             | 0             | 42            | 42            | 0.1%          |
| Doctoral               | 413           | 566           | 979           | 3.2%          |
| 1st Year Medical       | 67            | 0             | 67            | 0.2%          |
| 2nd Year Medical       | 67            | 0             | 67            | 0.2%          |
| 3rd Year Medical       | 58            | 0             | 58            | 0.2%          |
| 4th Year Medical       | 64            | 0             | 64            | 0.2%          |
| <b>Total Graduate</b>  | <b>2,165</b>  | <b>2,775</b>  | <b>4,940</b>  | <b>16.4%</b>  |
| Non-Degree Seekers     | 460           | 1,305         | 1,765         | 5.9%          |
| <b>Total</b>           | <b>18,846</b> | <b>11,282</b> | <b>30,128</b> | <b>100.0%</b> |

## **DIVERSITY**

|                                     | <b>Full-time</b> | <b>Part-time</b> | <b>Total</b>  | <b>Percent</b> |
|-------------------------------------|------------------|------------------|---------------|----------------|
| American Indian or Alaska Native    | 34               | 10               | 44            | 0.1%           |
| Asian                               | 835              | 497              | 1,332         | 4.4%           |
| Black or African American           | 3,411            | 2,386            | 5,797         | 19.2%          |
| Hispanic or Latino                  | 4,822            | 3,123            | 7,945         | 26.4%          |
| Native Hawaiian or Pacific Islander | 21               | 16               | 37            | 0.1%           |
| Nonresident alien                   | 958              | 296              | 1,254         | 4.2%           |
| Race and ethnicity unknown          | 156              | 73               | 229           | 0.8%           |
| Two or more races                   | 742              | 385              | 1,127         | 3.7%           |
| White                               | 7,867            | 4,496            | 12,363        | 41.0%          |
| <b>Total</b>                        | <b>18,846</b>    | <b>11,282</b>    | <b>30,128</b> | <b>100.0%</b>  |

## **GENDER**

|              | <b>Full-time</b> | <b>Part-time</b> | <b>Total</b>  | <b>Percent</b> |
|--------------|------------------|------------------|---------------|----------------|
| Female       | 10578            | 6680             | 17,258        | 57.3%          |
| Male         | 8268             | 4602             | 12,870        | 42.7%          |
| <b>Total</b> | <b>18,846</b>    | <b>11,282</b>    | <b>30,128</b> | <b>100.0%</b>  |

## **FLORIDA RESIDENCY**

|                      | <b>Total</b>  | <b>Percent</b> |
|----------------------|---------------|----------------|
| Florida Resident     | 26212         | 87%            |
| Non-Florida Resident | 3916          | 13%            |
| <b>Total</b>         | <b>30,128</b> | <b>100%</b>    |

## ENROLLMENT BY CAMPUS

|   | All Enrolled | Primary Campus<br>Term | Percent       |
|---|--------------|------------------------|---------------|
| Boca Raton                              | 24754        | 22848                  | 75.8%         |
| Distance Learning                       | 12541        | 4606                   | 15.3%         |
| Davie                                   | 3307         | 1543                   | 5.1%          |
| Jupiter                                 | 1030         | 736                    | 2.4%          |
| Fort Lauderdale                         | 271          | 267                    | 0.9%          |
| Dania Beach                             | 31           | 29                     | 0.1%          |
| Other (Harbor Branch,<br>Pine Jog, etc) | 207          | 99                     | 0.3%          |
| <b>Total</b>                            | <b>42141</b> | <b>30,128</b>          | <b>100.0%</b> |

*Notes: All Enrolled can be bigger than total enroll because a student can enroll in several ca*

## ENROLLMENT BY COLLEGE AND LEVEL

|                                   | Undergrad     | Grad         | Professional | Non-Degree<br>Seeker | Total         | Percent     |
|-----------------------------------|---------------|--------------|--------------|----------------------|---------------|-------------|
| Arts & Letters                    | 3,546         | 328          | 0            | 0                    | <b>3,874</b>  | <b>13%</b>  |
| Business                          | 6,391         | 1,755        | 0            | 0                    | <b>8,146</b>  | <b>27%</b>  |
| Design & Social Inquiry           | 2,440         | 435          | 18           | 0                    | <b>2,893</b>  | <b>10%</b>  |
| Education                         | 1,107         | 762          | 0            | 38                   | <b>1,907</b>  | <b>6%</b>   |
| Engineering & Computer<br>Science | 2,376         | 381          | 0            | 0                    | <b>2,757</b>  | <b>9%</b>   |
| Honors College                    | 481           | 0            | 0            | 0                    | <b>481</b>    | <b>2%</b>   |
| Medicine                          | 0             | 60           | 256          | 0                    | <b>316</b>    | <b>1%</b>   |
| Nursing                           | 760           | 306          | 165          | 0                    | <b>1,231</b>  | <b>4%</b>   |
| Science                           | 6,017         | 474          | 0            | 0                    | <b>6,491</b>  | <b>22%</b>  |
| Undecided                         | 305           | 0            | 0            | 1,727                | <b>2,032</b>  | <b>7%</b>   |
| <b>Total</b>                      | <b>23,423</b> | <b>4,501</b> | <b>439</b>   | <b>1,765</b>         | <b>30,128</b> | <b>100%</b> |

**Living Alumni as  
of July 2019**

|                                  |                |
|----------------------------------|----------------|
| United States                    | 176,778        |
| International / Other            | 707            |
| <b>Grand Total Living Alumni</b> | <b>177,485</b> |

**Florida Total 142,197**

|                       |        |
|-----------------------|--------|
| <b>Florida Cities</b> |        |
| Boca Raton            | 15,131 |
| West Palm Beach       | 7,469  |
| Coral Springs         | 6,407  |
| Fort Lauderdale       | 5,984  |
| Boynton Beach         | 5,857  |
| Lake Worth            | 5,484  |

Source: Alumni Data warehouse

**DEGREES AWARDED 2018-2019**

|                                | Associates | Bachelors   | Masters     | Doctoral Prof | Doctoral Research | Specialist | Medicine  | Total         |
|--------------------------------|------------|-------------|-------------|---------------|-------------------|------------|-----------|---------------|
| Arts & Letters                 | 0          | 950.5       | 107         | 0             | 8                 | 0          | 0         | <b>1065.5</b> |
| Business                       | 0          | 1675        | 654         | 0             | 10                | 0          | 0         | <b>2339</b>   |
| Design & Social Inquiry        | 0          | 731         | 176         | 4             | 3                 | 0          | 0         | <b>914</b>    |
| Education                      | 0          | 544         | 196         | 0             | 31                | 28         | 0         | <b>799</b>    |
| Engineering & Computer Science | 0          | 427         | 118         | 0             | 19                | 0          | 0         | <b>564</b>    |
| Honors College                 | 0          | 103         | 0           | 0             | 0                 | 0          | 0         | <b>103</b>    |
| Medicine                       | 0          | 0           | 32          | 0             | 0                 | 0          | 55        | <b>87</b>     |
| Nursing                        | 0          | 221.5       | 154         | 26            | 5                 | 0          | 0         | <b>406.5</b>  |
| Science                        | 0          | 1134        | 93          | 0             | 39                | 0          | 0         | <b>1266</b>   |
| No College                     | 216        | 0           | 0           | 0             | 0                 | 0          | 0         | <b>216</b>    |
| <b>Total</b>                   | <b>216</b> | <b>5786</b> | <b>1530</b> | <b>30</b>     | <b>115</b>        | <b>28</b>  | <b>55</b> | <b>7760</b>   |

Note: Students pursuing two majors in different colleges /departments count as 0.5.

## TOP 10 UNDERGRADUATE DEGREE PROGRAMS BY ENROLLMENT

|                       | <b># of students</b> |
|-----------------------|----------------------|
| Biological Sciences   | 1796                 |
| Psychology            | 1171                 |
| Criminal Justice      | 1074                 |
| Business Management   | 827                  |
| Accounting            | 807                  |
| Communication Studies | 698                  |
| Social Work           | 558                  |
| Finance               | 522                  |
| Computer Science      | 517                  |
| Political Science     | 497                  |

## ON-CAMPUS HOUSING

|              |              |
|--------------|--------------|
| Boca Raton   | 4,206        |
| Jupiter      | 289          |
| <b>Total</b> | <b>4,495</b> |

## TUITION AND FEES PER CREDIT HOUR

|              | <b>Undergraduate</b> | <b>Graduate</b> |
|--------------|----------------------|-----------------|
| In-State     | \$203.29             | \$371.82        |
| Out-of-State | \$721.84             | \$1,026.81      |

## Annual Tuition and Fees \*

|  | <b>Undergraduate</b> | <b>Graduate</b> |
|--|----------------------|-----------------|
|  | \$5,488.00           | \$7,440.00      |
|  | \$19,488.00          | \$20,536.00     |

Tuition and Fee estimates are based on the average combined Fall and Spring FAU enrollment of students attending FAU full time in both Fall and Spring semesters, multiplied by the projected cost per credit hour.

\* Estimated nine-month budgets for fulltime students used in 2019-2020 based on 27 (UG) and 20 (Grad) credit hours.

<http://www.fau.edu/finaid/other/cost-of-attendance/>

## **FINANCIAL AID**

|                                    | <b>Amount</b>           |
|------------------------------------|-------------------------|
| Grants                             | \$76,838,906.84         |
| Loans                              | \$116,656,643.24        |
| Scholarships                       | \$33,081,800.09         |
| College Work Study/Work Experience | \$1,163,017.80          |
| Other (Third-Party Billing Funds)  | \$6,638,710.67          |
| <b>Total</b>                       | <b>\$234,379,078.64</b> |

Source: BoG Financial Aids Award File

## **Operating budget 2019-2020**

|                               | <b>Amount</b>           |
|-------------------------------|-------------------------|
| Education & General           | \$343,540,904.00        |
| Carry forward                 | \$36,842,328.00         |
| Student Financial Aid         | \$203,848,798.00        |
| Contracts & Grants            | \$74,801,931.00         |
| Auxiliary Enterprises         | \$167,234,991.00        |
| Student Government            | \$10,044,510.00         |
| Athletics                     | \$31,236,967.00         |
| Concession                    | \$625,000.00            |
| <b>Total Operating Budget</b> | <b>\$868,175,429.00</b> |

\*Source: FAU Budget Office Website <http://www.fau.edu/budget/files/2019-20-operating-budget.pdf>

\*Source document is Operating Budget submission Exhibit B which represents operating expenditures only. Does not include transfers (non-operating expenditures) between funds.

**Initial Operating Expense Budget  
Fiscal Year 2015-16 through 2019-20**

|  | 2019-20             | 2018-19            | 2017-18            | 2016-17            | 2015-16            |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Educational &amp; General</b>             | <b>343,540,904</b>  | <b>332,224,849</b> | <b>325,455,424</b> | <b>322,709,744</b> | <b>299,810,290</b> |
| <i>Change from prior year</i>                | <i>11,316,055</i>   | <i>6,769,425</i>   | <i>2,745,680</i>   | <i>22,899,454</i>  | <i>19,000,791</i>  |
| <b>Carryforward</b>                          | <b>36,842,328</b>   | <b>52,750,303</b>  | <b>51,811,344</b>  | <b>54,887,857</b>  | <b>43,228,397</b>  |
| <i>Change from prior year</i>                | <i>(15,907,973)</i> | <i>938,959</i>     | <i>(3,076,513)</i> | <i>11,659,460</i>  | <i>1,367,285</i>   |
| <b>Student Financial Aid</b>                 | <b>203,848,798</b>  | <b>201,483,899</b> | <b>200,859,417</b> | <b>197,953,827</b> | <b>196,558,935</b> |
| <i>Change from prior year</i>                | <i>2,364,899</i>    | <i>624,482</i>     | <i>2,905,590</i>   | <i>1,394,892</i>   | <i>(5,574,167)</i> |
| <b>Contracts &amp; Grants</b>                | <b>74,801,931</b>   | <b>69,961,765</b>  | <b>62,484,912</b>  | <b>60,514,705</b>  | <b>59,098,850</b>  |
| <i>Change from prior year</i>                | <i>4,840,166</i>    | <i>7,476,853</i>   | <i>1,970,207</i>   | <i>1,415,855</i>   | <i>3,600,611</i>   |
| <b>Auxiliary Enterprises</b>                 | <b>167,234,991</b>  | <b>164,680,639</b> | <b>148,209,958</b> | <b>142,153,266</b> | <b>139,559,277</b> |
| <i>Change from prior year</i>                | <i>2,554,352</i>    | <i>16,470,681</i>  | <i>6,056,692</i>   | <i>2,593,989</i>   | <i>14,212,344</i>  |
| <b>Student Government</b>                    | <b>10,044,510</b>   | <b>10,626,773</b>  | <b>10,102,456</b>  | <b>9,497,901</b>   | <b>9,876,445</b>   |
| <i>Change from prior year</i>                | <i>(582,263)</i>    | <i>524,317</i>     | <i>604,555</i>     | <i>(378,544)</i>   | <i>(1,341,086)</i> |
| <b>Athletics (includes Football Stadium)</b> | <b>31,236,967</b>   | <b>31,130,227</b>  | <b>29,331,205</b>  | <b>27,105,031</b>  | <b>26,346,429</b>  |
| <i>Change from prior year</i>                | <i>106,740</i>      | <i>1,799,022</i>   | <i>2,226,174</i>   | <i>758,602</i>     | <i>(1,063,134)</i> |
| <b>Concession Fund</b>                       | <b>625,000</b>      | <b>625,000</b>     | <b>625,000</b>     | <b>625,000</b>     | <b>625,000</b>     |
| <i>Change from prior year</i>                | <i>0</i>            | <i>0</i>           | <i>0</i>           | <i>0</i>           | <i>115,000</i>     |
| <b>Total Operating Budget</b>                | <b>868,175,429</b>  | <b>863,483,455</b> | <b>828,879,716</b> | <b>815,447,331</b> | <b>775,103,623</b> |
| <i>Change from prior year</i>                | <i>4,691,974</i>    | <i>34,603,739</i>  | <i>13,432,385</i>  | <i>40,343,708</i>  | <i>30,317,644</i>  |
| <i>Change percent from prior year</i>        | <i>0.5%</i>         | <i>4.2%</i>        | <i>1.6%</i>        | <i>5.2%</i>        | <i>4.1%</i>        |

|   | Fulltime    | Parttime   | Total       | Pct_Fulltime |
|---|-------------|------------|-------------|--------------|
| Faculty   | 880         | 25         | 905         | 24.9%        |
| Adjuncts  | 5           | 442        | 447         | 0.1%         |
| AMP   | 1433        | 21         | 1454        | 40.5%        |
| Staff   | 399         | 13         | 412         | 11.3%        |
| Others: Researchers,<br>Administrators,<br>Librarians, etc. | 303         | 15         | 318         | 8.6%         |
| <b>Total</b>  | <b>3020</b> | <b>516</b> | <b>3536</b> | <b>85.4%</b> |

**STUDENT FACULTY RATIO**

Fall 2019 Student to Faculty ratio 21 to 1

Source: CDS Fall 2019

## Fall 2019 Freshman Profile

### SAT

|             |           |
|-------------|-----------|
| Fall 2019   | 1110-1250 |
| Summer 2019 | 1040-1155 |

### ACT

|             |       |
|-------------|-------|
| Fall 2019   | 22-27 |
| Summer 2019 | 20-23 |

### Average High School GPA

|             |      |
|-------------|------|
| Fall 2019   | 3.83 |
| Summer 2019 | 3.52 |

### The Harriet L. Wilkes Honors College

|                         |      |
|-------------------------|------|
| Average SAT Score       | 1300 |
| Average ACT Score       | 29   |
| Average High School GPA | 4.18 |

Scores Source: CDS Fall 2019

## ADMISSIONS Summer and Fall 2019

|   | Applied | Admitted | Enrolled |
|---|---------|----------|----------|
| FTIC  | 18,854  | 11,932   | 3,283    |
| Undergraduate Transfers                       | 6,174   | 4,636    | 2,907    |
| Graduate                                      | 3,129   | 2,065    | 1,661    |
| Medical                                       | 3,172   | 121      | 67       |
| Post Baccalaureate,<br>Degree Seeking Student | 830     | 672      | 416      |



*\*Completed Apps Only. Withdrawals counted. Incomplete applications w/ decision made also counted.*