

STATE OF FLORIDA AUDITOR GENERAL

Financial and Federal Single Audit

**STATE OF FLORIDA
COMPLIANCE AND INTERNAL CONTROLS
OVER FINANCIAL REPORTING AND
FEDERAL AWARDS**

In Accordance With the Uniform Guidance

For the Fiscal Year Ended
June 30, 2016



Sherrill F. Norman, CPA
Auditor General

The Auditor General conducts audits of governmental entities to provide the Legislature, Florida's citizens, public entity management, and other stakeholders unbiased, timely, and relevant information for use in promoting government accountability and stewardship and improving government operations.

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COMPLIANCE AND INTERNAL CONTROLS OVER
FINANCIAL REPORTING AND FEDERAL AWARDS
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SUMMARY

SUMMARY OF REPORT ON FINANCIAL STATEMENTS

The State of Florida's basic financial statements, as of and for the fiscal year ended June 30, 2016, were fairly presented, in all material respects, in accordance with accounting principles generally accepted in the United States. Our report is included in the Florida Comprehensive Annual Financial Report for the fiscal year ended June 30, 2016, issued by the Chief Financial Officer.

SUMMARY OF REPORT ON INTERNAL CONTROL AND COMPLIANCE

Internal Control Over Financial Reporting

We noted the following matters involving the internal control over financial reporting and its operation to be a significant deficiency:

- The Department of Transportation did not record a liability and expenditure for certain goods and services received during the fiscal year that had not been paid for by fiscal year end. (Finding No. 2016-001)
- The Agency for Health Care Administration, Bureau of Financial Services, did not record a prior-period adjustment for the correction of an error in previously issued financial statements. In addition, the Bureau did not record a receivable for the portion of the amount due to Medicaid managed care providers that was to be reimbursed by the U.S. Department of Health and Human Services. (Finding No. 2016-002)
- The Department of Revenue did not record fiscal year-end net receivables and unavailable revenues for sales and use taxes and fees. (Finding No. 2016-003)

We noted the following additional matters that we reported to management but did not consider to be significant deficiencies:

- The Department of Revenue did not properly record cash deposited in the State Treasury as Pooled investments with State Treasury. (Finding No. 2016-004)
- The Department of Business and Professional Regulation did not record the fiscal year-end cigarette tax receivable and revenue related to July tax payments collected on June sales of cigarette tax stamps. (Finding No. 2016-005)

SUMMARY OF REPORT ON FEDERAL AWARDS

State agencies, universities, and colleges administered approximately 577 Federal awards programs and program clusters during the 2015-16 fiscal year. Expenditures for the 18 major programs totaled \$20.7 billion, or approximately 58 percent of the total expenditures of \$35.3 billion, as reported on the supplementary Schedule of Expenditures of Federal Awards.

Compliance requirements for Federal awards programs are established in the *Office of Management and Budget (OMB) Compliance Supplement*. Types of compliance requirements include: Activities Allowed or Unallowed; Allowable Costs/Cost Principles; Cash Management; Eligibility; Equipment and Real Property Management; Matching, Level of Effort, Earmarking; Period of Performance; Procurement and

Suspension and Debarment; Program Income; Reporting; Subrecipient Monitoring; and Special Tests and Provisions.

Compliance

The State of Florida complied, in all material respects, with the compliance requirements applicable to each of its major Federal awards programs, except as described in the following instances, which resulted in opinion qualifications:

- The Department of Economic Opportunity did not always ensure that Unemployment Insurance benefit payments were made only to eligible claimants. Additionally, the Department of Economic Opportunity could not provide complete records to demonstrate that benefit overpayments were properly identified and did not always accurately identify overpayments or recover overpayments through an offset against Unemployment Insurance benefit payments. (Finding Nos. 2016-010 and 2016-012)
- The Department of Transportation did not always meet the Federal matching requirement for the Highway Planning and Construction Cluster funded projects and incorrectly reported matching amounts to the Federal Highway Administration. (Finding No. 2016-014)
- The Department of Education did not adequately ensure that subrecipients utilized Migrant Education – State Grant Program funds to supplement and not supplant non-Federal funds. (Finding No. 2016-020)
- The Department of Education did not always ensure that eligibility determinations were completed within the time frame required by Rehabilitation Services – Vocational Rehabilitation Grants to States Program regulations or within the authorized extension. (Finding No. 2016-023)
- The Department of Children and Families could not always demonstrate that Department of Revenue Child Support Enforcement sanction requests for uncooperative Temporary Assistance for Needy Families Cluster recipients were received and reviewed or that sanctions were appropriately imposed. (Finding No. 2016-033)
- The Department of Revenue did not always ensure that required subrecipient audits were completed, timely received, and reviewed and that determinations were made regarding whether management decisions and corrective actions were required. Additionally, the Department of Revenue did not always evaluate each subrecipient's risk of noncompliance. (Finding No. 2016-036)

The results of our audit also disclosed other instances of noncompliance pertaining to programs administered by various State agencies, as described in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. Some of the instances of noncompliance resulted in questioned costs subject to disallowance by the grantor agency.

Internal Control Over Compliance

We noted numerous matters at various State agencies involving internal control over compliance and its operation that we considered to be material weaknesses or significant deficiencies. Material weaknesses and significant deficiencies are described in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and pertained to several compliance requirements. The instances described in the previous paragraphs on compliance for the Unemployment Insurance Program (Finding Nos. 2016-010 and 2016-012) and Child Support Enforcement Program (Finding No. 2016-036) were deficiencies in internal control over compliance that were considered material weaknesses.

SUMMARY OF REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

The State's **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** (SEFA) is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the State's basic financial statements. The State's SEFA does not include Federal awards expenditures for the State's blended component units; CareerSource Florida, Inc.; Space Florida; and Florida Commission on Community Service; discretely presented component units of the State's universities and colleges; or discretely presented component units other than the State's universities and colleges. In our opinion, the SEFA is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)

During the 2015-16 fiscal year, the State of Florida received and expended over \$38 million in Federal funding provided pursuant to ARRA. The United States Congress mandated additional reporting and transparency requirements to be met by recipients of ARRA funds, and the Federal Single Audit has been identified as one of the tools used to measure the degree of stewardship and accountability provided by the states for moneys provided under ARRA. Expenditures of ARRA funds are separately identified on the SEFA. Programs that included ARRA funds, and for which ARRA-related findings are disclosed in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, are distinctively identified in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and the **Index of Federal Findings by Federal Agency and Compliance Requirement**.

AUDIT SCOPE

As a condition of receiving Federal funds, the OMB requires, as described in Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), an audit of the State's financial statements and major Federal awards programs. Pursuant to Section 11.45, Florida Statutes, we conducted an audit of the basic financial statements of the State of Florida as of and for the fiscal year ended June 30, 2016. We also subjected supplementary information contained in the State's Comprehensive Annual Financial Report and the State's SEFA to auditing procedures applied in our audit of the basic financial statements. Additionally, we audited the State's compliance with governing requirements for the Federal awards programs and program clusters that we identified as major programs for the fiscal year ended June 30, 2016. We also performed procedures to assess the reasonableness of the **SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS** prepared by the State of Florida.

AUDIT OBJECTIVES

The objectives of our audit were to:

- Express opinions concerning whether the State's basic financial statements were presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America.
- Express an opinion concerning whether the State's SEFA was presented fairly, in all material respects, in relation to the State's basic financial statements as a whole.

- Obtain an understanding of the internal control over financial reporting and the internal control over compliance for each major Federal awards program or program clusters, assess the control risk, and perform tests of controls, unless the controls were deemed to be ineffective.
- Express opinions concerning whether the State complied, in all material respects, with Federal statutes, regulations, and the terms and conditions of Federal awards that may have a direct and material effect applicable to each of the major Federal awards programs and program clusters.
- Determine whether management had taken appropriate actions to correct deficiencies noted in our previous audit reports.
- Assess the reasonableness of the Summary Schedule of Prior Audit Findings prepared by the State of Florida.

AUDIT METHODOLOGY

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, applicable standards contained in *Government Auditing Standards* issued by the Comptroller General of the United States, and the Uniform Guidance.



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Auditor General

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The President of the Senate, the Speaker of the
House of Representatives, and the
Legislative Auditing Committee

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida, as of and for the fiscal year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements, and have issued our report thereon dated February 10, 2017. Our report includes a reference to other auditors who audited the financial statements of the Prepaid College Program Fund, Florida Turnpike System, Hurricane Catastrophe Fund, College Savings Plan, trust fund maintained by the State Board of Administration to account for the investments of the Public Employee Optional Retirement Program, assets and investment income of the Florida Retirement System Defined Benefit Pension Plan, Florida Housing Finance Corporation, Citizens Property Insurance Corporation, component units related to the State's universities and colleges, and certain other funds and entities as described in our report on the State of Florida's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the State's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State's internal control. Accordingly, we do not express an opinion on the effectiveness of the State's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. We did identify certain deficiencies in internal control, described in Findings Nos. 2016-001, 2016-002, and 2016-003 in the **Financial Statements Findings** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** that we consider to be significant deficiencies.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the State's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, administrative rules, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Additional Matters

We noted two additional matters involving the State's internal control that we reported to management as Findings Nos. 2016-004 and 2016-005 in the **Financial Statements Findings** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**.

State of Florida Response to Findings

State agency responses to the findings identified in our audit are included in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. The State agency responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on them.

Purpose of this Report

The purpose of the **INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS** is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the State's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the State of Florida's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Respectfully submitted,



Sherrill F. Norman, CPA
Tallahassee, Florida
February 10, 2017

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Auditor General

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The President of the Senate, the Speaker of the
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INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

Report on Compliance for Each Major Federal Program

We have audited the State of Florida's compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the State of Florida's major Federal programs for the fiscal year ended June 30, 2016. The State of Florida's major Federal programs are identified in the **Summary of Auditor's Results** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**.

The State of Florida's basic financial statements include the operations of component units which received Federal awards during the fiscal year ended June 30, 2016, that are not included in the State's Schedule of Expenditures of Federal Awards. Our audit of the State of Florida's major Federal programs did not include the operations of the blended component units; CareerSource Florida, Inc.; Space Florida; and Florida Commission on Community Service; discretely presented component units of the State of Florida's universities and colleges; or discretely presented component units other than the State of Florida's universities and colleges. As applicable, Federal awards administered by these component units are the subjects of audits completed by other auditors. Our audit also did not include the operations of the Legislature.

Management's Responsibility

Management is responsible for compliance with Federal statutes, regulations, and the terms and conditions of its Federal awards applicable to its Federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the State of Florida's major Federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*,

issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major Federal program occurred. An audit includes examining, on a test basis, evidence about the State of Florida's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major Federal program. However, our audit does not provide a legal determination of the State of Florida's compliance.

Basis for Qualified Opinion on the Unemployment Insurance Program, Highway Planning and Construction Cluster, Migrant Education – State Grant Program, Rehabilitation Services – Vocational Rehabilitation Grants to States Program, Temporary Assistance for Needy Families Cluster, and Child Support Enforcement Program

As described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, the State of Florida did not comply with requirements regarding the following:

Finding No. 2016-	CFDA No(s).	Major Program (or Cluster) Name	Compliance Requirement(s)
010	17.225	Unemployment Insurance	Allowable Costs/Cost Principles and Eligibility
012	17.225	Unemployment Insurance	Special Tests and Provisions – Unemployment Insurance Program Integrity – Overpayments
014	20.205, 20.219, and 23.003	Highway Planning and Construction Cluster	Matching, Level of Effort, Earmarking
020	84.011	Migrant Education – State Grant Program	Matching, Level of Effort, Earmarking
023	84.126	Rehabilitation Services – Vocational Rehabilitation Grants to States	Eligibility
033	93.558	Temporary Assistance for Needy Families Cluster	Special Tests and Provisions – Child Support Non-Cooperation
036	93.563	Child Support Enforcement	Subrecipient Monitoring

Compliance with such requirements is necessary, in our opinion, for the State of Florida to comply with the requirements applicable to the respective programs.

Qualified Opinion on the Unemployment Insurance Program, Highway Planning and Construction Cluster, Migrant Education – State Grant Program, Rehabilitation Services – Vocational Rehabilitation Grants to States Program, Temporary Assistance for Needy Families Cluster, and Child Support Enforcement Program

In our opinion, except for the noncompliance described in the Basis for Qualified Opinion paragraph, the State of Florida complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on the Unemployment Insurance Program, Highway Planning and Construction Cluster, Migrant Education – State Grant Program, Rehabilitation Services – Vocational Rehabilitation Grants to States Program, Temporary Assistance for Needy Families Cluster, and Child Support Enforcement Program, for the fiscal year ended June 30, 2016.

Unmodified Opinion on Each of the Other Major Federal Programs

In our opinion, the State of Florida complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its other major Federal programs identified in the **Summary of Auditor’s Results** section of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** for the fiscal year ended June 30, 2016.

Other Matters

The results of our auditing procedures disclosed other instances of noncompliance, which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** as:

Finding Nos. 2016-:

006-008	011	013	015-017
021-022	024	027-032	034
037	039-040	042-044	047-051

Our opinion on each major Federal program is not modified with respect to these matters.

The State of Florida’s responses to the noncompliance findings identified in our audit are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and **CORRECTIVE ACTION PLAN**. The State of Florida’s responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

Report on Internal Control Over Compliance

Management of the State of Florida is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the State of Florida’s internal control over compliance with the types of requirements that could have a direct and material effect on each major Federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major Federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Florida’s internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be material weaknesses and significant deficiencies.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. We consider the deficiencies in internal control over compliance described in the following findings of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be material weaknesses:

Finding No. 2016-	CFDA No(s).	Major Program (or Cluster) Name	Compliance Requirement(s)
010	17.225	Unemployment Insurance	Allowable Costs/Cost Principles and Eligibility
012	17.225	Unemployment Insurance	Special Tests and Provisions – Unemployment Insurance Program Integrity – Overpayments
036	93.563	Child Support Enforcement	Subrecipient Monitoring

A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. We consider the deficiencies in internal control over compliance described in the following findings of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be significant deficiencies:

Finding Nos. 2016-:			
006-007	009	011	013
018-019	022	025-027	031
033	035	037-038	041
043-046	049-051		

The State of Florida’s responses to the internal control over compliance findings identified in our audit are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and **CORRECTIVE ACTION PLAN**. The State of Florida’s responses were not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses.

Purpose of this Report

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Respectfully submitted,



Sherrill F. Norman, CPA
Tallahassee, Florida
March 22, 2017

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The President of the Senate, the Speaker of the
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INDEPENDENT AUDITOR'S REPORT ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements. We issued our Independent Auditor's Report thereon dated February 10, 2017, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the State of Florida's basic financial statements.

The accompanying **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sherrill F. Norman".

Sherrill F. Norman, CPA
February 10, 2017

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SCHEDULE OF FINDINGS AND QUESTIONED COSTS

SUMMARY OF AUDITOR'S RESULTS

Financial Statements

Type of auditor's report issued:	Unmodified on all opinion units
Internal control over financial reporting:	
Material weaknesses identified?	No
Significant deficiencies identified?	Yes
Noncompliance material to financial statements noted?	No

Federal Awards

Internal control over major Federal programs:	
Material weaknesses identified?	Yes
Significant deficiencies identified?	Yes

Type of auditor's report issued on compliance for major Federal programs:
Unmodified for all major programs, except for the following programs
for which the report was qualified:

Unemployment Insurance (17.225)
Highway Planning and Construction Cluster (20.205, 20.219, and 23.003)
Migrant Education – State Grant Program (84.011)
Rehabilitation Services – Vocational Rehabilitation Grants to States (84.126)
Temporary Assistance for Needy Families Cluster (93.558 and 93.714)
Child Support Enforcement (93.563)

Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	Yes
Dollar threshold used to distinguish between Type A and Type B programs:	\$53,004,167
Auditee qualified as low-risk auditee?	No

**LISTING OF MAJOR PROGRAMS
FISCAL YEAR ENDED JUNE 30, 2016**

Name of Federal Program or Cluster (1)	CFDA Number(s)	Total Expenditures
Child Nutrition Cluster	10.555, 10.553, 10.556, & 10.559	\$ 1,144,609,246
Child And Adult Care Food Program	10.558	251,457,657
Unemployment Insurance (2)	17.225	577,344,708
Highway Planning and Construction Cluster	20.205, 20.219, & 23.003	2,202,754,196
Federal Transit Cluster	20.500, 20.507, 20.525, & 20.526	37,453,446
Veterans State Nursing Home Care	64.015	44,867,501
Migrant Education State Grant Program	84.011	23,101,091
Rehabilitation Services Vocational Rehabilitation Grants to States	84.126	154,478,192
Immunization Cooperative Agreements	93.268	254,000,055
Promoting Safe And Stable Families	93.556	15,634,503
TANF Cluster	93.558 & 93.714	401,968,560
Child Support Enforcement	93.563	197,372,129
Children's Health Insurance Program	93.767	353,961,348
Medicaid Cluster (2)	93.775, 93.777, & 93.778	14,700,628,111
HIV Care Formula Grants	93.917	104,470,091
HIV Prevention Activities Health Department Based	93.940	34,242,216
Disability Insurance/SSI Cluster	96.001 & 96.006	137,402,352
Homeland Security Grant Program	97.067	<u>18,225,952</u>
Total		<u>\$ 20,653,971,354</u>

Notes: (1) The Schedule of Expenditures of Federal Awards identifies the programs included within the respective clusters.

(2) These programs include ARRA funds expended during the 2015-16 fiscal year.

FINANCIAL STATEMENTS FINDINGS

Our audit of the State of Florida's basic financial statements for the fiscal year ended June 30, 2016, disclosed certain matters that we communicated in the **INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**. These findings are categorized in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that findings be categorized in a manner that discloses their significance. The categorizations established and defined by the standards are as follows:

- A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the financial statements will not be prevented, or detected and corrected on a timely basis.
- A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our audit also disclosed *additional matters*, which are issues that, in the auditor's opinion, should be reported, but which do not clearly fit in the above-noted designations.

SIGNIFICANT DEFICIENCY

UNRECORDED PAYABLES

Finding Number	2016-001
Opinion Unit	Transportation Governmental Fund
Financial Statements	Accounts payable and accrued liabilities; Expenditures Current: Transportation
Account Titles	
SW Fund Number	200400
State Agency	Florida Department of Transportation (FDOT)
OLO-GF-SF-FID	550000-10-2-540001, 550000-20-2-586001, and 550000-20-2-731001
GL Codes	311, 313, and 711
Adjustment Amounts	\$159,558,678, \$122,443,313, \$282,001,991
Statistically Valid Sample	N/A
Finding	The FDOT did not record a liability and expenditure for certain goods and services received during the fiscal year that had not been paid for by fiscal year end.
Criteria	Governmental Accounting Standards Board Codification Section 1500.117 requires that a government accrue a governmental fund liability and expenditure for most expenditures in the period in which the government incurs the liability.
Condition	<p>The FDOT established a process to review expenditures made between July 1st and August 31st to determine whether goods or services related to the expenditures had been received prior to the fiscal year end. To determine the date goods or services were received, the FDOT utilized the external category date field within the Florida Accounting Information Resource Subsystem (FLAIR). If the external category date field in FLAIR included a date prior to the fiscal year end, the FDOT was to record liabilities and expenditures accordingly.</p> <p>The FDOT's review of expenditures recorded in FLAIR during the period July 1, 2016, through August 31, 2016, disclosed that, in addition to liabilities already accrued for goods and services received, the FDOT received goods and services totaling \$589,478,058 during the 2015-16 fiscal year that required accrual. However, the FDOT only accrued an additional \$317,688,526 in liabilities for goods and services received during the 2015-16 fiscal year. Our audit also disclosed that FDOT processes did not provide for the FDOT to record as a liability the portion of manual invoiced amounts that applied to the current fiscal year when invoiced amounts covered more than one fiscal year.</p>
Cause	In response to our audit inquiry, FDOT management indicated that miscommunication related to other post-closing financial statement adjustments caused staff to not properly accrue the liabilities and corresponding expenditures. Additionally, FDOT management indicated that, for those expenditures that had external category dates after June 30, 2016, the FDOT had not established procedures for determining whether all associated invoices included a portion of a service period prior to year end which necessitated that corresponding liabilities and expenditures be accrued.
Effect	Prior to audit adjustment, Accounts payable and accrued liabilities and Expenditures Current: Transportation were understated by \$282,001,991.
Recommendation	We recommend that FDOT management enhance processes and procedures to ensure that amounts for goods and services received prior to year end but paid subsequent to year end are appropriately accrued.
State Agency Response	The Department concurs with the finding. The Department's procedures regarding unrecorded payables clearly documents the responsibility of staff to ensure the appropriate recording of liabilities and expenditures as of June 30. The Department will completely adhere to its established procedures to ensure the appropriate accrual of liabilities and expenditures at fiscal year end.

SIGNIFICANT DEFICIENCY

LONG-TERM LIABILITIES

Finding Number	2016-002
Opinion Unit	Governmental Activities; Health and Family Services Fund
Financial Statements	Long-term liabilities, Due within one year and Net position – beginning, as restated; Receivables, net, and Unavailable revenue
Account Titles	900000, 202400
SW Fund Numbers	
State Agency	Florida Agency for Health Care Administration (FAHCA)
OLO-GF-SF-FID	680000-90-9-680007 and 680000-20-2-474001
GL Codes	315, 542 and 164, 473
Adjustment Amounts	\$184,842,821 and \$109,907,382
Statistically Valid Sample	N/A
Finding	The FAHCA, Bureau of Financial Services (Bureau), did not record a prior-period adjustment for the correction of an error in previously issued financial statements. In addition, the Bureau did not record a receivable for the portion of the amount due to Medicaid managed care providers that was to be reimbursed by the U.S. Department of Health and Human Services (USDHHS).
Criteria	<p>Governmental Accounting Standards Board (GASB) Codification Section 1500.121 specifies that long-term liabilities should not be reported in governmental funds but should be reported in the governmental activities column in the government-wide financial statements.</p> <p>GASB Codification Section 2250.123 specifies that the correction of errors in previously issued financial statements should be accounted for and reported as a prior-period adjustment and excluded from the change in net position section of the government-wide statement of activities.</p> <p>GASB Codification Section N50.118 specifies that resources received or recognized as a receivable before time requirements are met, but after all other eligibility requirements have been met, should be reported by the recipient as a deferred inflow of resources.</p>
Condition	During the 2015-16 fiscal year, the FAHCA discovered an error in the Florida Medicaid Management Information System that, beginning in the 2013-14 fiscal year, caused the amounts paid to certain Medicaid managed care providers to be based on an incorrect rate. During the 2015-16 fiscal year, the FAHCA fixed the system error and the Bureau correctly recorded a liability for the amounts due to Medicaid managed care providers during the 2015-16 fiscal year. However, the Bureau did not record a prior-period adjustment to reflect the amounts due to providers during the 2013-14 and 2014-15 fiscal years or the related receivables from the USDHHS.
Cause	Due to staff oversight, the Bureau did not record a liability and related receivable for Medicaid rate errors made during the 2013-14 and 2014-15 fiscal years.
Effect	Prior to audit adjustment, the Governmental Activities, Long-term liabilities, due within one year account and the Net position – beginning, as restated account were both understated by \$184,842,821. Additionally, as \$109,907,382 of the amount due to Medicaid managed care providers that is to be reimbursed by the USDHHS will not be repaid during the availability period, the Receivables, net account and corresponding Unavailable revenue account in the Health and Family Services Fund were understated by \$109,907,382.
Recommendation	We recommend that the Bureau take steps to ensure that the correction of an error in previously issued financial statements be properly recorded for financial statement purposes.

State Agency Response

The FAHCA Bureau of Financial Services (BFS) will continue to make every effort to ensure that corrections that impact a previously issued financial statement are properly recorded. The FAHCA BFS will create a year-end memorandum that will be provided to the Division of Medicaid, the division responsible for the identification and correction of errors in the Florida Medicaid Management Information System (FMMIS). This memorandum will ask the Division of Medicaid to provide a list of all known corrections to provider payments that may result in a correction to previously issued financial statements. For purposes of the statewide financial statements, the materiality level will be set at \$1 million.

In regards to prior period adjustments for state Fiscal Year 2013-2014 and state Fiscal Year 2014-2015, the Agency has conferred with counsel and confirmed that capitation adjustments do not implicate the two-year timely filing rule. Rather, the two years start running from the date of expenditure, and the Department of Health and Human Services (HHS) regulations provide that an expenditure is considered "to have been made in the quarter in which any State agency made a payment to the service provider," 42 C.F.R. section 95.13(b). Thus, the date of expenditure triggering the two-year window would be the date that the State makes the additional capitation payments in 2017.

SIGNIFICANT DEFICIENCY

NET RECEIVABLES

Finding Number	2016-003
Opinion Unit	General Fund
Financial Statements	Receivables, net and Unavailable revenue
Account Titles	
SW Fund Numbers	100000
State Agency	Florida Department of Revenue (FDOR)
OLO-GF-SF-FID	730000-74-1-000405
GL Codes	152, 157, 159, and 473
Adjustment Amounts	\$1,605,801,269, \$101,839,999, (\$1,538,433,799), \$169,207,469
Statistically Valid Sample	N/A
Finding	The FDOR did not record fiscal year-end net receivables and unavailable revenues for sales and use taxes and fees.
Criteria	Governmental Accounting Standards Board Codification Section N50.127 specifies that for derived tax revenues recipients should recognize revenues in the period when the underlying exchange transaction occurred and the resources are available. In addition, the Florida Department of Financial Services, Statewide Financial Reporting Section (SFRS), <i>Statewide Financial Statements Guidance</i> manual required that taxes collected on behalf of the State or payable to the State on or before June 30 th , and received by July 31 st , be recorded as taxes receivable and tax revenue net of estimated refunds, while taxes collected after July 31 st be recorded as unavailable revenue.
Condition	The FDOR General Tax Administration (GTA) program is responsible for calculating net taxes receivable and related unavailable revenue amounts, preparing adjustment forms, and submitting the forms to the Office of Financial Management – Finance and Accounting (Office) for review and submission to the SFRS. While the Office received the necessary information from the GTA program, the Office did not submit the sales and use taxes and fees adjustment to the SFRS. Subsequent to our audit inquiry, the Office communicated to the SFRS the necessary adjustment to record the sales and use taxes and fees net receivable and unavailable revenue.
Cause	The Office established year-end financial reporting procedures that included a checklist designed to ensure that all appropriate amounts were included in FDOR year-end financial reports. However, the checklist did not include steps to ensure that all adjustments were sent to the SFRS or to perform an overall review of year-end accounts, such as a comparison of current year-end amounts to prior year-end amounts. In addition, Office review processes were not sufficient to detect the omission. The absence of adequately designed procedures, staff turnover, and review process errors led to the omission.
Effect	Prior to audit adjustment, the Receivables, net, and Unavailable revenue accounts were each understated by \$169,207,469.
Recommendation	We recommend that the Office strengthen fiscal year-end reporting procedures to ensure that all adjustments are sent to the SFRS for processing. Additionally, we recommend that the Office enhance the supervisory review process to promote the timely detection and correction of errors.
State Agency Response	FDOR concurs.

ADDITIONAL MATTER
POOLED INVESTMENTS WITH STATE TREASURY

Finding Number	2016-004
Opinion Unit	Transportation Governmental Fund; Environment, Recreation and Conservation; Aggregate Remaining Fund Information
Financial Statements Account Titles	Cash and cash equivalents and Pooled investments with State Treasury
SW Fund Numbers	200400, 202600, 719999, 749999
State Agency	Florida Department of Revenue (FDOR) and Florida Department of Financial Services (FDFS)
OLO-GF-SF-FID	730000-20-2-319001, 730000-20-2-645002, 730000-71-2-625002, 730000-74-2-448001, 730000-74-2-459002, 730000-74-2-460001, 730000-74-2-777001
GL Codes	111 and 121
Adjustment Amount	\$392,121,071
Statistically Valid Sample	N/A
Finding	The FDOR did not properly record cash deposited in the State Treasury as Pooled investments with State Treasury.
Criteria	<p>Governmental Accounting Standards Board (GASB) Codification Section I50.136 specifies that the internal portion of each external investment pool is the portion that belongs to the primary government and its component units and should be reported as provided in GASB Codification Section I50.132 for the equity in internal investment pools. GASB Codification Section I50.132 provides that the equity position of each fund or component unit in the internal portion of an external investment pool should be reported as assets in those funds and component units.</p> <p>FDOR fiscal year-end reporting procedures required staff to record supplemental cash receipts received in June, but not processed and deposited in the State Treasury until July, to general ledger code (GLC) 121 (unreleased cash in State Treasury) and subsequently reclassify those supplemental cash receipts to cash on hand (GLC 111). In addition, the FDFS, Statewide Financial Reporting Section (SFRS), <i>Statewide Financial Statements Guidance</i> manual required that the balances reported in GLC's 121, 122, and 224 agree with the amounts reported as Cash with the State Treasury.</p>
Condition	During the 2015-16 fiscal year, the FDOR reclassified supplemental cash receipts initially recorded to GLC 121 within the Pooled investments with State Treasury balance sheet account to GLC 111 within the Cash and cash equivalents balance sheet account. However, in the process, the FDOR inappropriately reclassified \$392,121,071 of cash deposited in the State Treasury and verified prior to June 30, 2016, to GLC 111. Additionally, during the Statewide financial statement compilation process, the SFRS included amounts recorded to GLC 111, representing FDOR supplemental cash receipts that had not been verified as of June 30, 2016, when reconciling to cash balances with the State Treasury and, as a result, the FDOR and the SFRS did not detect the FDOR's inappropriate reclassification.
Cause	In response to our audit inquiry, FDOR management indicated that, because of employee turnover and a temporary employee's insufficient knowledge of fiscal year-end reporting procedures, cash deposits with the State Treasury were reclassified to the Cash and cash equivalents balance sheet account rather than the Pooled investments with State Treasury balance sheet account. FDOR management also indicated that they relied on SFRS procedures to ensure that FDOR deposits with the State Treasury were properly recorded. SFRS management indicated that GLC 111 had been included in FDOR's reconciliation

because the SFRS was not aware that the State Treasury had not recorded FDOR supplemental cash receipts as Cash with the State Treasury.

Effect

Prior to audit adjustment, the Cash and cash equivalents balance sheet account was overstated by \$392,121,071 and the Pooled investments with State Treasury balance sheet account was understated by \$392,121,071.

Recommendation

We recommend that the FDOR take steps to ensure that employees have a sufficient understanding of, and adhere to, fiscal year-end reporting procedures, including those requiring reclassification of supplemental cash receipts. To ensure that deposits with the State Treasury are properly recorded as Pooled investments with State Treasury, we also recommend that the SFRS take steps to ensure that only amounts recorded to GLCs 121, 122, and 224 are considered when reconciling to Cash with the State Treasury.

Florida Department of Revenue

State Agency Response

FDOR concurs.

Florida Department of Financial Services

State Agency Response

Concur. The Department will take steps to ensure that only amounts recorded to GLCs 121, 122, and 224 are considered when reconciling to Cash with the State Treasury.

ADDITIONAL MATTER

NET RECEIVABLES

Finding Number	2016-005
Opinion Unit	General Fund; Health and Family Services; Aggregate Remaining Fund Information
Financial Statements Account Titles	Receivables, net; Taxes; Due from other funds; Due to other funds; Accounts payable and accrued liabilities; Operating transfers in; Operating transfers out; Current expenditures – General government
SW Fund Numbers	100000, 202400, 749999
State Agency OLO-GF-SF-FID	Florida Department of Business and Professional Regulation (FDBPR) 790000-20-2-086001, 790000-20-2-022001, 640000-20-2-245001, 680000-20-2-003001, 680000-20-2-565006, 730000-74-2-144001
GL Codes	152, 611, 352, 757, 353, 759, 711, 162, 657, 163, 659, 355
Adjustment Amounts	\$76,297,830, \$171,975, \$58,393,663, \$57,888,839, \$504,824
Statistically Valid Sample	N/A
Finding	The FDBPR did not record the fiscal year-end cigarette tax receivable and revenue related to July tax payments collected on June sales of cigarette tax stamps.
Criteria	Governmental Accounting Standards Board Codification Section N50.127 specifies that for derived tax revenues recipients should recognize revenues in the period when the underlying exchange transaction occurred and the resources are available. In addition, the Florida Department of Financial Services, Statewide Financial Reporting Section, <i>Statewide Financial Statement Guidance</i> manual required that taxes collected on behalf of the State or payable to the State on or before June 30 th , and received by July 31 st , be recorded as taxes receivable and tax revenue, net of estimated refunds, while taxes collected after July 31 st be recorded as unavailable revenue.
Condition	At fiscal year end, the FDBPR, Division of Alcoholic Beverages and Tobacco (Division), is to provide to the FDBPR, Bureau of Finance and Accounting (Bureau), a report identifying the July payments on June cigarette tax stamp sales and the Bureau is to use the report to record the fiscal year-end cigarette tax receivable and related tax revenue. However, our audit found that the Division did not provide to the Bureau the report and the Bureau did not follow up with the Division to obtain the information necessary to record the fiscal year-end cigarette tax receivable and tax revenue. Additionally, the Bureau did not provide to other State agencies the fiscal year-end cigarette tax revenue distribution amounts to be recorded as a Due from other funds.
Cause	While the Bureau had established procedures for certain fiscal year-end processes, Bureau procedures did not specifically address the recording of taxes receivable and the communication of year-end distribution accrual information to State agencies. In addition, Division and Bureau review processes were not sufficient to detect the omissions. The absence of sufficiently comprehensive procedures, staff turnover, and review process deficiencies contributed to the errors.
Effect	Prior to audit adjustment, the Receivables, net, and Taxes accounts were understated in the General Fund by \$76,297,830. Additionally, absent communication to other applicable State agencies the information necessary to appropriately record cigarette taxes receivables, the Due from other funds, Due to other Funds, Accounts payable and accrued liabilities, Operating transfers in, Operating transfers out, and Current expenditures – General government accounts, will be understated.

Recommendation

We recommend that the Bureau strengthen fiscal year-end reporting procedures to ensure that all taxes receivables and related revenues are appropriately recorded and the amount to be recorded by other State agencies as a due from other funds is appropriately communicated. In addition, we recommend that the Division and the Bureau enhance supervisory review processes to promote the timely detection and correction of errors.

State Agency Response

State Agency Response and Corrective Action Plan

To ensure future year end taxes receivable and the related distributions are recorded in the financial statements, the Bureau of Finance and Accounting has updated the year-end checklist to include the confirmation of the taxes receivable from AB&T Cigarette Tax Collection Trust Fund and at the same time compare the year end trial balance from the prior year to the current year to make sure the receivable has been recorded with the related distributions to other state agencies. This update to the checklist will also ensure the related supervisory review.

Agency Contact and Telephone Number

Ruth Dillard
(850) 717-1345

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Federal Findings and Questioned Costs

Our audit findings with regard to compliance and internal controls over compliance with the requirements of major Federal awards programs are disclosed on the following pages. Where applicable and determinable, we have disclosed actual questioned costs where known or likely questioned costs exceeded \$25,000. To identify the nature and significance of each finding, we have identified each finding with one or more of the following designations:

- **Opinion Qualification.** A finding presenting a condition that affects the auditor's ability to give an unqualified opinion on compliance. This would include findings of (a) noncompliance with Federal statutes, regulations, or the terms and conditions of Federal awards related to a major Federal program, the effects of which are material to the major Federal program as a whole; or (b) inadequate records that resulted in restrictions being placed on the scope of the audit.
- **Noncompliance.** A finding presenting noncompliance with Federal statutes, regulations, or the terms and conditions of Federal awards related to a major Federal program caused by error or fraud, the effects of which are material in relation to a type of compliance requirement identified in the *OMB Compliance Supplement*.
- **Material Weakness.** A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. A material weakness is considered in relation to a type of compliance requirement identified in the *OMB Compliance Supplement*.
- **Significant Deficiency.** A *significant deficiency in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. A significant deficiency is considered in relation to a type of compliance requirement identified in the *OMB Compliance Supplement*.
- **Questioned Costs.** Costs that are questioned by the auditor because of an audit finding that reported: (a) a violation or possible violation of a statute, regulation, or the terms and conditions of a Federal award, including funds used to match Federal funds; (b) costs, at the time of the audit, which were not supported by adequate documentation; or, (c) costs incurred that appeared unreasonable and did not reflect the actions a prudent person would take in the circumstances.

As part of the audit process, our findings were provided to the applicable agencies for management's response. The responses were prepared by agency management and are included within the audit findings as well as Management's Corrective Action Plan.

We have presented our findings, generally, by Federal grantor agency and in the order of the Catalog of Federal Domestic Assistance Number (CFDA No.) assigned to each applicable Federal award program. Findings that pertain to multiple programs are generally presented as the first findings within the Federal grantor agency section. In some instances, a finding may pertain to programs provided by more than one Federal grantor agency. In such instances, the finding is presented within the section for the Federal grantor agency that provided the most funding for the applicable agency. An **Index of Federal Findings by Federal Agency and Compliance Requirement** is included to assist Federal grantor agencies in identifying applicable findings.

U.S. DEPARTMENT OF AGRICULTURE

Finding Number	2016-006
CFDA Number	10.553, 10.555, 10.556, and 10.559
Program Title	Child Nutrition Cluster
Compliance Requirement	Reporting
State Agency	Florida Department of Agriculture and Consumer Services (FDACS)
Federal Grant/Contract Number and Grant Year	5FL300915 2016
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Finding	The FDACS did not always correctly report sponsor data in the U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS), FNS-10 <i>Report of School Program Operations</i> .
Criteria	USDA FNS-10 report instructions require states to report certain school meal data each month and additional school meal data each October.
Condition	During the 2015-16 fiscal year, the FDACS disbursed \$1,068,324,807.15 to 423 Child Nutrition Cluster program sponsors. FNS-10 report instructions required the State to report specific sponsor data in Part B of the October 2015 report, including the number of meals served in private schools, the number of meals served in residential child care institutions (RCCIs), the number of public schools, private schools, and RCCI programs operating during the month, and the number of children approved for free or reduced-price lunches. Our examination of the October 2015 FNS-10 report disclosed that the FDACS did not always correctly report certain amounts reported in Part B of the report, such as the number of meals served in RCCIs for the National School Lunch Program, the number of public schools operating a program during the month, the membership of RCCIs operating a program during the month, and the number of children approved for free or reduced-priced lunches.
Cause	According to FDACS management, the sponsor data was incorrect due to data entry errors.
Effect	The FDACS cannot provide assurance that the amounts reported were correct.
Recommendation	We recommend that the FDACS enhance procedures to ensure that all amounts are correctly reported in FNS-10 reports.
State Agency Response	<p>FDACS has developed enhanced procedures to ensure all amounts in each Part of the FNS-10 are correctly reported.</p> <p>All information reported in the FNS-10 is subject to revision based on audits, investigations, or management evaluations, and amounts may alter from month to month as Program Operators make administrative adjustments; however, the FNS-777 report, which is submitted to the U.S. Department of Agriculture following the end of the 4th quarter of the fiscal year reconciles the monthly FNS-10 amounts with final financial data for all Child Nutrition Cluster programs. It is considered the final financial reconciliation and closeout for each fiscal year. Part B of the FNS-10 for October 2015 has been revised to reflect the most up to date information from FANS for that reporting period, including revisions as described above.</p>

U.S. DEPARTMENT OF AGRICULTURE

Finding Number	2016-007
CFDA Number	10.553, 10.555, 10.556, and 10.559
Program Title	Child Nutrition Cluster
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Agriculture and Consumer Services (FDACS)
Federal Grant/Contract Number and Grant Year	5FL300915 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Significant Deficiency
Finding	FDACS procedures were not adequate to ensure that subrecipient audit reports were obtained and reviewed for all subrecipients and subrecipient deficiencies were timely followed up on.
Criteria	<p>2 CFR 200.331 – <i>Requirements for pass-through entities</i> – Pass-through entities must ensure that subrecipients take timely and appropriate action on all deficiencies pertaining to the Federal award which are detected through audits and verify that every subrecipient is audited as required by 2 CFR 200, Subpart F – <i>Audit Requirements</i>, when it is expected that the subrecipient’s Federal awards expended during the respective fiscal year equaled or exceeded the threshold set forth in 2 CFR 200.501 – <i>Audit Requirements</i>.</p> <p>2 CFR 200.521 – <i>Management Decision</i> – The pass-through entity is responsible for issuing a management decision for audit findings within 6 months of acceptance of the audit report by the Federal Audit Clearinghouse.</p>
Condition	<p>During the 2014-15 fiscal year, the FDACS provided \$1,019,036,942.26 in Federal funds to 416 sponsors, of which 109 were subrecipients required to submit an audit report to the FDACS. The FDACS utilized an audit tracking log to document the dates audit reports were received, the dates corrective actions were taken, and the dates the FDACS determined that sufficient corrective actions had been taken to address audit findings. Our examination of the FDACS audit tracking log disclosed that, for 4 of the 109 subrecipients required to submit an audit report, the FDACS did not obtain an audit report. The subrecipients had awards totaling \$114,653,977.</p> <p>In addition, according to the FDACS audit tracking log, the audits for four subrecipients disclosed audit findings that related to Federal awards made to the subrecipients. Our examination of the four audit reports disclosed that, for one report, the FDACS was responsible for issuing a management decision by June 30, 2016. However, as of December 22, 2016, the FDACS had not followed up with the subrecipient on the finding included in the subrecipient’s audit report or issued a management decision for the audit finding.</p>
Cause	In response to our audit inquiry, FDACS management indicated that, due to employee oversight, the subrecipients were not included on the audit tracking log and the FDACS had not followed up on the finding or issued a management decision.
Effect	Absent the timely receipt and review of all required subrecipient audit reports, the FDACS cannot demonstrate that it ensured that all subrecipients complied with applicable Federal laws, regulations, and provisions of contracts and grant agreements. In addition, timely management decisions are necessary to ensure that a plan for corrective action is appropriately initiated.
Recommendation	We recommend that FDACS enhance controls to ensure that all subrecipients obtain and submit to the FDACS audit reports as required by Federal regulations,

all applicable findings are followed up on, and management decisions are timely issued.

State Agency Response

As identified in the Office of the Inspector General Report 2016-02, Enterprise Assessment of Single Audit Act Activities Across Selected State Agencies, the State of Florida does not maintain a public database of completed Single Audit Reports. In lieu of a central repository, FDACS will continue to utilize Child Nutrition Cluster reimbursement data from the prior fiscal year to identify subrecipients who are most likely to expend \$750,000 or more in Federal awards each fiscal year. FDACS will contact each identified subrecipient to determine whether an audit is required. FDACS will also conduct monthly reviews of the audit tracking log to ensure all subrecipient audit reports are obtained, reviewed, and timely followed up on.

U.S. DEPARTMENT OF AGRICULTURE

Finding Number	2016-008
CFDA Number	10.553, 10.555, 10.556, and 10.559
Program Title	Child Nutrition Cluster
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Agriculture and Consumer Services (FDACS)
Federal Grant/Contract Number and Grant Year	5FL300915 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance
Finding	The FDACS did not notify Child Nutrition Cluster sponsors that, as of October 1, 2015, the terms and conditions of the Federal award had been revised.
Criteria	2 CFR 200.331(a) – <i>Requirements for pass-through entities</i> – Pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward and if any those data elements change, include the changes in subsequent subaward modifications.
Condition	Pursuant to Federal regulations, FDACS procedures required the issuance of an agreement to sponsors (sponsor agreement) to document the FDACS's notification of required Federal award identification information and applicable Federal regulations. During the 2015-16 fiscal year, the FDACS disbursed Child Nutrition Cluster funds totaling \$1,068,324,807.15 to 423 sponsors. Effective for the Child Nutrition Cluster grant received by the FDACS on October 1, 2015, funds from the award were to be governed by the Omni Circular published by the U.S. Office of Management and Budget. However, the FDACS did not revise existing sponsor agreements or otherwise communicate the revised Federal regulations and changes in required award information.
Cause	The FDACS had not established procedures for notifying sponsors when the terms and conditions of the Federal award had been revised.
Effect	The failure to timely provide sponsors notification of revised Federal regulations and required award information may result in noncompliance with Federal regulations.
Recommendation	We recommend that FDACS management establish procedures to ensure that sponsors are timely notified of changes in Federal award terms and conditions.
State Agency Response	FDACS has established a temporary procedure to annually notify its subrecipients of the Federal Award Identification Number (FAIN); the Federal Award Date; and the Subaward Period of Performance Start and End Date of each Federal award as specified in 2 CFR 200.331(a). This information is available for Fiscal Year 2016-2017 in the "Download Forms" section of the Florida Automated Nutrition System (FANS) under the "Federal Award Information" tab. Subrecipients were advised of the availability of this information through the FDACS weekly communication. Moving forward, FDACS will notify subrecipients on November 1st annually using the same procedure until final guidance is received from the U.S. Department of Agriculture.

U.S. DEPARTMENT OF LABOR

Finding Number	2016-009
CFDA Number	17.225 (Includes Recovery Act Funding)
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, EUC08 Benefit Payments, and UI Program Integrity – Overpayments
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Finding	<p>CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FDEO staff. CONNECT also serves employers and third party administrators by providing a way to manage UI claims and appeals, update and monitor their UI accounts, and communicate with FDEO staff.</p> <p>In our information technology operational report No. 2017-039, dated November 2016, we disclosed significant deficiencies related to selected information technology controls applicable to CONNECT. Specifically, in Findings 4 and 5, we described system edits, forms, and documents that needed improvement to ensure the validity of data. In Findings 17 through 20, we disclosed significant security control deficiencies related to access control procedures and access privileges. Additionally, in Finding 22, we disclosed significant security control deficiencies related to user authentication, access controls, and logging and monitoring. Details of the findings and recommendations are included in that report.</p>

U.S. DEPARTMENT OF LABOR

Finding Number	2016-010
CFDA Number	17.225 (Includes Recovery Act Funding)
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Allowable Costs/Cost Principles and Eligibility
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	No
Finding Type	Opinion Qualification, Noncompliance, and Material Weakness Questioned Costs – \$11,228 (Federal Share, \$0)
Prior Year Finding	Report No. 2016-159, Finding No. 2015-006
Finding	The FDEO did not always ensure that UI benefit payments were made only to eligible claimants.
Criteria	20 CFR 604.5(h) - <i>Work search</i> Section 443.091(1)(c)1., Florida Statutes, specifies that an unemployed individual is eligible to receive benefits for any week only if the FDEO finds that she or he is reporting to the FDEO, at a minimum, the name, address, and telephone number of each prospective employer contacted, or the date the claimant reported to a one-stop career center. Section 443.091(1)(d), Florida Statutes, specifies that an unemployed individual is eligible to receive benefits for any week only if the FDEO finds that the claimant engaged in systematic and sustained efforts to find work, including contacting at least five prospective employers for each week of unemployment claimed, or report in-person to a one-stop career center to meet with a representative of the center and access reemployment services of the center. Additionally, a claimant's proof of work search efforts may not include the same prospective employer at the same location in 3 consecutive weeks, unless the employer has indicated since the time of the initial contact that the employer is hiring.
Condition	UI benefit payments are processed through CONNECT. CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FDEO staff. CONNECT also serves employers and third party administrators by providing a way to manage UI claims and appeals, update and monitor UI accounts, and communicate with FDEO staff. During the 2015-16 fiscal year, the FDEO made UI benefit payments totaling approximately \$461 million, of which, \$460 million were regular UI benefit payments. We examined FDEO documentation for 60 regular UI benefit payments totaling \$14,610. Our audit procedures disclosed that, for 46 of 60 (76.7 percent) regular UI benefit payments tested, totaling \$11,228, the claimant did not report the minimum required information to the FDEO. Specifically, our audit disclosed that: <ul style="list-style-type: none">• In 31 instances, the claimant did not report the prospective employer's address and telephone number. Additionally, in 6 of these instances, the FDEO could not provide documentation evidencing that the claimant contacted at least five prospective employers for the week of unemployment claimed. In 2 of the 6 instances, all five employers listed as being contacted by the claimant were the same, and in 2 other instances, one of the five employers listed as being contacted by the claimant was the same. In the final 2 instances, the claimant reported only four employers.

- In 15 instances, the claimant did not report the prospective employer's telephone number.
- In all 46 instances, the claimant did not report the date the claimant reported to a one-stop career center.

Cause

CONNECT did not require claimants to enter the employer's address or telephone number as a condition to continue to receive UI benefits and did not prevent the claimant from entering the same prospective employer multiple times on the same continued claims certification form.

Effect

The FDEO made UI benefit payments to ineligible claimants. Absent adequate application controls in CONNECT, the FDEO has reduced assurance that UI benefit payments are appropriate and made only to eligible claimants.

Recommendation

We recommend that the FDEO make appropriate modifications to CONNECT to help ensure that benefit payments are made only to eligible claimants.

State Agency Response

The FDEO concurs with the auditor's finding. The FDEO has identified an enhancement that is in progress to address this finding.

The first phase is currently scheduled for implementation on 4/29/17, and will address programmatic changes needed to display all of the details entered by the claimant during the Continued Claims process on the Portable Document Format (PDF):

Several fields are required to be entered by the claimant during the continued claims process, but only the Date of Contact, Employer Name, Person Contacted, Phone, Email, Method of Contact and Comments are displayed on the PDF.

Additional phases will include the following:

- Corrections to the validation logic for the work search fields (for instance, if the claimant indicated "In-Person" method of contact, the claimant would be required to enter the Employer's address).
- Messaging and validation logic to prevent claimants from entering the same employer multiple times in one week.

U.S. DEPARTMENT OF LABOR

Finding Number 2016-011
CFDA Number 17.225 (Includes Recovery Act Funding)
Program Title Unemployment Insurance (UI)
Compliance Requirement Reporting
State Agency Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year N/A
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency
Prior Year Finding Report No. 2016-159, Finding No. 2015-007

Finding Data reported on quarterly Federal Financial Reports (FFRs) was not always accurate, complete, or adequately supported.

Criteria UI Reports Handbook No. 401, *ETA 227 Overpayment Detection and Recovery Activities* – All applicable Employment and Training Administration (ETA) 227 report data should be traceable to overpayment and recovery data included in the State's financial accounting system. In addition, in all joint claims [any combination of UI, Unemployment Compensation for Federal Employees (UCFE), Unemployment Compensation for Ex-Service members (UCX), or Extended Benefits (EB)], involving both state UI trust funds and Federal program funds, the dollar amounts of such overpayments should be allocated to the appropriate columns which represent the pro rata share of the weekly benefit amount.

Condition On October 15, 2013, the FDEO converted the processing of all UI claims payment transactions to a new system, CONNECT. At that time, all data processed, including historical data, was converted to CONNECT and the prior system ceased operation. CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and respond to requests for information. CONNECT also serves employers and third party administrators by providing a way to manage UI claims and appeals, update and monitor their UI accounts, and respond to requests for information.

The quarterly ETA 227 report provides information on overpayments of intrastate and interstate claims under the regular State UI program, and under Federal UI programs including the UCFE, UCX, and EB. FDEO accomplishments related to benefit payment control are shown in the ETA 227 report. The ETA and the FDEO need such information to monitor the integrity of the benefit payment processes in CONNECT.

During the 2015-16 fiscal year, the FDEO submitted to the U.S. Department of Labor (USDOL) 4 quarterly ETA 227 reports. We examined 2 of the quarterly reports and noted that the amounts reported did not always agree with the supporting documentation and, in some instances, supporting documentation was not available. Specifically, our audit disclosed that:

- For the quarter ended September 30, 2015, report, the FDEO did not allocate to the appropriate columns in *Section C. Recovery/Reconciliation*, the pro rata share of the weekly benefit amount for joint claims. Amounts reported for the UCFE and UCX programs were understated from \$21 to \$4,173, and amounts reported for the UI program were overstated from \$21 to 4,231. As a result, the amounts reported for the UCFE and UCX programs, and the UI program, in line 313 *Outstanding at End of Period*, were overstated by \$7,571 and understated by \$7,628, respectively. Additionally, the amount reported under

EB in line 301 *Outstanding at Beginning of Period*, was overstated by \$94 due to FDEO calculation errors.

- For the quarter ended September 30, 2015, report, the FDEO did not allocate to the appropriate columns in *Section E. Aging of Benefit Overpayment Accounts*, the pro rata share of the weekly benefit amount for joint claims. Amounts reported for the UCFE and UCX programs were understated from \$6,961 to \$34,086, and amounts reported for the UI program were overstated from \$6,961 to \$34,085. As a result, the amounts reported on line 507 *Total Accounts Receivable*, for the UCFE and UCX programs, and the UI program, were understated by \$114,161 and overstated by \$114,160, respectively.
- For both the quarters ended September 30, 2015, and March 31, 2016, reports, the FDEO reported no overpayment case investigations in *Section B. Overpayments Established – Methods of Detection* that had been established through the use of interstate benefits (IB) crossmatch (Line 203), through the use of proactive, systematic processes to detect multi-claimant schemes (Line 205), or through the use of special projects (Line 206).
- For both the quarters ended September 30, 2015, and March 31, 2016, reports, the FDEO could not provide supporting documentation for the data reported in *Section D. Criminal/Civil Actions*. The FDEO reported anywhere from 1 to 1,663 cases, convictions, and civil actions in Section D of these 2 quarterly reports.
- For the quarter ended March 31, 2016, report, the FDEO overstated the reported number of case investigations established through the use of wage/benefit crossmatch (Line 202), through the use of the state directory of new hires systems (Line 204), and through the use of the national director of new hires (Line 210) in *Section B. Overpayments Established – Methods of Detection*, by 45, 10, and 10, respectively.
- For the quarter ended March 31, 2016, report, the FDEO overstated the nonfraud UI program amount reported on line 311 of *Section C. Recovery/Reconciliation* by \$743. Additionally, the FDEO understated the nonfraud UCFE and UCX program amount, and the EB program amount, reported on line 310 *Additions of Section C. Recovery/Reconciliation* by \$281 and \$94, respectively.

Cause

Supervisory review did not detect the errors. In some instances, the FDEO erroneously added non-UI amounts to UI amounts. FDEO management indicated that CONNECT did not maintain data for the number of cases investigated for IB crossmatch, multi-claimant schemes, and special projects. FDEO management indicated that, prior to June 2016, supporting data for *Section D. Criminal/Civil Actions* had not been maintained.

Effect

Absent accurate information, the USDOL and the FDEO may be unable to determine the adequacy of resources available for payment of unemployment benefits. In addition, the USDOL and the FDEO are not able to effectively monitor the integrity of the UI program benefit payment processes.

Recommendation

We recommend that FDEO management take appropriate steps to ensure that data reported on quarterly FFRs is accurate, complete, and adequately supported.

State Agency Response

The FDEO concurs with the auditor's finding. Some of the issues identified with the Federal Financial Reports (i.e. ETA 227) reviewed during this audit were due to reversals and data patches occurring between the end of the quarter and the time the report ran.

The problems identified were addressed by modifying the code to use the historical data. This historical data was not available for reports prior to the 3rd quarter of 2015.

The 4th quarter report for 2015 was successfully submitted on Feb. 1, 2016.

A fix was identified to address the additional issues related to Section B and Section D, Overpayment Fraud Detection and Investigation. The fix is scheduled for completion on 4/29/17.

Once the issues are resolved, the prior reports will be re-run and re-submitted.

U.S. DEPARTMENT OF LABOR

Finding Number	2016-012
CFDA Number	17.225 (Includes Recovery Act Funding)
Program Title	Unemployment Insurance (UI)
Compliance Requirement	Special Tests and Provisions – UI Program Integrity – Overpayments
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	No
Finding Type	Opinion Qualification, Noncompliance, and Material Weakness
Prior Year Finding	Report No. 2016-159, Finding No. 2015-008

Finding The FDEO could not provide complete records to demonstrate that benefit overpayments were properly identified. In addition, the FDEO did not always accurately identify overpayments or recover overpayments through an offset against UI benefit payments.

Criteria Section 303(g)(1) of the Social Security Act – States are required to deduct from unemployment benefits otherwise payable to an individual an amount equal to any overpayment made to such individual under an unemployment benefit program of the United States or of any other State, and not previously recovered.

U.S. Department of Labor, Employment and Training Administration, Unemployment Insurance Program Letter No. 05-13 – States must enter into two agreements prior to commencing overpayment recoveries: the Cross Program Offset Agreement, which allows states to offset state UI payments from Federal UI payments, and the Interstate Reciprocal Overpayment Recovery Agreement, which allows states to recover overpayments from benefits being administered by another state.

Condition On October 15, 2013, the FDEO converted the processing of all UI claims payment transactions to a new system, CONNECT. At that time, all data processed, including historical data, was converted to CONNECT and the prior system ceased operation. CONNECT is a Web-based, multi-purpose system that provides a portal for UI claimants to apply for weekly UI benefits, monitor their accounts, and respond to requests for information. CONNECT also serves employers and third party administrators by providing a way to manage UI claims and appeals, update and monitor their UI accounts, and respond to requests for information.

During the 2015-16 fiscal year, the FDEO made UI benefit payments totaling approximately \$461 million. In response to our request for a list of overpayments established during the 2015-16 fiscal year, the FDEO provided a list of 54,754 established overpayments totaling \$30,401,303. However, CONNECT did not provide the capability necessary to verify the accuracy and completeness of the overpayments list provided. For example, using the report search function within CONNECT, we obtained the *Overpayments Established for the Month* report that identified 33,206 established overpayments, totaling \$33,992,951, for the period July 2015 through June 2016.

We also analyzed the FDEO-provided list of 54,754 established overpayments and examined FDEO records for 60 selected established overpayments. Our audit procedures disclosed that:

- For 1 of the 60 (1.7 percent) overpayments tested, the FDEO incorrectly determined the claimant to be ineligible for UI benefits, thereby creating an invalid overpayment of \$124.

- For 1 of the 19 (5.3 percent) applicable overpayments tested, the FDEO did not offset the UI overpayment as required by law. In this instance, the FDEO incorrectly labeled this \$275 overpayment as a suspense payment.

Subsequent to our initial analysis, the FDEO provided on December 20, 2016, an updated list of overpayments established during the 2015-16 fiscal year. The updated listing showed 54,704 established overpayments totaling \$31,651,430. We analyzed the updated list and noted that the FDEO labeled 3,777 of the 54,704 established overpayments, totaling approximately \$1.6 million, as suspense payments. The suspense payment option was created in CONNECT to handle overpayment appeals decisions. CONNECT is designed to allow Benefit Payment Control section staff to suspend an overpayment based on an appeals ruling. Additionally, CONNECT creates a “suspense” overpayment if there are no determinations available for the week(s) associated with the established overpayment.

Cause FDEO management indicated that the issues noted regarding the identification and handling of overpayments were primarily due to known defects within CONNECT.

Effect Absent controls to accurately identify and offset overpayments, claimants may continue to receive unemployment benefits in error. Additionally, without proper controls, FDEO management has limited assurance that employers were relieved of charges when overpayments were caused by untimely or inaccurate responses, and all debts that resulted from an overpayment of the individual's UI benefits were offset against future payments.

Recommendation We again recommend that the FDEO make appropriate modifications to CONNECT to ensure that benefit overpayments are properly identified.

State Agency Response The FDEO concurs with the auditor's finding. CONNECT does suspend overpayments in certain situations. Examples are when an overpayment is issued past the Statute of Limitations or in cases where a Notice of Determination is not generated in order to ensure that claimants are provided due process and appeal rights.

The Department continues to incorporate enhancements to ensure that all valid overpayments generate Notices of Determinations and the suspension process can be phased out.

Additionally, CONNECT uses live data and does not provide static historical information through extracts. The CONNECT report listing of monthly overpayments has been vetted and provides more precise data and captures a monthly snapshot.

This report enhancement is planned for May 2017; FDEO is currently working to provide the monthly data to the Auditor General to ensure accurate information is provided for overpayment listings included in future audits.

U.S. DEPARTMENT OF LABOR

Finding Number 2016-013
CFDA Number 17.225 (Includes Recovery Act Funding)
Program Title Unemployment Insurance (UI)
Compliance Requirement Special Tests and Provisions – UI Benefit Payments
State Agency Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year Various
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency
Prior Year Finding Report No. 2016-159, Finding No. 2015-009

Finding The FDEO did not follow established benefit accuracy measurement (BAM) case investigation procedures and methodology to meet Federal BAM program testing requirements.

Criteria 20 CFR Part 602.21(c) requires that each state complete prompt and in-depth case investigations to determine the degree of accuracy and timeliness in the administration of the State UI law and Federal programs with respect to benefit determinations, benefit payments, and revenue collections. Furthermore, 20 CFR Part 602.21(e) states that each state shall make and maintain records pertaining to the Quality Control program, and make all such records available in a timely manner for inspection, examination, and audit.

U.S. Department of Labor (USDOL), Employment and Training Administration, *Benefit Accuracy Measurement State Operations Handbook*, Employment and Training (ET) Handbook No. 395, 5th Edition

FDEO BAM Florida Operational Manual Handbook

Condition During the 2015-16 fiscal year, the FDEO made UI benefit payments totaling approximately \$461 million. The UI BAM system provides the basis for assessing the accuracy of UI payments, assessing improvements in program accuracy and integrity, and encouraging more efficient administration of the UI program. It is also a diagnostic tool for Federal and FDEO staff to identify errors (e.g., monetary redeterminations, misreported wages, and overpayments) and their causes and to correct and track solutions to these errors.

USDOL guidelines specify that the prompt completion of investigations is important to ensure the integrity of the information being collected by questioning claimants and employers before the passage of time adversely affects recollections. USDOL guidelines also specify that prompt entry of associated data is necessary for both the FDEO and the USDOL to maintain current databases. The USDOL established the following time limits for completion of all cases:

Sample	Minimum Percentage of Cases to be Completed Within 60 Days	Minimum Percentage of Cases to be Completed Within 90 Days
Paid Claims	70	95
Denied Claims	60	85

Each state is required to develop written procedures to guide the operation of the BAM program. The procedures must cover all investigative and administrative functions of the BAM unit. The procedures should be adapted to the particular circumstances of the state, but must adhere to the guidelines contained in the USDOL ET Handbook to provide for the proper administration of the BAM program. Our test of FDEO actions related to the BAM program disclosed that

the FDEO did not follow established BAM case investigation procedures to meet the Federal BAM requirements. Specifically:

- The FDEO did not meet Federal requirements for the completion of case investigations during the 2015-16 fiscal year as follows:

Paid Claims	
Percentage of Cases Completed Within 60 Days	Percentage of Cases Completed Within 90 Days
66.25	71.88

Denied Claims	
Claim Type	Percentage of Cases Completed Within 90 Days
Denied Claims – Monetary	75.64
Denied Claims – Separation	73.08
Denied Claims – Nonseparation	73.72

- Pursuant to the USDOL ET Handbook, each case file must contain, at a minimum, a copy of all agency documents from the claimant’s original claim file in addition to any documents pertaining to the BAM investigation that were utilized. These documents include, but are not limited to, documentation of National Directory of New Hires (NDNH) crossmatch (for paid claims only) and a summary of investigation. Our examination of FDEO records for 25 case investigation files disclosed the following:
 - For all 13 (100 percent) applicable case investigations, the case file did not contain documentation of NDNH crossmatch.
 - For 1 of 25 (4 percent) case investigations, the case file did not contain a summary of investigation.
- The FDEO *BAM Florida Operational Manual Handbook* was developed to provide a general overview of the BAM program and provide guidance to FDEO BAM staff in the performance of their duties to meet the requirements of the USDOL ET Handbook. Pursuant to the FDEO Handbook, a case checklist, investigation activity log, and reemployment assistance tax social security number (except for nonseparation denial cases) detail is required to be maintained for all case investigations. Our examination of FDEO records for 25 case investigations disclosed the following:
 - For 15 of 25 (60 percent) case investigations, the case investigation file did not contain a case checklist.
 - For 9 of 25 (36 percent) case investigations, the case investigation file did not contain an investigation activity log.
 - For 2 of 24 (8 percent) applicable case investigations, the case investigation file did not contain reemployment assistance tax social security number detail.

Cause

FDEO management indicated that CONNECT, the system used to process all UI benefit payments, did not have the functionality necessary to generate data from the NDNH. FDEO management also indicated that case checklists and investigation activity logs were optional and not required by the USDOL, and that the missing summary of investigation and the untimely completion of cases was due to a lack of experienced FDEO staff and work overload created by the case investigation backlog from the prior fiscal year. Additionally, FDEO management

indicated that reemployment assistance tax social security number detail was not maintained due to FDEO staff not printing wage screens from SUNTAX, the State's unified tax administration system.

Effect

The FDEO was not in compliance with the USDOL ET Handbook and FDEO Handbook BAM case investigation requirements. Absent the ability to generate data from the NDNH, FDEO management may not detect and investigate claimant employment during the benefit year to determine its effect on the claimant's eligibility for UI benefits, which could result in the payment of UI benefits to ineligible claimants. Additionally, not maintaining required documentation could affect the outcome of BAM case investigations and present limitations for Federal peer reviews.

Recommendation

We recommend that FDEO management ensure that case investigations are completed within USDOL established time frames. Additionally, we recommend that the FDEO maintain required case file documentation and enhance CONNECT functionality to ensure that data from the NDNH is used in the case investigation process.

State Agency Response

The FDEO concurs with the auditor's finding. The Department has made significant progress in completing case investigations within USDOL established time frames after completion of the backlog of cases reviewed during this audit period.

As of January 31, 2017, batches 201627 through 201640 have been assigned. Paid case investigations through Batch 201640 have been completed. Batch 201640 was completed before its sixty-day timeliness due date of November 30, 2016. Florida's 60-day case completion time lapse for paid case accuracy is 99.22% and 98.41% for denied case accuracy through batches 201640.

The Department has identified fixes that are presently in progress regarding the NDNH Crossmatch and a summary of investigations missing from the case file documentation. The fixes for those issues are currently scheduled for June 2017 implementation.

The Internal DEO BAM Manual is currently being revised to comply with the Auditor's recommendations and scheduled for completion by March 2017.

Internal staff training was conducted in-person by USDOL in March 2016. An additional internal BAM investigator training will be conducted by May 2017.

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U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2016-014
CFDA Number	20.205, 20.219, and 23.003
Program Title	Highway Planning and Construction Cluster
Compliance Requirement	Matching, Level of Effort, Earmarking
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	2002-058, 4802-025, 4858-035, 6197-008, 8869-022, 8869-023, 8886-145, 8886-197, 8886-290, 8886-472, SRTS-278, TCSP-029, and 1503-036
Statistically Valid Sample	No
Finding Type	Opinion Qualification and Noncompliance
Prior Year Finding	Report No. 2016-159, Finding No. 2015-010
Finding	The FDOT did not always meet the Federal matching requirement for Highway Planning and Construction Cluster funded projects and incorrectly reported matching amounts to the Federal Highway Administration (FHWA).
Criteria	23 USC 120 – <i>Federal share payable</i> FHWA Project Funds Management Guide for State Grants
Condition	<p>During the 2015-16 fiscal year, the FDOT closed 646 Highway Planning and Construction Cluster funded projects. In response to the prior year finding, on February 15, 2016, the FDOT made programming changes to the Federal Authorization Management System (FAMS) to automatically update the State and local funds used to match current expenditure levels. As a result, any reduction of State or local funds used as matching funds after a project was closed in the FHWA Fiscal Management Information System (FMIS) could be identified and additional matching funds could be applied.</p> <p>Our examination of the financial records for 20 projects that closed prior to February 15, 2016, disclosed 12 instances where the Federal matching requirement was not met. For the 12 projects, the matching shortfall ranged from \$2 to \$78,735 and totaled \$233,331. Our examination also disclosed 13 projects where the State and local funds reported to the FHWA were incorrect, resulting in differences between the actual amount billed and the reported amount billed ranging from \$2 to \$184,020,215.</p> <p>In addition, our examination of the financial records for 20 projects that closed subsequent to February 15, 2016, disclosed 1 instance where the Federal matching requirement was not met. The matching shortfall totaled \$19,313.</p>
Cause	<p>Prior to the FAMS programming change, FDOT procedures did not require the State and local funds expended and used for Federal matching to be reconciled to the State and local funds obligated prior to reporting final project data to the FHWA.</p> <p>For the project closed subsequent to the FAMS programming change, FDOT management indicated that additional issues with the project closing process caused the project to incur a matching shortfall.</p>
Effect	The FDOT received Federal funds in excess of the amount allowable and submitted to the FHWA inaccurate data to support the matching requirement.
Recommendation	We recommend that the FDOT take appropriate steps to ensure that matching requirements are met for all projects and accurate data is submitted to the FHWA.

State Agency Response

Agree- The Department agrees with this finding as well as the recommendation.

We are currently in the process of correcting the 13 sample projects where the Federal matching requirement was not met by applying additional toll credits (as soft match) to satisfy the identified shortfalls. We are also correcting the projects where the state and local funds were incorrectly reported to FHWA.

We are currently reviewing all projects closed during the last four years to determine the total number of projects where the Federal matching requirement might not have been met. We will work with the FHWA Florida Division Office to make additional corrections if any are found (in addition to the 13 already identified) that did not meet the Federal matching requirements.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2016-015
CFDA Number	20.205, 20.219, and 23.003
Program Title	Highway Planning and Construction Cluster
Compliance Requirement	Procurement and Suspension and Debarment
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	4807-040, 4001-067, 6762-032, 8886-408, 3141-040, 9045-148, and 1029-010
Statistically Valid Sample	No
Finding Type	Noncompliance
Finding	Prior to awarding contracts involving Highway Planning and Construction Cluster funds, the FDOT did not always obtain conflict of interest forms from employees taking part in contract procurement activities.
Criteria	<p>2 CFR 200.317 – <i>Procurement by states</i> – When procuring property and services under a Federal award, a state must follow the same policies and procedures the state uses for procurements from non-Federal funds.</p> <p>FDOT Procedure Topic No. 375-000-001-w – <i>Road and Bridge Contract Procurement</i></p> <p>FDOT Procedure Topic No. 600-010-004-f – <i>Technical Review Committees</i></p> <p>FDOT Procedure Topic No. 600-010-006-h – <i>Contract Awards Committees</i></p>
Condition	<p>During the 2015-16 fiscal year, the FDOT procured 244 construction and professional services contracts funded by the Highway Planning and Construction Cluster. FDOT procedures required all Contracts Administration Office staff members involved in contract procurement activities, each member of the Technical Review Committee (TRC), and each member of the Contract Awards Committee (CAC), to sign a <i>Conflict of Interest/Confidentiality Certification Form</i> (COI form) to document that they did not have a conflict of interest related to any contractors being evaluated.</p> <p>Our examination of FDOT records for 18 construction contracts and 8 professional services contracts disclosed that 5 members of the TRC and the CAC responsible for evaluating 7 of the 18 construction contracts did not sign a COI form prior to the contracts being awarded.</p>
Cause	In response to our audit inquiry, FDOT management indicated that the COI forms were not timely signed due to administrative oversight. In addition, FDOT procedures did not require the COI forms to be signed prior to the award of the contract.
Effect	Documentation demonstrating that all individuals involved in the contract evaluation and award process have no conflict of interest related to responding vendors would reduce the appearance and opportunity for favoritism and provide greater assurance that FDOT contracts are impartially awarded.
Recommendation	We recommend that the FDOT take steps to ensure that COI forms are signed by all members of the TRC and the CAC prior to awarding contracts.
State Agency Response	Agree - The Department acknowledges that for 7 of the 18 construction contracts reviewed as part of this audit, it was discovered that 5 various members of the Technical Review and/or Contract Awards Committee did not sign the Conflict of Interest form as required by the FDOT procedures referenced herein. Through the prosecution of this audit, all missing signatures were obtained on the appropriate Conflict of Interest forms and provided to the audit team.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number 2016-016
CFDA Number 20.205, 20.219, and 23.003
Program Title Highway Planning and Construction Cluster
Compliance Requirement Special Tests and Provisions – Quality Assurance Program
State Agency Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year 2122-077 and 4047-200
Statistically Valid Sample No
Finding Type Noncompliance
Prior Year Finding Report No. 2016-159, Finding No. 2015-011

Finding The FDOT did not always obtain a Job Guide Schedule (JGS) as required by the Quality Assurance Program for Construction (QAPC) approved by the Federal Highway Administration (FHWA). As a result, the FDOT could not provide documentation demonstrating that required sampling and testing had been performed.

Criteria 23 CFR 637.207 – *Quality assurance program*
FDOT QAPC – Materials incorporated into any highway construction project are to be subject to verification sampling and testing and, as required, quality control sampling and testing, in accordance with the JGS.

FDOT Standard Specifications for Road and Bridge Construction – Contractors were to submit a final JGS to the FDOT that included all materials used on a project.

FDOT Section 5.4 Final Project Material Certification Procedures

Condition During the 2015-16 fiscal year, the FDOT closed 126 Highway Planning and Construction Cluster funded construction contracts. Prior to closing a contract and issuing a materials certification, the FDOT Materials Office was to review the final contractor-prepared JGS specifying the total quantity of each material used. The FDOT Materials Office then prepared a Project Material Certification Letter which certified that all materials were sampled and tested in accordance with the applicable requirements and listed all known exceptions.

In response to the prior year finding, on February 2, 2016, the FDOT implemented additional procedures to review active contracts to ensure that a JGS was obtained as required. In addition, on October 10, 2016, the FDOT replaced the Laboratory Information Management System (LIMS) with the Materials Acceptance and Certification (MAC) system. According to FDOT management, contractors that are required to submit material samples for testing must have a JGS in the MAC system to submit the samples.

Our audit included an examination of 11 contracts that closed prior to February 2, 2016, and 14 contracts that closed subsequent to February 2, 2016. Our examination disclosed that, for 2 of the 11 contracts that closed prior to February 2, 2016, the FDOT was unable to provide the associated JGS. As a result, the FDOT could not demonstrate the total quantity of each material used by the contractor, information needed to evaluate whether appropriate sampling and testing had been conducted.

Cause FDOT controls prior to February 2, 2016, did not sufficiently ensure that the FDOT received from contractors the final JGS.

Effect Absent the receipt of a JGS, the FDOT cannot demonstrate that the appropriate sampling and testing was conducted based on the total quantity of materials used

by the contractor. In addition, the FDOT is not in compliance with the FHWA-approved quality assurance program.

Recommendation

We recommend that the FDOT ensure that a JGS is prepared for every required construction contract.

State Agency Response

Agree- In response to the audit findings, the Florida Department of Transportation (FDOT), specifically the State Materials Office (SMO) initiated an immediate corrective action plan as mentioned above in the narrative. The corrective action commenced on or about February 2, 2016. The results of the follow-up audit indicate two of the eleven projects closed prior to 2/2/16 (before the corrective action) did not have a Job Guide Schedule (JGS). The two projects listed in the report were not part of the correction plan as they were Final Accepted and Certified prior to the generation of the list of "active" contracts on February 2, 2016. All of the fourteen projects that closed after 2/2/16 were accompanied with a JGS. We see this as evidence that the corrective action was effective.

As a response to the root cause of the occurrence, the SMO has implemented a new Sampling and Testing database – the Material Acceptance and Certification system (MAC). One of the features of MAC is that the operations are driven by the JGS. For conventional pay items contracts, the JGS is devised from the pay items transferred from the Site Manager (SM) system. For Lump Sum contracts, the JGS must be created by the contractor in the MAC system.

MAC requires a JGS so that samples entered into the system can be assigned the appropriate tests. Therefore, if a contract does not have a JGS, samples for test cannot be entered into the system. By specifications, the responsibility for the creation of the JGS falls to the contractor. Therefore, by reference, it is the contractor's responsibility to enter the JGS into MAC. A check of this is the comparison sampling and testing performed by the Verification Technician (VT), a representative of the FDOT. If the VT cannot enter the sample taken as verification to the contractor's work, then the contractor will be instructed to complete the required MAC activity or be in violation of contract requirements.

U.S. DEPARTMENT OF TRANSPORTATION

Finding Number	2016-017
CFDA Number	20.500, 20.507, 20.525, and 20.526
Program Title	Federal Transit Cluster
Compliance Requirement	Reporting
State Agency	Florida Department of Transportation (FDOT)
Federal Grant/Contract Number and Grant Year	FL-03-0323-05 2015
Statistically Valid Sample	N/A
Finding Type	Noncompliance
Prior Year Finding	Report No. 2016-159, Finding No. 2015-012
Finding	The FDOT did not always report program income amounts in quarterly Federal Financial Reports (FFRs).
Criteria	The Federal Transit Administration (FTA) requires recipients to report financial facts, including program income amounts, as part of quarterly FFRs.
Condition	The FDOT received program income from the lease of property acquired with grant funds and from advertising activities. Our examination of the FFRs submitted to the FTA during the 2015-16 fiscal year for the FL-03-0323-05 grant disclosed that, although program income was generated by the grant project, the FDOT did not report the income in the FFRs submitted for the quarters ended June 30, 2015, and September 30, 2015. The program income earned during the quarters totaled \$1,169,521.42 and \$1,101,883.52, respectively.
Cause	Prior to the quarter ended December 31, 2015, the FDOT did not appropriately consider all program income required to be reported for the FTA grant.
Effect	The FFRs submitted by the FDOT to the FTA did not include all applicable financial data.
Recommendation	We recommend that the FDOT take appropriate steps to ensure that program income is appropriately reported on quarterly FFRs.
State Agency Response	Agree. It should be noted that as soon as the Department became aware of the issue regarding the program income, it was rectified. Program income was reported for the quarters ending: December 31, 2015, March 31, 2016, June 30, 2016, September 30, 2016 and December 31, 2016.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2016-018
CFDA Number	84.011
Program Title	Migrant Education – State Grant Program (MEP)
Compliance Requirement	Eligibility, Reporting, Subrecipient Monitoring, and Special Tests and Provisions – Participation of Private School Children, Comparability, Priority for Services, Subgrant Process, and Child Counts – Quality Control Process
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S011A130010 2013, S011A140010 2014, and S011A150010 2015
Statistically Valid Sample	No
Finding Type	Significant Deficiency
Finding	The FDOE did not always maintain documentation demonstrating that access to the U.S. Department of Education Migrant Student Information Exchange (USDOE MSIX), the Florida Migrant Student Information Exchange (FLMSIX), and the FDOE Monitoring System was only granted to authorized users and that the access privileges granted were appropriate.
Criteria	Information technology (IT) Best Practices Access controls: Management should implement and document procedures that provide access based on an individual's demonstrated need to view, add, modify, or delete data. The risk of inappropriate or unnecessary access to information can be reduced through the use of security controls to ensure that systems are accessible only to authorized users and for authorized uses. Effective access authorization practices include, among other things, the use of access authorization forms to document the user access privileges that management has authorized.
Condition	<p>The USDOE MSIX is a Web-based system that, to facilitate the national exchange of migratory students' educational information, produces a single, consolidated record for each migratory child which includes information from each state in which the child was ever enrolled. The FDOE, including contracted employees, District Migrant Education Programs (District MEPs), and outside contractors utilized the USDOE MSIX to conduct Statewide identification and recruitment activities and to make decisions on enrollment, grade or course placement, and accrual of credits for migratory students. The FLMSIX maintains data submitted by the District MEPs to the USDOE MSIX and is used by the District MEPs to ensure that the data submitted is in agreement with the data in FLMSIX. The USDOE MSIX and FLMSIX include student records that, pursuant to State and Federal law, are confidential and exempt from public records laws.</p> <p>The FDOE Monitoring System is used by District MEPs to collect student data for the completion of the Consolidated State Performance Report, calculate District MEP funds allocations, and facilitate FDOE staff monitoring of the District MEPs for compliance with applicable laws and regulations.</p> <p>During the 2015-16 fiscal year, the FDOE expended MEP funds totaling \$23,101,091. Our review of FDOE access controls to the USDOE MSIX, FLMSIX, and FDOE Monitoring System disclosed that controls over access needed improvement. Specifically:</p> <ul style="list-style-type: none">• The FDOE had not established written policies and procedures for granting user access to FLMSIX or the FDOE Monitoring System.• The FDOE utilized a <i>User Application for Access to MSIX</i> form (Access form) to document the request and approval of access to the USDOE MSIX and FLMSIX. Our review of access privileges associated with ten USDOE MSIX

users and five FLMSIX users disclosed that the FDOE could not provide the Access form for two USDOE MSIX users and the five FLMSIX users. Additionally, for one of the five FLMSIX users, the FDOE could not provide documentation supporting the determination that the external user needed access to FLMSIX.

- Our review of access privileges for ten FDOE Monitoring System user accounts disclosed that documentation authorizing access was not available for any of the selected user accounts. In addition, for one of the ten FDOE Monitoring System user accounts, the FDOE could not provide documentation supporting the determination that the external user needed access to the System.
- The FDOE had not timely deactivated one employee's user access privileges to FLMSIX upon the employee's separation from FDOE employment. The employee's user access privileges were deactivated 114 business days after the employee's separation. Our review of the employee's FLMSIX user account records did not disclose any instances of activity subsequent to the employee's separation from FDOE employment.

Cause	FDOE management indicated that adequate controls were not in place and that the necessary documentation had not been maintained due to staff turnover.
Effect	Absent established and properly implemented procedures requiring appropriate user access authorization documentation be prepared and maintained and appropriate user authentication controls, the FDOE cannot demonstrate that access was appropriately limited to authorized users for authorized purposes. Additionally, the confidentiality of data stored in these systems may be at increased risk of compromise. Delays in deactivating user access privileges when the access privileges are no longer required increase the risk of inappropriate access to IT resources and unauthorized disclosure, modification, or destruction of data and IT resources.
Recommendation	We recommend that the FDOE establish procedures addressing the preparation and maintenance of user access authorization documentation and that such procedures be properly implemented to ensure that IT applications are accessible only to authorized users and for authorized purposes. We also recommend that the FDOE take steps to ensure that user access privileges to IT systems are timely deactivated.
State Agency Response	FDOE/Division of Technology and Innovation (DTI) will implement the recommendation through assisting the Bureau of Federal Programs (BFP) in the application of appropriate policies and procedures surrounding user access.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2016-019
CFDA Number	84.011
Program Title	Migrant Education – State Grant Program (MEP)
Compliance Requirement	Eligibility, Reporting, Subrecipient Monitoring, and Special Tests and Provisions – Participation of Private School Children, Comparability, Priority for Services, Subgrant Process, and Child Counts – Quality Control Process
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S011A130010 2013, S011A140010 2014, and S011A150010 2015
Statistically Valid Sample	No
Finding Type	Significant Deficiency
Finding	The FDOE needs to improve certain information technology (IT) security controls related to user authentication for the Florida Migrant Student Information Exchange (FLMSIX) and FDOE Monitoring System.
Criteria	IT Best Practices Security controls are intended to protect the confidentiality, integrity, and availability of data and IT resources. Effective security controls include measures to authenticate the identity of system users.
Condition	Our audit disclosed that certain security controls related to FLMSIX and the FDOE Monitoring System needed improvement. We are not disclosing specific details of the issues in this report to avoid the possibility of compromising FDOE data and related IT resources. However, we have notified appropriate FDOE management of the specific issues.
Cause	FDOE management indicated that FLMSIX and the FDOE Monitoring System had not been designed with the appropriate security controls.
Effect	Without adequate security controls related to FLMSIX and FDOE Monitoring System user authentication, the risk is increased that the confidentiality, integrity, and availability of FDOE data and related IT resources may be compromised.
Recommendation	We recommend that the FDOE strengthen security controls related to FLMSIX and FDOE Monitoring System user authentication to ensure the continued confidentiality, integrity, and availability of FDOE data and related IT resources.
State Agency Response	The FDOE/DTI will work with BFP to strengthen the referenced security controls.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2016-020
CFDA Number	84.011
Program Title	Migrant Education – State Grant Program (MEP)
Compliance Requirement	Matching, Level of Effort, and Earmarking
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S011A130010 2013, S011A140010 2014, and S011A150010 2015
Statistically Valid Sample	No
Finding Type	Opinion Qualification and Noncompliance
Finding	The FDOE did not adequately ensure that subrecipients utilized MEP funds to supplement and not supplant non-Federal funds.
Criteria	20 USC 6321(b)(1) – <i>Federal funds to supplement, not supplant, non-Federal funds</i> – A State educational agency or local educational agency (LEA) shall use funds available under this part only to supplement the amount of funds that would, in the absence of funds received under this part, be made available from State and local sources for the education of students participating in this part, and not to supplant such funds.
Condition	<p>During the 2015-16 fiscal year, the FDOE provided \$22,898,807.18 in Federal MEP funds to 33 subrecipients. Federal regulations and FDOE procedures specified that the LEA (subrecipient) was to ensure that MEP funds supplemented, and did not supplant, the amount of funds that would, in the absence of Federal funds, be made available from non-Federal sources. FDOE procedures further specified that budget and expenditure reports were to be used to monitor that the LEA was utilizing MEP funds to supplement and not supplant non-Federal funds.</p> <p>For four subrecipients who received MEP funds totaling \$5,695,753.35 during the 2015-16 fiscal year, we requested documentation to evidence that the FDOE ensured that the LEAs were utilizing MEP funds to supplement and not supplant non-Federal funds. In response to our audit request, the FDOE was unable to provide documentation demonstrating that the FDOE had determined that the LEAs were in compliance with the level of effort requirement.</p>
Cause	Due to staff turnover, documentation to evidence monitoring of LEA compliance with the level of effort requirement was not available.
Effect	Absent documentation evidencing monitoring of LEA budget and expenditure reports, the FDOE has reduced assurance and cannot adequately demonstrate that subrecipients complied with the level of effort requirement.
Recommendation	We recommend that the FDOE follow established procedures and maintain documentation to evidence that level of effort requirements are met.
State Agency Response	Because certain documentation had been archived and 100% of the staff who had conducted the monitoring activities had left the FDOE, it took significant amount of time to retrieve records from the archives and even then, documentation was quite limited. FDOE maintains that the required monitoring did take place and that it was determined that there was no evidence of supplanting. Procedures have been put in place to ensure that necessary documentation is maintained in a single location that will be readily available to appropriate FDOE personnel.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2016-021
CFDA Number	84.011
Program Title	Migrant Education – State Grant Program (MEP)
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	S011A130010 2013, S011A140010 2014, and S011A150010 2015
Statistically Valid Sample	No
Finding Type	Noncompliance
Finding	FDOE records did not evidence that required subrecipient monitoring was sufficient to determine compliance with applicable program requirements.
Criteria	2 CFR 200.331(d) – <i>Requirements for pass-through entities</i> – All pass-through entities must monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved.
Condition	<p>During the 2015-16 fiscal year, the FDOE provided \$22,898,807.18 in Federal MEP funds to 33 subrecipients. Federal regulations required the FDOE to monitor the activities of subrecipients to ensure subawards were used in compliance with Federal law, regulations, and the provisions of contracts or grant agreements. FDOE procedures for desktop and on-site monitoring required local educational agencies (LEAs) to submit a complete set of monitoring working papers by answering compliance questions and uploading to the FDOE monitoring system documentation to support compliance. FDOE procedures provided that FDOE program staff could view and edit the responses submitted by the LEAs and add comments. Upon completion of their review, FDOE program staff were to complete a final monitoring report.</p> <p>We requested monitoring documentation for four subrecipients who received MEP funds, totaling \$1,688,503.90, during the 2015-16 fiscal year. For each of the selected subrecipients, FDOE management provided monitoring summaries that included areas of concern based on the FDOE's review of the compliance answers submitted by the LEAs. However, the monitoring documentation provided for our review did not include records to support the LEAs' responses to the compliance questions or any documentation, from FDOE program staff, evidencing whether documentation to support the LEAs' responses had been examined.</p>
Cause	Due to staff turnover, documentation to evidence sufficient subrecipient monitoring activities was not available.
Effect	Absent adequate documentation of monitoring activities, the FDOE has reduced assurance and cannot adequately demonstrate that subrecipients complied with Federal requirements.
Recommendation	We recommend that the FDOE follow established procedures and maintain documentation to evidence that the conclusions reached during monitoring are adequately supported.

State Agency Response

Because certain documentation had been archived and 100% of the staff who had conducted the monitoring activities had left the FDOE, it took significant amount of time to retrieve records from the archives and even then, documentation was quite limited. FDOE maintains that the required monitoring did take place and that appropriate records were reviewed and determinations made. Procedures have been put in place to ensure that necessary documentation is kept in a single location that will be readily available to appropriate FDOE personnel.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2016-022
CFDA Number	84.048
Program Title	Career and Technical Education - Basic Grants to States (CTE)
Compliance Requirement	Allowable Costs/Cost Principles
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	V048A150009-15B 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Significant Deficiency Questioned Costs – \$611,397.48
Finding	The FDOE did not maintain appropriate records to support the salary and benefit costs for employees paid solely from the CTE Program.
Criteria	2 CFR 200.430(i) – <i>Standards for Documentation of Personnel Expenses</i> – Charges to Federal awards for salaries and wages must be based on records that accurately reflect the work performed and the records must be supported by a system of internal control which provides reasonable assurance that the charges are accurate, allowable, and properly allocated.
Condition	Federal regulations applicable to grant awards issued to the FDOE subsequent to December 24, 2014, required the FDOE to establish a system of internal control which provided reasonable assurance that all program-related salary costs are accurate, allowable, and properly allocated to the CTE Program. During the 2015-16 fiscal year, the FDOE expended from a grant award issued July 1, 2015, CTE Program funds totaling \$50,784,939.35, of which \$611,397.48 represented salary and benefit costs for 12 FDOE employees paid solely from CTE Program funds. In response to our audit request, the FDOE was unable to provide documentation demonstrating that the salary and benefit costs for employees paid solely from CTE Program funds were based on records that accurately reflected the work performed.
Cause	Records evidencing compliance with Federal requirements for charging personnel expenses for employees working solely on one Federal program was not available due to system operating issues and staff turnover.
Effect	Absent a system of internal control that documents and provides reasonable assurance that salary and benefit charges are accurate, allowable, and properly allocated, salary costs charged to the CTE Program may not be appropriately supported and could be subject to disallowance by the U.S. Department of Education.
Recommendation	We recommend that the FDOE ensure that salary and benefits costs for employees paid solely from the CTE Program are based on records that accurately reflect the work performed.
State Agency Response	Due to continuing issues with the system designed to provide semi-annual certifications for employees paid solely from CTE Program funds, salary and benefit costs were supported by manually generated certifications signed by the appropriate supervisors. These certifications were completed after the fact; however, the managers who signed the certifications were very knowledgeable about the work performed by the employees paid solely from these funds. Currently, the FDOE is developing an enhanced system for collecting this documentation in accordance with the Uniform Grant Guidance.

U.S. DEPARTMENT OF EDUCATION

Finding Number	2016-023
CFDA Number	84.126
Program Title	Rehabilitation Services – Vocational Rehabilitation Grants to States (VR)
Compliance Requirement	Eligibility
State Agency	Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year	H126A140086 2014, H126A150086 2015, and H126A160086 2016
Statistically Valid Sample	No
Finding Type	Opinion Qualification and Noncompliance
Prior Year Finding	Report No. 2016-159, Finding No. 2015-015
Finding	The FDOE Division of Vocational Rehabilitation did not always ensure that eligibility determinations were completed within the time frame required by VR Program regulations or within the authorized extension.
Criteria	34 CFR 361.41(b)(1) - <i>Processing referrals and applications</i>
Condition	<p>An eligibility determination must be made within 60 days after an individual submits an application for VR Program services. However, if exceptional and unforeseen circumstances beyond the control of the FDOE preclude making an eligibility determination within 60 days, then the individual and the FDOE can agree to a specific extension of time. FDOE staff documented the extension agreements between individuals and the FDOE within the individuals' case file notes.</p> <p>Our examination of 40 case records disclosed 8 instances in which the eligibility determinations were made after 60 days or after the agreed-to extension of time had elapsed. Specifically, the determinations were made 3 to 43 days after the applicable dates. In addition, our examination disclosed another instance in which an eligibility determination was not supported by a signed and dated application, which precluded an assessment of whether the eligibility determination was completed within the required time frame.</p>
Cause	FDOE personnel indicated that the untimely eligibility determinations were due to counselor errors. Additionally, FDOE personnel indicated that the original case file that was to include the signed and dated application had been closed and the application could not be located.
Effect	Untimely eligibility determinations delay the start of services for eligible individuals and may delay ineligible individuals from seeking other services. In addition, absent signed and dated applications for VR Program services, the FDOE cannot demonstrate that eligibility determinations are completed within the time frame specified by Federal regulations.
Recommendation	We recommend that FDOE management take steps to ensure that eligibility determinations are timely completed and appropriately documented. Such steps should include emphasizing to counselors the importance of conducting and documenting timely eligibility determinations.
State Agency Response	FDOE/DVR will continue and expand efforts to ensure that eligibility determinations are completed as required.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-024
CFDA Number	N/A
Program Title	Statewide Cost Allocation Plan (SWCAP)
Compliance Requirement	Allowable Costs/Cost Principles
State Agency	Florida Department of Management Services (FDMS)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	N/A
Finding Type	Noncompliance Questioned Costs – Unknown
Prior Year Finding	Report No. 2016-159, Finding No. 2015-017
Finding	Reconciliations for the 2017 SWCAP disclosed one fund with an excessive balance.
Criteria	2 CFR 200, Appendix V, G - <i>Other Policies</i>
Condition	<p>The SWCAP is presented in two sections that include all central service costs that will be claimed under Federal awards. Section I provides information on central service costs allocated to State agencies. Section II provides information on central service costs that are billed to user agencies.</p> <p>Since billing rates are to be based on estimated costs, a comparison of the revenue generated by each billed service to the actual allowable costs of the service (fund reconciliation) is required at least annually for each activity included in Section II of the SWCAP. An adjustment is generally required in instances where the fund balance is in excess of a reasonable reserve (i.e., an amount estimated to cover cash expenses for 60 days). Adjustments are generally made through one of the following methods: (a) a cash refund to the Federal Government for the Federal share of the adjustment, (b) credits to the amounts charged to the individual programs, (c) adjustments to future billing rates, or (d) adjustments to allocated central service costs. In exceptional cases, the cognizant Federal agency may approve a reserve of more than 60 days. Our examination of the 2017 SWCAP disclosed that the FDMS' Purchasing Trust Fund had an excessive balance at June 30, 2015, of \$23,997,000.</p>
Cause	The FDMS had not adjusted revenues to sufficiently offset excess fund balances.
Effect	The FDMS may be required to refund money to the Federal Government related to the excessive balance.
Recommendation	We recommend that the FDMS take actions, as appropriate, to prevent excess fund balances.
State Agency Response	The Legislature decreased the fee from 1% to .70% effective November 1, 2015, to prevent future excess balances in the Purchasing Operating Trust Fund. The Legislature is considering a further decrease to .65% effective July 1, 2017. We will continue to monitor the trust fund balance and provide information to the Governor and Legislature on funding model adjustments to avoid excess balances going forward.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-025
CFDA Number	Various (Includes Recovery Act Funding) (See Finding)
Program Title	Various (See Finding)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Eligibility
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	N/A
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Finding	<p>The Florida Online Recipient Integrated Data Access (FLORIDA) System is a Statewide system operated and maintained by the FDCF to assist in public assistance program eligibility determination and benefit issuance. In our information technology operational report No. 2017-009, dated August 2016, we disclosed in Findings 2 through 4 deficiencies related to the FLORIDA System regarding security controls that we consider collectively to be a significant deficiency. Details of the findings and recommendations are included in that report.</p> <p>The FLORIDA System is used in administering the following major Federal programs:</p> <p>93.558 and 93.714 – Temporary Assistance for Needy Families (TANF) Cluster 93.775, 93.777, and 93.778 – Medicaid Cluster (Program Included Recovery Act Funding)</p>

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-026
CFDA Number	Various (Includes Recovery Act Funding) (See Finding)
Program Title	Various (See Finding)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Matching, Level of Effort, Earmarking, Period of Performance, Procurement and Suspension and Debarment, Reporting, and Special Tests and Provisions
State Agency	Florida Agency for State Technology (FAST)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency

Finding The State Data Center, established within the FAST, provides data center services for customer entities. In our information technology operational report No. 2017-087, dated January 2017, we disclosed significant deficiencies related to selected information technology security controls. Details of the findings and recommendations are included in that report.

The State Data Center provides services for various systems managed by the Florida Department of Children and Families (FDCF), Florida Department of Economic Opportunity (FDEO), Florida Department of Transportation (FDOT), Florida Department of Revenue (FDOR), and the Florida Department of Health (FDOH). Systems at the FDCF include the Florida Online Recipient Integrated Data Access System, the GRANT System, Collocated Cost Journal Transfer System, and the Random Moment Sampling System. Systems at the FDEO include the Cost Pool Allocation System and the CONNECT System. Systems at the FDOT include the Consultant Invoice Transmittal System, Electronic Estimate Disbursement System, Financial Management System, Laboratory Information Management System, Trns*port SiteManager System, and the Contract Funds Management System. The System for Unified Taxation managed by the FDOR. Systems at the FDOH include the Florida State Health Online Tracking System, Management Information and Payment System, AIDS Drug Assistance Program, AIDS Information Management System, and the HIV Counseling Testing and Referral System.

These systems are used in administering aspects of the following major Federal programs:

Programs that include Recovery Act Funding:

93.775, 93.777, and 93.778 – Medicaid Cluster
17.225 – Unemployment Insurance

Programs that do not include Recovery Act Funding:

10.558 – Child and Adult Care Food Program
20.205, 20.219, 23.003 – Highway Planning and Construction Cluster
20.500, 20.507, 20.525, and 20.526 – Federal Transit Cluster
93.268 – Immunization Cooperative Agreements
93.556 – Promoting Safe and Stable Families
93.558 and 93.714 – Temporary Assistance for Needy Families (TANF) Cluster
93.917 – HIV Care Formula Grants
93.940 – HIV Prevention Activities – Health Department Based

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-027
CFDA Number	Various – See Condition
Program Title	Various (See Condition)
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	X07HA00057 2016, X07HA00057 2017, 5U62PS003687-05 2016, 5FL300340 2015, and 5FL300350 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Significant Deficiency
Finding	The FDOH did not modify subaward agreements to notify subrecipients that the terms and conditions of the Federal award had been revised.
Criteria	2 CFR Part 200.331 – <i>Requirements for pass-through entities</i> - All pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward and if any of those data elements change, include the changes in subsequent subaward modifications.
Condition	<p>Pursuant to Federal regulations, FDOH procedures required the use of the <i>Department of Health Standard Contract</i> to document the FDOH's notification of Federal award identification and applicable Federal regulations. During the 2015-16 fiscal year, the FDOH disbursed funds totaling approximately \$306.8 million to 2,234 subrecipients for the following programs:</p> <ul style="list-style-type: none">• 10.558 – Child and Adult Care Food Program• 93.917 – HIV Care Formula Grants• 93.940 – HIV Prevention Activities – Health Department Based <p>In Federal grant award letters dated March 25, 2015, and November 20, 2015, the U.S. Department of Health and Human Services (USDHHS) noted that expenditures made using HIV Care Formula Grants funds and HIV Prevention Activities funds, respectively, were to be governed by the provisions of 2 CFR 200. However, the FDOH did not revise existing subaward agreements to communicate the revised Federal regulations and changes in required award identification information. In addition, the Child and Adult Care Food Program was to be governed by 2 CFR 200 for the new grant award effective October 1, 2015. However, the FDOH did not revise existing subaward agreements to communicate the revised Federal regulations and changes in required award identification information.</p>
Cause	According to FDOH management, training on Federal funding accountability included a form to be completed by the applicable Program area identifying the elements required by Federal regulations. However, the form did not include all of the elements required by Federal regulations. Additionally, during the 2015-16 fiscal year, the form was not required to be completed by the FDOH Program areas or maintained with the contract file.
Effect	The failure to timely communicate revised Federal regulations and required award identification information to subrecipients may result in noncompliance with Federal regulations.
Recommendation	We recommend that FDOH management ensure that subrecipients are timely notified of changes in Federal award terms and conditions.
State Agency Response	We concur.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-028
CFDA Number	93.268
Program Title	Immunization Cooperative Agreements
Compliance Requirement	Cash Management
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	1H23IP000741-01 2013 and 5H23IP000741-03 2015
Statistically Valid Sample	No
Finding Type	Noncompliance
Finding	The FDOH did not always limit Federal funds draws to amounts needed for immediate cash needs.
Criteria	31 CFR Part 205.33 – <i>How are funds transfers processed?</i> – A state must minimize the time between the drawdown of Federal funds from the Federal Government and their disbursement for Federal program purposes.
Condition	During the 2015-16 fiscal year, the FDOH drew Federal funds totaling approximately \$11.9 million for the Immunization Cooperative Agreements program. As part of our audit, we tested seven cash draws totaling \$1,841,170.28. Our audit tests disclosed that, for one draw totaling \$1,457,140, the FDOH drew down \$1,413,068.67 in Federal funds in excess of immediate cash needs.
Cause	FDOH management indicated that the Federal funds in question were drawn from funds carried forward from the 2013 Immunization Cooperative Agreements grant. When the FDOH is approved to carry forward funds to a new grant year, the FDOH does not have the ability to draw the funds and must coordinate with the U.S. Department of Health and Human Services and the Payment Management System to execute a draw. However, management indicated that the FDOH has had difficulty drawing funds after a grant closed and was concerned that the Payment Management System would not allow the draw. Consequently, the FDOH drew down all of the funds at the same time.
Effect	The failure to draw only the amounts needed for immediate cash needs may affect the FDOH's ability to demonstrate compliance with Federal cash management requirements.
Recommendation	We recommend that the FDOH ensure draw amounts are only for immediate cash needs.
State Agency Response	We concur with the finding. FDOH agrees that a draw was made in consultation with the Department of Health and Human Services' Procurement and Grants Office, Payment Management System (PMS) as part of a carryforward cleanup project purging old grant awards from PMS pooled accounts (G accounts) to PMS subaccounts (P accounts). The PMS SF-425 Quarterly Report for the subsequent reporting period clearly showed negative cash on hand for disbursement activities during the same reporting period. Please see corrective action plan.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-029
CFDA Number	93.268
Program Title	Immunization Cooperative Agreements
Compliance Requirement	Period of Performance
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	5H23IP000741-03 2015 and 5H23IP000741-04-00 2016
Statistically Valid Sample	No
Finding Type	Noncompliance Questioned Costs – \$38,799
Finding	FDOH expenditures related to Immunization Cooperative Agreements were not always incurred within the authorized period of performance.
Criteria	2 CFR Part 200.309 – <i>Period of performance</i> - A non-Federal entity may charge to the Federal award only allowable costs incurred during the period of performance and any costs incurred before the Federal awarding agency or pass-through entity made the Federal award that were authorized by the Federal awarding agency or pass-through entity.
Condition	During the 2015-16 fiscal year, the FDOH expended approximately \$254 million in Immunization Cooperative Agreements funds, including the distribution of vaccines valued at approximately \$247 million. Our audit tests disclosed that, for 4 of 40 expenditures (10 percent) totaling \$38,799, the costs were not incurred within the authorized period of performance.
Cause	FDOH management indicated that the costs were inadvertently charged to the incorrect grant number.
Effect	Expenditures incurred after the period of performance could be subject to disallowance by the Federal grantor agency.
Recommendation	We recommend that FDOH management take steps to ensure that expenditures are incurred within the authorized period of performance.
State Agency Response	We concur.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-030
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Activities Allowed or Unallowed and Allowable Costs/Cost Principles
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	1502FLTANF 2015 and 1601FLTANF 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance
Finding	The FDCF did not timely submit the required annual Public Assistance Cost Allocation Plan (PACAP) and amendment to the PACAP.
Criteria	45 CFR 95.509 – <i>Cost allocation plan amendments and certifications</i> 45 CFR 95.515 – <i>Effective date of a cost allocation plan amendment</i>
Condition	<p>On an annual basis, the FDCF is required to submit to the U.S. Department of Health and Human Services, Division of Cost Allocation, a PACAP, amendment, or a statement certifying that the approved PACAP was not outdated. Additionally, the FDCF is required to amend the PACAP when changes occur to the cost allocation basis or procedures included in the PACAP. The FDCF had established procedures for the completion and submission of the PACAP that included a timeline for submitting the PACAP and quarterly amendments.</p> <p>Our review of the 2015-16 fiscal year PACAP disclosed that the PACAP was submitted on October 18, 2016, 329 business days after the effective date. In addition, we noted that one amendment, with an effective date of January 1, 2016, was submitted on October 18, 2016, 203 business days after the effective date.</p>
Cause	FDCF management indicated that the PACAP and amendment was submitted late due to the FDCF working with the U.S. Office of Management and Budget to develop a revised reporting format.
Effect	Failure to timely submit the annual PACAP and amendments could result in Federal programs being incorrectly charged for costs.
Recommendation	We recommend that the FDCF follow established procedures for the timely submission of the PACAP and amendments to the PACAP.
State Agency Response	<p>FDCF submitted the 2013-5 and 2013-6 Cost Allocation Plans within the established time procedures. FDCF was requested by the Division of Cost Allocation to restructure the FDCF plan in order to receive approval. FDCF discussed the changes with the Division, as FDCF did not fully agree with some of the suggested changes. FDCF incorporated the agreed upon changes into the plan and attempted to resubmit it to the Division. FDCF attempted to upload the revised plans to the Division's electronic submission site; however, the files were too large to be uploaded. FDCF was then instructed to mail the hard copy of the plans to the Division. The hard copies were mailed in December 2014.</p> <p>FDCF contacted the Division in July 2015 to verify receipt of the plans, as the FDCF had not been contacted by the Division regarding approval of the revised plans. At that time, FDCF was told that the Division's liaison would be retiring soon. There was some confusion at this point as to the submission of the revised</p>

plans. The FDCF was asked to resubmit the revised plans in both hard copy and disk form. The FDCF did as requested and resubmitted the revised plans.

Subsequently, FDCF has submitted Amendments with effective dates for October 2013, January 2014, April 2014, and July 2015.

FDCF will follow established procedures for timely submission of the PACAP and amendments to the PACAP.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-031
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Reporting
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	1601FLTANF 2016
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2016-159, Finding No. 2015-025
Finding	The FDCF reported incorrect information on an ACF-199 TANF Data Report (Report).
Criteria	42 USC 611 - <i>Data collection and reporting</i> 45 CFR 265.3 - <i>What reports must the State file on a quarterly basis?</i>
Condition	We selected a sample of 35 cases included in the Report for the quarter ended December 31, 2015. Our audit tests disclosed that, for 3 cases included in the Report, the number of months was not calculated and reported correctly on line 44 - Number of Months Countable toward Federal Time Limit. For the 3 cases, a total of 3 months were not included in the total number of months reported.
Cause	According to FDCF personnel, the discrepancies were caused by an anomaly with the Florida Online Recipient Integrated Data Access (FLORIDA) System indicator that identifies countable months.
Effect	The Report for the quarter ended December 31, 2015, was submitted with inaccurate data shown for the number of months countable towards the Federal time limit.
Recommendation	To ensure that required Report information is reported accurately, we recommend that the FDCF take steps to ensure that the FLORIDA System indicator appropriately identifies countable months.
State Agency Response	The Department concurs with the audit finding and has addressed the recommendation in Management's Corrective Action Plan.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-032
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Economic Opportunity (FDEO)
Federal Grant/Contract Number and Grant Year	1502FLTANF 2015 and 1601FLTANF 2016
Statistically Valid Sample	No
Finding Type	Noncompliance
Prior Year Finding	Report No. 2016-159, Finding No. 2015-027
Finding	The FDEO did not modify subaward agreements to notify subrecipients of changes in Federal regulations.
Criteria	2 CFR 200.331 and 45 CFR 75.352 – <i>Requirements for pass-through entities</i> – Pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward and if any of those data elements change, include the changes in subsequent subaward modifications.
Condition	<p>The U.S. Department of Health and Human Services (USDHHS) awarded TANF funds to the Florida Department of Children and Families (FDCF), which subsequently transferred a portion of the funds to the FDEO. The FDEO then awarded the TANF funds to subrecipients. Pursuant to Federal regulations, the FDEO had established procedures requiring the issuance of a subaward agreement to subrecipients to document the FDEO's notification of required Federal award identification information and applicable Federal regulations.</p> <p>During the 2015-16 fiscal year, the FDEO disbursed TANF funds totaling approximately \$59.3 million to 25 subrecipients. We examined FDEO records for 3 subrecipients who received TANF funds totaling approximately \$16.4 million during the 2015-16 fiscal year. Our examination disclosed that the FDEO did not revise existing subaward agreements with the 3 subrecipients to communicate changes in applicable Federal regulation requirements.</p>
Cause	The FDEO had drafted revised subaward agreements to incorporate applicable Federal regulations. However, as of December 21, 2016, those agreements had not been approved for use with subrecipients.
Effect	The failure to timely provide subrecipients notification of revised Federal regulations may result in noncompliance with Federal regulations.
Recommendation	We recommend that FDEO management ensure that subrecipients are timely notified of changes in Federal regulations.
State Agency Response	The FDEO concurs with the auditor's finding. Beginning April 1, 2017, FDEO will communicate required Federal award identification information, applicable Federal regulations, and any changes in required award information through FDEO's Notices of Award/ Notice of Fund Availability (NFAs). FDEO staff will review each NFA when they are issued to ensure all required Federal award identification information and references to applicable Federal regulations are accurate and complete.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-033
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Special Tests and Provisions – Child Support Non-Cooperation
State Agency	Florida Department of Children Families (FDCF)
Federal Grant/Contract Number and Grant Year	1502FLTANF 2015 and 1601FLTANF 2016
Statistically Valid Sample	No
Finding Type	Opinion Qualification, Noncompliance, and Significant Deficiency Questioned Costs – \$2,353.70 (Federal Share – \$381.77)
Prior Year Finding	Report No. 2016-159, Finding No. 2015-028
Finding	The FDCF could not always demonstrate that Florida Department of Revenue (FDOR) Child Support Enforcement (CSE) sanction requests for uncooperative TANF recipients were received and reviewed or that sanctions were appropriately imposed.
Criteria	<i>42 USC 608(a)(2) - Reduction or elimination of assistance for noncooperation in establishing paternity or obtaining child support</i> <i>45 CFR 264.30 - What procedures exist to ensure cooperation with the child support enforcement requirements?</i> <i>45 CFR 264.31 - What happens if a State does not comply with the IV-D sanction requirement?</i> Section 414.095(6), Florida Statutes, <i>Child Support Enforcement</i> – As a condition of eligibility for public assistance, the family must cooperate with the State agency responsible for administering the child support enforcement program.
Condition	Under State and Federal law, the State CSE Program must take action to locate noncustodial parents, establish paternity, and secure child support, medical support, and other benefits for children receiving public assistance. Applicants for and recipients of TANF must cooperate with the State CSE Program as a condition of eligibility, unless it is determined that good cause for noncooperation exists. Noncooperation without cause is to result in sanctions involving the loss of TANF eligibility. During the 2015-16 fiscal year, the FDCF made TANF cash assistance payments totaling \$151,622,219.63. Also, during the 2015-16 fiscal year, the FDOR referred 17,773 sanction requests to the FDCF to impose sanctions for uncooperative TANF participants. Our examination of FDOR sanction requests and FDCF records for 40 TANF participants disclosed the following related to 4 participant cases: <ul style="list-style-type: none">• Although FDOR records indicated that sanction requests had been sent to the FDCF for 2 participant cases, the FDCF was unable to provide documentation demonstrating that the requests had been received and reviewed.• For all 4 participant cases, a sanction request was not appropriately imposed, resulting in potential overpayments totaling \$2,353.70.
Cause	For two of the four participant cases, the overpayments were due to the misapplication of FDCF policy and employee error. For the remaining two cases, the overpayments resulted because identifying data elements were not in the FDCF's Florida Online Recipient Integrated Data Access (FLORIDA) System, which prevented the sanctions from posting.
Effect	Failure to receive and timely review sanction requests may preclude the FDCF from properly imposing or lifting a sanction on participant benefit payments.

Additionally, TANF participants continued to receive cash assistance although they were not eligible.

Recommendation

We recommend that the FDCF ensure that all sanction requests are processed and benefits promptly discontinued, if necessary. We also recommend that the FDCF strengthen procedures to ensure that identifying data elements are available in the FLORIDA System.

State Agency Response

The Department concurs with the audit finding and has addressed the recommendations in Management's Corrective Action Plan.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-034
CFDA Number	93.558
Program Title	Temporary Assistance for Needy Families (TANF) Cluster
Compliance Requirement	Special Tests and Provisions – Income Eligibility and Verification System
State Agency	Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year	1502FLTANF 2015 and 1601FLTANF 2016
Statistically Valid Sample	No
Finding Type	Noncompliance
Prior Year Finding	Report No. 2016-159, Finding No. 2015-024
Finding	The FDCF did not always timely process Income Eligibility and Verification System (IEVS) data exchange responses.
Criteria	42 USC 1320b-7 - <i>Income and eligibility verification system</i> 45 CFR 205.55 - <i>Requirements for requesting and furnishing eligibility and income information</i> Program Policy Manual Section 3020.0100 <i>Data Exchange</i>
Condition	During the 2015-16 fiscal year, the FDCF made TANF cash benefit payments totaling \$151,622,219.63. As part of our audit, we examined FDCF eligibility records for 60 clients (cases), including 22 cases for which IEVS data exchange responses were required to be processed. Our examination disclosed 3 cases where the FDCF did not process the IEVS data exchange responses within the established time frames. Federal regulations require the FDCF to verify certain eligibility information through electronic data exchanges with other State and Federal agencies. The FDCF established a 10-day time frame for processing data exchange responses considered verified upon receipt and a 45-day time frame for processing all other data exchange responses. Of the 3 cases, we noted 2 instances where the data exchanges were required to be processed within 45 days, but were processed 22 and 28 days late. In the other case, the data exchange was required to be processed within 10 days, but was processed 73 days late.
Cause	Completion of IEVS data exchanges is a manual process requiring employee action. Due to employee errors, some actions were not appropriately completed or were not timely performed.
Effect	Failure to timely review data exchange information may preclude the FDCF from promptly identifying changes in client eligibility status.
Recommendation	We recommend that the FDCF take steps to process data exchange responses within established time frames, including enhancing employee training in timely and appropriately processing IEVS data exchanges.
State Agency Response	The Department concurs regarding the three cases with IEVS data exchanges that were not processed timely and has addressed the recommendations in Management's Corrective Action Plan.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2016-035
CFDA Number 93.563
Program Title Child Support Enforcement
Compliance Requirement Reporting
State Agency Florida Department of Revenue (FDOR)
Federal Grant/Contract Number and Grant Year N/A
Statistically Valid Sample N/A
Finding Type Significant Deficiency
Prior Year Finding Report No. 2016-159, Finding No. 2015-029

Finding The FDOR did not adequately ensure that service organization internal controls related to the State Disbursement Unit's (SDU) processing of child support obligation collections and disbursements were appropriately designed and operating effectively.

Criteria 2 CFR 200.303 – *Internal Controls* – The non-Federal entity must establish and maintain effective internal control over the Federal award that provides reasonable assurance that the non-Federal entity is managing the Federal award in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

Condition The FDOR contracted with a service organization to operate and maintain the SDU for processing child support obligation collections and disbursements. During the 2015-16 fiscal year, the SDU collected \$1,857,777,219 and disbursed \$1,468,990,273 in child support obligations. Child support collections and disbursements are reported in the U.S. Department of Health and Human Services (USDHHS), Office of Child Support Enforcement (OCSE), 34A *Child Support Enforcement Program Quarterly Collection Report* submitted to the USDHHS, Administration for Children and Families. The information reported is utilized to award funds, determine the accuracy of reported collections, and to provide reports to Congress.

The FDOR did not adequately evaluate the design or operating effectiveness of the service organization's internal controls, either internally or by obtaining and reviewing an independent service auditor's report that adequately described the service organization's internal controls and the auditor's opinion regarding the effectiveness of the service organization's controls related to the collection and disbursement of child support obligations during the 2015-16 fiscal year.

Cause The FDOR's contract with the service organization responsible for collecting and disbursing child support obligations during the 2015-16 fiscal year did not require the organization to obtain an independent service auditor's report, prepared in accordance with applicable attestation standards established by the American Institute of Certified Public Accountants, that provided the auditor's opinion on the operating effectiveness of the service organization's controls for the collection and disbursement of child support obligations.

Effect Absent an independent review of the internal controls of the service organization responsible for processing child support obligation collections and disbursements, the FDOR has limited assurance that the child support obligation and disbursement information used to compile the Federally required OCSE 34A report is accurate and complete.

Recommendation

We again recommend that the FDOR ensure that service organization internal controls related to the processing of child support obligation collections and disbursements are appropriately designed and operating effectively.

State Agency Response

FDOR Child Support Program concurs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2016-036
CFDA Number 93.563
Program Title Child Support Enforcement (CSE)
Compliance Requirement Subrecipient Monitoring
State Agency Florida Department of Revenue (FDOR)
Federal Grant/Contract Number and Grant Year 1504FLCSES 2015 and 1604FLCSES 2016
Statistically Valid Sample No
Finding Type Opinion Qualification, Noncompliance, and Material Weakness
Prior Year Finding Report No. 2016-159, Finding No. 2015-030

Finding The FDOR did not always ensure that required subrecipient audits were completed, timely received, and reviewed and that determinations were made regarding whether management decisions and corrective actions were required. Additionally, the FDOR did not always evaluate each subrecipient's risk of noncompliance.

Criteria OMB Circular A-133, § .400, *Pass-through entity responsibilities* – Pass-through entities are responsible for ensuring that subrecipients expending \$500,000 or more in Federal awards during the subrecipient's fiscal year have met the OMB Circular A-133 audit requirements. Required audits are to be completed within 9 months of the end of the subrecipient's fiscal year.

2 CFR 200.331(b), *Requirements for pass-through entities* – Pass-through entities must evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring.

Condition During the 2014-15 fiscal year, the FDOR provided approximately \$24.9 million in Federal CSE funds to 67 subrecipients. The FDOR provided in excess of \$500,000 to 14 of the 67 subrecipients during the 2014-15 fiscal year. The FDOR had established procedures for obtaining and reviewing required subrecipient audit reports. The procedures required contract managers to communicate audit requirements to FDOR subrecipients and ensure that subrecipients audits were performed, received, reviewed, and any corrective actions taken, as necessary. Additionally, the procedures required contract managers to submit subrecipient audit reports to the Subrecipient Audit Review Project Manager, who was to review the submitted audit report and complete a Single Audit Review Checklist to determine whether:

- The audit report was received within the time frame prescribed by OMB Circular A-133.
- The audit report met the requirements of OMB Circular A-133, § __.505, *Audit reporting*.
- The audit report identified findings and corrective action plans related to the CSE Program.
- The audit report included a follow-up on CSE Program findings.
- The audit report identified internal control weaknesses that might impact the CSE Program.

We examined FDOR documentation related to 7 of the 14 subrecipients who were required to submit audit reports to the FDOR during the 2015-16 fiscal year. Our examination disclosed that, for 5 of the 7 (71 percent) subrecipients, the FDOR could not provide documentation evidencing that the FDOR ensured that the required subrecipient audit reports had been completed, timely received,

reviewed, and that determinations were made regarding whether management decisions and corrective actions were required.

During the 2015-16 fiscal year, the FDOR provided approximately \$25.8 million in Federal CSE funds to 67 subrecipients. Pursuant to Federal regulations, FDOR procedures required contract managers to evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring. However, our examination of FDOR records related to 7 subrecipients disclosed that FDOR contract managers had not evaluated the risk of subrecipient noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for the purpose of determining the appropriate subrecipient monitoring.

Cause

FDOR staff did not follow established procedures pertaining to the receipt and review of subrecipient audit reports. Additionally, FDOR staff did not follow established procedures pertaining to the evaluation of the risk of subrecipient noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring.

Effect

The FDOR cannot demonstrate that subrecipient audit reports were completed, timely received, and reviewed and that determinations were made regarding whether management decisions and corrective actions were required. Additionally, the FDOR cannot demonstrate that subrecipients were operating in compliance with applicable Federal laws, regulations, and contract terms and conditions or FDOR compliance with applicable Federal regulations regarding the evaluation of the risk of subrecipient noncompliance for purposes of determining the appropriate subrecipient monitoring.

Recommendation

We recommend that FDOR management take necessary actions to ensure that all required subrecipient audit reports are timely received and reviewed and that any related management decisions are timely issued. Additionally, we recommend that FDOR management take necessary actions to ensure that each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward is evaluated for the purpose of determining the appropriate subrecipient monitoring.

State Agency Response

FDOR Child Support Program concurs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-037
CFDA Number	93.563
Program Title	Child Support Enforcement (CSE)
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Department of Revenue (FDOR)
Federal Grant/Contract Number and Grant Year	1504FLCSES 2015 and 1604FLCSES 2016
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2016-159, Finding No. 2015-031
Finding	The FDOR did not modify subaward agreements to notify subrecipients that the terms and conditions of the Federal award had been revised.
Criteria	2 CFR 200.331 and 45 CFR 75.352 – <i>Requirements for pass-through entities</i> – Pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward and if any of those data elements change, include the changes in subsequent subaward modifications.
Condition	Pursuant to Federal regulations, FDOR procedures required the issuance of subaward agreements to document the FDOR's notification to subrecipients of required Federal award identification information and applicable Federal regulations. During the 2015-16 fiscal year, the FDOR disbursed CSE funds totaling approximately \$25.8 million to 67 subrecipients. We examined FDOR records for 7 subrecipients who received CSE funds totaling \$12,171,654.77 during the 2015-16 fiscal year. Our audit procedures disclosed that, for all 7 subrecipients, the FDOR did not revise existing subaward agreements to communicate changes in required award information, such as the Federal award identification number and Federal award date.
Cause	FDOR procedures did not specify that all required information was to be communicated to subrecipients.
Effect	The failure to timely communicate to subrecipients changes in required award identification information may result in noncompliance with Federal regulations.
Recommendation	To ensure that subrecipients are timely notified of changes in Federal award terms and conditions, we recommend that FDOR management enhance procedures to specify that all required information be communicated to subrecipients.
State Agency Response	FDOR Child Support Program concurs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-038
CFDA Number	93.767, 93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Children's Health Insurance Program (CHIP) and Medicaid Cluster
Compliance Requirement	Activities Allowed and Unallowed, Allowable Costs/Cost Principles, Cash Management, Reporting, and Special Tests and Provisions – ADP Risk Analysis and System Security Review
State Agency	Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year	Various
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency
Prior Year Finding	Report No. 2016-159, Finding No. 2015-019
Finding	General information technology (IT) controls for the Florida Medicaid Management Information System (FMMIS) need improvement.
Criteria	45 CFR Part 95.621 – <i>ADP Reviews</i> – As part of complying with this requirement, the State may obtain from its service organization a Statement on Standards for Attestation Engagements No. 16, <i>Reporting on Controls at a Service Organization</i> (SSAE 16) Type II report.
Condition	<p>The FAHCA contracted with HP Enterprise Services (HPES) to serve as the State's Medicaid fiscal agent for the period July 1, 2008, through June 30, 2018. As part of this contract, HPES also enrolls providers in the Medicaid Program. Medical service claim payments and other payments are processed through FMMIS, which is administered by HPES. In addition, FMMIS data is used to compile Federal reports and calculate Federal cash draws.</p> <p>The following control exceptions were noted in the HPES SSAE 16 Type II report for the 12 months ended March 31, 2016:</p>

Control	Exception
Operating system changes follow a defined change control process.	18 of the 25 sampled Windows operating system changes did not have change documentation to validate changes were authorized, tested, reviewed, approved and appropriately implemented in accordance with the change control process.
The Account Solution Architect (SA) and independent reviewer verified all Switch User (SU) production activity was appropriate by agreeing each production change to a valid change ticket on a daily basis.	2 of the 40 sampled daily SU log reviews did not include evidence of review by the SA and the independent reviewer.
The Team Leaders review user IDs for appropriateness on a quarterly basis.	For two of four quarterly access reviews, the evidence provided did not show sufficient level of detail to determine that all users were validated as part of the review.
For the UNIX environment, access is approved and appropriate to job functions.	2 of 28 UNIX accounts sampled with the ability to SU to root had inappropriate access.
For the UNIX environment, programs or processes that operate in "supervisor/privileged state", or are otherwise unlimited by system security, are appropriately defined and restricted.	
For the UNIX environment, the use of special privileges and powerful system commands are logged.	
For the Windows environment, access is approved and appropriate to job functions.	
Password parameters for Oracle databases are in place and are communicated to all users.	15 of 58 Windows accounts sampled with privileged access had inappropriate access. For the HPES Interchange MMIS Oracle databases, it was determined through inspection of password configuration settings that certain authentication controls were not appropriately configured as defined by HPES Standards.

Cause	HPES had not effectively established certain IT controls for FMMIS as specified by HPES.
Effect	Without appropriate security controls related to program changes, access, and user authentication, the risk is increased that FMMIS information may be compromised.
Recommendation	We recommend that the FAHCA ensure the State's fiscal agent takes timely and appropriate corrective action to resolve the deficiencies noted in the HPES SSAE 16 Type II report.
State Agency Response	Concur. Corrective action implemented as of April 2016. See corrective action plan.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-039
CFDA Number	93.767
Program Title	Children's Health Insurance Program (CHIP)
Compliance Requirement	Cash Management
State Agency	Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year	05-1605FL5021
Statistically Valid Sample	N/A
Finding Type	Noncompliance
Finding	Florida Accounting and Information Resource Subsystem (FLAIR) account codes submitted by the FAHCA to the Florida Department of Financial Services (FDFS), and used by the FDFS to develop the 2015-16 fiscal year Cash Management Improvement Act (CMIA) clearance patterns, were not always accurate or complete.
Criteria	<p>CMIA of 1990, as amended</p> <p>31 CFR 205.20(b), <i>What is a clearance pattern?</i> - A clearance pattern must accurately represent the flow of Federal funds under the Federal assistance programs to which it is applied.</p> <p>CMIA Agreement between the State of Florida and the United States Department of the Treasury</p>
Condition	<p>The FDFS is responsible for developing average clearance patterns. State agencies are responsible for providing accurate selection criteria related to program expenditures to ensure the FDFS properly computes the clearance patterns. During the 2015-16 fiscal year, the FDFS used State agency submitted FLAIR account codes to identify Federally funded major program expenditures and to develop clearance patterns used to calculate the State's interest liability.</p> <p>We examined FDFS records to identify changes in average clearance patterns exceeding 3 days between the 2014-15 and 2015-16 fiscal years for the 13 Federal programs audited as major programs for the 2015-16 fiscal year. Our examination disclosed that the administrative costs average clearance pattern for the CHIP had decreased 6 days. We performed additional audit procedures to determine whether the CHIP FLAIR account codes provided by the FAHCA to the FDFS properly reflected CHIP Federal funding. Our audit procedures disclosed that the CHIP FLAIR account codes provided by the FAHCA to the FDFS, and used by the FDFS to develop average clearance patterns for the CHIP, were not always accurate or complete. Specifically, we noted that:</p> <ul style="list-style-type: none">• Of the 19 CHIP FLAIR account codes provided by the FAHCA to the FDFS, 5 (26 percent) FLAIR account codes were not associated with the CHIP.• The FAHCA did not provide one CHIP FLAIR account code to the FDFS to be used in the development of average clearance patterns.
Cause	FAHCA management made inadvertent errors when updating the FLAIR account code information provided to the FDFS.
Effect	The provision of inaccurate and incomplete CHIP FLAIR account codes to the FDFS for use in developing average clearance patterns may result in noncompliance with Federal regulations. In addition, the State's interest liability could be miscalculated.

Recommendation

We recommend that FAHCA management ensure that accurate and complete CHIP FLAIR account codes are provided to the FDFS for purposes of developing average clearance patterns and accurately calculating the State's interest liability.

State Agency Response

The FAHCA will make every effort to ensure that FLAIR data submitted to FDFS for CMIA clearance patterns is accurate and complete. The CMIA clearance pattern spreadsheet has been updated to include the one category that was not reported to FDFS as being related to the CHIP program and to remove the five categories that were mistakenly reported to FDFS as being related to the CHIP program. For the clearing pattern process that will be due on August 2017, a second level review will be added to this process.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-040
CFDA Number	93.767
Program Title	Children's Health Insurance Program (CHIP)
Compliance Requirement	Subrecipient Monitoring
State Agency	Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year	05-1505FL5021 2015 and 05-1605FL5021 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance
Finding	The FAHCA did not modify the subaward agreement to notify the subrecipient of CHIP funds that, as of December 2014, the terms and conditions of the Federal award had been revised.
Criteria	2 CFR 200.331 and 45 CFR 75.352 – <i>Requirements for pass-through entities</i> – Pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward and if any of those data elements change, include the changes in subsequent subaward modifications.
Condition	Pursuant to Federal regulations, FAHCA procedures required Federal award information and applicable Federal regulations be identified to subrecipients through a subaward agreement. During the 2015-16 fiscal year, the FAHCA disbursed CHIP funds totaling approximately \$242 million to one subrecipient. As of December 2014, the U.S. Department of Health and Human Services adopted U.S. Office of Management and Budget guidance included in 2 CFR Part 200. However, the FAHCA did not revise the existing subaward agreement to communicate to the subrecipient the revised Federal regulations and changes in required award information.
Cause	According to FAHCA management, the FAHCA was not aware of the revised Federal regulations and changes in required award information.
Effect	The failure to timely communicate revised Federal regulations and required award identification information to a subrecipient may result in noncompliance with Federal regulations.
Recommendation	We recommend that FAHCA management establish procedures to identify changes in Federal requirements and take steps to ensure that subrecipients are timely notified of changes in Federal award terms and conditions.
State Agency Response	<p>We concur. FAHCA management is implementing the following measures in response to the Auditor General's audit finding.</p> <p>To ensure the CHIP Federal subaward is clearly identified to the subrecipient at the time of the subaward and any subsequent changes, FAHCA staff developed a Federal Award Notification form addressing specified requirements identified in 2 CFR 200.331(a), Requirements for Pass-through Entities. On January 30, 2017, FAHCA notified the subrecipient of the CHIP grant award approved for the period of 10/1/2015 through 9/30/2017 under the CHIP Appropriation No. 7560515, dated March 9, 2016.</p> <p>A provision will be incorporated in the Scope of Services section of the CHIP administration contract between FAHCA and the subrecipient to ensure every</p>

CHIP federal subaward is clearly identified to the subrecipient and includes the elements identified in 2 CFR 200.331(a), Requirements for Pass-through Entities. The CHIP contract manager has been added to FAHCA's Bureau of Financial Services CHIP Federal Grant Award distribution list to ensure notification of all new CHIP subawards and any subsequent subaward modifications.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2016-041
CFDA Number 93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title Medicaid Cluster
Compliance Requirement Activities Allowed or Unallowed and Allowable Costs/Cost Principles
State Agency Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year 05-1505FL5MAP 2015 and 05-1605FL5MAP 2016
Statistically Valid Sample N/A
Finding Type Significant Deficiency
Prior Year Finding Report No. 2016-159, Finding No. 2015-037

Finding The FAHCA did not adequately ensure that the service organization's internal controls related to the invoicing, collection, and reporting of drug rebates were appropriately designed and operating effectively.

Criteria 42 USC 1396r-8 – *Payment for covered outpatient drugs*

Condition The FAHCA contracted with a service organization to invoice and collect rebates from, and resolve related disputes with, pharmaceutical manufacturers, and to provide required utilization data to the Centers for Medicare and Medicaid Services (CMS).

The service organization utilized an automated system to perform their contractual responsibilities. The contract, effective February 1, 2014, specifies that the FAHCA may conduct, or have conducted, performance reviews, compliance reviews, or both, on the service organization's procedures, computer systems, and accounting records.

Each quarter, the FAHCA provided the service organization, from the Florida Medicaid Management Information System, pharmacy and medical claims data for drug costs paid during the quarter. The claims data included both Medicaid fee-for-service and Medicaid managed care claims. The service organization merged the claims data with rebate rates provided by the CMS and the State's Supplemental/Preferred Drug List vendor to calculate the amount of drug rebates to be invoiced to pharmaceutical manufacturers. Rebate collections for the 2015-16 fiscal year totaled approximately \$1.6 billion and approximately 2.8 million prescriptions were associated with the invoiced rebates per month.

While the FAHCA tracked and reviewed contractually required reports and scorecards prepared by the service organization which indicated compliance with contractual requirements, the FAHCA did not adequately evaluate the design and operating effectiveness of the service organization's internal controls, either internally or by obtaining and reviewing an independent service auditor's report that adequately described the service organization's internal controls and the auditor's opinion on the effectiveness of the controls related to the invoicing, collection, and reporting of drug rebates. Additionally, the FAHCA had not established an internal or external review process to examine invoices sent by the service organization to the pharmaceutical manufacturers to assess the accuracy of the invoices.

Cause The FAHCA contract with the service organization did not require the organization to obtain an independent service auditor's report, prepared in accordance with applicable attestation standards established by the American Institute of Certified Public Accountants, that provided the auditor's opinion on the operating effectiveness of the service organization's controls for the invoicing, collection, and reporting of drug rebates. Additionally, FAHCA procedures did not provide for a review of the service organization's internal controls.

Effect	Absent an independent review of the service organization's internal controls for the invoicing, collection, and reporting of drug rebates, the FAHCA has reduced assurance that drug rebate invoices are accurate.
Recommendation	We recommend that the FAHCA ensure that service organization internal controls related to the invoicing, collection, and reporting of drug rebates are appropriately designed and operating effectively.
State Agency Response	FAHCA anticipates that by the end of 2017, Molina will be replacing the Pharmaceutical Rebate Information Management System (PRIMS) with a new baseline system. Once this transition is complete, FAHCA will amend the contract to require the service organization (Molina) to obtain an SSAE-16 Audit Report that would ensure that the service organization internal controls are appropriately designed and operating effectively.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-042
CFDA Number	93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Medicaid Cluster
Compliance Requirement	Special Tests and Provisions – Provider Eligibility
State Agency	Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year	05-1505FL5MAP 2015 and 05-1605FL5MAP 2016
Statistically Valid Sample	No
Finding Type	Noncompliance
Prior Year Finding	Questioned Costs –\$28,919.67 (CFDA No. 93.778 - Federal Share \$17,545.44) Report No. 2016-159, Finding No. 2015-038
Finding	The FAHCA made payments to ineligible Medicaid Program providers.
Criteria	42 CFR 431.107, <i>Required provider agreement</i> Section 409.907, Florida Statutes, <i>Medicaid provider agreements</i> – The FAHCA may only make payments for medical assistance and related services rendered to Medicaid recipients to individuals or entities with a provider agreement in effect. <i>Florida Medicaid Provider General Handbook</i> – Each Medicaid provider applicant, in-state and out-of-state, must sign a Medicaid Provider Agreement that affirms that the applicant will comply with all laws and rules governing the delivery and reimbursement of services or goods to Medicaid recipients.
Condition	We examined FAHCA records for 50 providers (35 in-state and 15 out-of-state) enrolled in the Medicaid Program who received payments during the 2015-16 fiscal year to determine whether the providers met Program eligibility requirements. Our examination disclosed that the Medicaid Provider Agreement on file with the FAHCA for 5 out-of-state providers expired prior to the 2015-16 fiscal year. The Medicaid Provider Agreement end dates ranged from October 27, 2007, through March 6, 2015. Our review of the payments made to the 5 providers during the 2015-16 fiscal year disclosed that the FAHCA paid the providers \$17,545.44 in Federal funds during the 2015-16 fiscal year.
Cause	FAHCA staff indicated that out-of-state providers are not required to automatically renew their Medicaid Provider Agreement.
Effect	Absent current Medicaid Provider Agreements, the FAHCA cannot demonstrate that Medicaid Program payments are made only to eligible providers in accordance with Federal regulations and State law.
Recommendation	We recommend that the FAHCA ensure that Medicaid payments are made only to providers with Medicaid Provider Agreements in effect.
State Agency Response	FAHCA initiated a Customer Service Request to modify the Florida Medicaid Management Information System (FMMIS). The system modification requests that the FMMIS be changed to require that an active Medicaid Provider Agreement be present for all providers before reimbursement of services can occur, including out-of-state providers. Currently, FAHCA is researching options to validate that out-of-state providers have an active Medicaid Provider Agreement with Florida Medicaid. The initial Corrective Action Plan was to automate the validation process by making FMMIS modifications. The results of the systems analysis documented that the modifications needed to automate this process will be extensive and therefore, FAHCA is exploring alternative options to meet the corrective action. In the meantime, FAHCA will institute a manual process to review provider eligibility by June 30, 2017.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-043
CFDA Number	93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Medicaid Cluster
Compliance Requirement	Special Tests and Provisions – Utilization Control and Program Integrity
State Agency	Florida Agency for Persons with Disabilities (FAPD)
Federal Grant/Contract Number and Grant Year	05-1505FL5MAP 2015 and 05-1605FL5MAP 2016
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2016-159, Finding No. 2015-039
Finding	The FAPD did not always ensure that continued stay reviews were conducted every 6 months for beneficiaries of Intermediate Care Facility Services for the Developmentally Disabled (ICF-DDs).
Criteria	42 CFR 456.431 - <i>Continued stay review required</i>
Condition	<p>During the 2015-16 fiscal year, Medicaid payments for ICF services totaled \$305,568,820.26 and related to 2,727 ICF-DD beneficiaries. Federal regulations specify that a continued stay review must be completed every 6 months to document whether the beneficiary's continued stay in the ICF-DD facility is needed. The FAPD is responsible for conducting continued stay reviews for all residents of public and private ICF-DD facilities and ensuring that resident utilization review plans provide for a review of each beneficiary's continued stay in the ICF at least every 6 months.</p> <p>We examined FAPD continued stay review records related to 58 ICF beneficiaries to determine whether the reviews were timely completed. We noted that, for 3 beneficiaries, the continued stay review was not completed every 6 months. The reviews were completed from 2 to 40 days (an average of 25 days) after the required review dates.</p>
Cause	FAPD management indicated that the continued stay reviews had not been timely performed due to staffing shortfalls and scheduling issues.
Effect	Timely continued stay reviews are necessary to demonstrate that ICF-DD beneficiaries have a continuing need for ICF services.
Recommendation	We recommend that continued stay reviews of ICF-DD beneficiaries be timely conducted in accordance with Federal regulations.
State Agency Response	Agency concurs.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-044
CFDA Number	93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title	Medicaid Cluster
Compliance Requirement	Special Tests and Provisions – Utilization Control and Program Integrity
State Agency	Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year	05-1505FL5MAP 2015 and 05-1605FL5MAP 2016
Statistically Valid Sample	N/A
Finding Type	Noncompliance and Significant Deficiency
Prior Year Finding	Report No. 2016-159, Finding No. 2015-041
Finding	The FAHCA computer system used to store all Medicaid Program Integrity (MPI) complaints and cases, the Fraud and Abuse Case Tracking System (FACTS), did not appear to store all complaints received and cases established during the 2015-16 fiscal year.
Criteria	42 CFR Part 455.13 – <i>Methods for identification, investigation, and referral</i>
Condition	<p>All MPI complaints and cases are stored in FACTS. When an MPI complaint is received, it is logged into FACTS and a preliminary investigation is performed. FACTS assigns sequential numbers to complaints in the order in which the complaints are entered. For complaints that are elevated to cases for further investigation, FACTS assigns sequential numbers in the order that the cases are entered.</p> <p>For the 2015-16 fiscal year, FAHCA management indicated that 3,196 complaints had been received and 2,844 cases had been opened. However, our analysis of FACTS-assigned complaint and case numbers identified 188 missing FACTS-assigned complaint numbers and 1,070 missing FACTS-assigned case numbers.</p>
Cause	FAHCA management indicated that, if a complaint or case is entered into FACTS but closed without being saved, no record of the complaint or case is created in FACTS. The sequential complaint or case number goes unused and will not show up on any audit or system log because the original complaint or case was not saved.
Effect	Absent a record of all complaints received and cases established, and documented explanations for missing complaint and case numbers, the FAHCA cannot demonstrate that all complaints and cases were properly investigated.
Recommendation	We recommend that the FAHCA ensure that all complaints received and cases established are appropriately documented in FACTS through sequential complaint and case numbers and that the reasons for missing complaint and case numbers, if any, are appropriately documented.
State Agency Response	Medicaid Program Integrity has contracted with a vendor to perform the necessary programming to the case tracking system to ensure all complaints and case numbers generated by the tracking system are sequential, identifiable, maintained by the system, and have a historical utilization audit trail. The enhancement is in testing.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2016-045
CFDA Number 93.775, 93.777, and 93.778 (Includes Recovery Act Funding)
Program Title Medicaid Cluster
Compliance Requirement Special Tests and Provisions – Utilization Control and Program Integrity
State Agency Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year 05-1505FL5MAP 2015 and 05-1605FL5MAP 2016
Statistically Valid Sample N/A
Finding Type Significant Deficiency

Finding The Fraud and Abuse Case Tracking System (FACTS) allows staff from the FAHCA Office of Medicaid Program Integrity to track and manage audits and investigations of providers suspected of overbilling or defrauding the Medicaid Program from the time the complaint is recorded in FACTS to the time the related case is closed. In our information technology operational report No. 2017-093, dated January 2017, we disclosed significant deficiencies related to selected information technology controls applicable to FACTS. Specifically, in Findings 3 through 7 we disclosed significant security control deficiencies related to access control procedures and access privileges. In Finding 8, we disclosed significant deficiencies related to configuration management controls. Additionally, in Finding 9, we disclosed significant deficiencies related to user authentication, logging, and access controls. Details of the findings and recommendations are included in that report.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-046
CFDA Number	93.917
Program Title	HIV Care Formula Grants (Ryan White HIV/AIDS Program Part B)
Compliance Requirement	Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Matching, Level of Effort, Earmarking
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	X08HA16858 2015 and 2016, X09HA28338 2016, and X07HA0057 2015, 2016, and 2017
Statistically Valid Sample	N/A
Finding Type	Significant Deficiency

Finding

The Acquired Immune Deficiency Syndrome Information Management System (AIMS2.0) is a system maintained by the FDOH to manage, monitor, and track funds for the care of the HIV/AIDS population in the State. In our information technology operational report No. 2017-051, dated November 2016, we disclosed significant deficiencies related to selected information technology controls applicable to AIMS2.0. Specifically, in Findings 3, 4, 5, and 6, we disclosed significant security control deficiencies related to access control procedures and access privileges. In Finding 8, we disclosed significant deficiencies related to program change management controls. Additionally, in Finding 9, we disclosed significant deficiencies related to user authentication, access privileges, and monitoring security controls. Details of the findings and recommendations are included in that report.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number	2016-047
CFDA Number	93.940
Program Title	HIV Prevention Activities – Health Department Based
Compliance Requirement	Period of Performance
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	5U62PS003687-04 2015 and 5U62PS003687-05 2016
Statistically Valid Sample	No
Finding Type	Noncompliance Questioned Costs – \$5,862.40
Finding	FDOH expenditures related to HIV Prevention Activities were not always incurred within the authorized period of performance.
Criteria	2 CFR Part 200.309 – <i>Period of performance</i> - A non-Federal entity may charge to the Federal award only allowable costs incurred during the period of performance and any costs incurred before the Federal awarding agency or pass-through entity made the Federal award that were authorized by the Federal awarding agency or pass-through entity.
Condition	During the 2015-16 fiscal year, the FDOH expended HIV Prevention Activities funds totaling approximately \$31.4 million. The FDOH uses Other Cost Accumulators (OCAs) to track funding sources and define cost centers, identify the different budget periods for grants with extended project periods, account for various Federal grant revenues and expenditures, and identify other State funding sources within the FDOH. We examined supporting documentation for 40 program expenditures recorded during the 2015-16 fiscal year totaling \$218,964.11. Our examination disclosed that two expenditure transactions, totaling \$5,862.40, were not recorded to the correct OCA. Consequently, the transactions were incorrectly charged to the 2015 HIV Prevention Activities grant instead of the 2016 grant.
Cause	FDOH management indicated that the invoices were paid under the incorrect budget year due to automation glitches in the FDOH purchasing system.
Effect	Expenditures incurred after the period of performance could be subject to disallowance by the Federal grantor agency.
Recommendation	We recommend that FDOH management take steps to ensure that expenditures are incurred within the authorized award period.
State Agency Response	We concur.

SOCIAL SECURITY ADMINISTRATION

Finding Number	2016-048
CFDA Number	96.001 and 96.006
Program Title	Disability Insurance (DI)/Supplemental Security Income (SSI) Cluster
Compliance Requirement	Period of Performance
State Agency	Florida Department of Health (FDOH)
Federal Grant/Contract Number and Grant Year	04-14-04FLD100 2014 and 04-16-04FLD100 2016
Statistically Valid Sample	No
Finding Type	Noncompliance Questioned Costs – \$34,839 – CFDA No. 96.001
Finding	FDOH expenditures related to the Social Security – Disability Insurance and Supplemental Security Income programs were not always incurred within the authorized period of performance.
Criteria	2 CFR Part 200.309 – <i>Period of performance</i> - A non-Federal entity may charge to the Federal award only allowable costs incurred during the period of performance and any costs incurred before the Federal awarding agency or pass-through entity made the Federal award that were authorized by the Federal awarding agency or pass-through entity. Social Security Administration (SSA) Program Operations Manual System - Obligations must be based on a bona fide need for goods or services that exist within the Federal fiscal year (October 1 through September 30) and must be made no later than 6 months after the close of that fiscal year (March 30).
Condition	During the 2015-16 fiscal year, the FDOH expended approximately \$125.7 million in Social Security – DI and SSI program funds. Our examination of supporting documentation for 25 Social Security – DI and SSI program expenditures, totaling \$257,771.45, disclosed that one expenditure, totaling \$34,839, was not incurred during the authorized period of performance. Specifically, the expenditure was obligated through MyFloridaMarketPlace on January 26, 2016, and charged to the 2014 grant, which covered funding for the period October 1, 2013, through September 30, 2014.
Cause	FDOH management indicated that it interpreted SSA procedures incorrectly when the FDOH incurred the expenditure.
Effect	Expenditures incurred after the period of performance could be subject to disallowance by the Federal grantor agency.
Recommendation	We recommend that FDOH management take steps to ensure that expenditures are incurred within the authorized period of performance.
State Agency Response	We concur.

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U.S. DEPARTMENT OF HOMELAND SECURITY

Finding Number	2016-049
CFDA Number	97.067
Program Title	Homeland Security Grant Program (HSGP)
Compliance Requirement	Allowable Costs/Cost Principles
State Agency	Florida Division of Emergency Management (FDEM)
Federal Grant/Contract Number and Grant Year	EMW-2014-SS-00097 2014
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency Questioned Costs – \$646,354
Finding	The FDEM did not obtain periodic certifications for employees whose salaries and benefits were paid solely from HSGP funds.
Criteria	OMB Circular A-87, Attachment B, Section 8.h. – <i>Support of salaries and wages</i>
Condition	During the 2015-16 fiscal year, the FDEM expended HSGP funds totaling \$19,172,155, of which \$664,319 represented FDEM salary and benefits costs. Our review of salary and benefit charges to the HSGP disclosed that the FDEM did not obtain periodic payroll certifications to support salaries and benefits totaling \$646,354 for the 12 employees who were paid solely from HSGP funds.
Cause	The FDEM had not established procedures to obtain the required periodic payroll certifications.
Effect	Absent the periodic certifications, salary and benefit costs charged to the HSGP may not be appropriately supported and could be subject to disallowance by the U.S. Department of Homeland Security.
Recommendation	We recommend that the FDEM enhance controls to ensure that salary and benefit costs charged to the HSGP are appropriately supported as required by applicable Federal regulations. Such control enhancements should include, as necessary, obtaining periodic certifications for employees working solely on the HSGP and implementing procedures to ensure that salaries and wages are appropriately supported.
State Agency Response	Concur

U.S. DEPARTMENT OF HOMELAND SECURITY

Finding Number	2016-050
CFDA Number	97.067
Program Title	Homeland Security Grant Program (HSGP)
Compliance Requirement	Procurement and Suspension and Debarment
State Agency	Florida Division of Emergency Management (FDEM)
Federal Grant/Contract Number and Grant Year	EMW-2015-SS-00083 2015
Statistically Valid Sample	No
Finding Type	Noncompliance and Significant Deficiency
Finding	The FDEM could not always demonstrate that, prior to entering into covered transactions with subrecipients, the FDEM determined that the subrecipients or its principals were not suspended or debarred by the Federal Government.
Criteria	<p>2 CFR 180.300 – <i>What must I do before I enter into a covered transaction with another person at the next lower tier?</i> – When you enter into a covered transaction with another person at the next lower tier, you must verify that the person with whom you intend to do business is not excluded or disqualified. You do this by: (a) Checking System for Award Management (SAM) Exclusions, (b) Collecting a certification from that person, or (c) Adding a clause or condition to the covered transaction with that person.</p> <p>2 CFR Part 200, Appendix XI, Compliance Supplement, Compliance Requirement I – Procurement and Suspension and Debarment – All non-procurement transactions entered into by a pass-through entity (i.e., subawards to subrecipients), irrespective of award amount, are considered covered transactions, unless they are exempt as provided in 2 CFR 180.215.</p>
Condition	<p>When awarding Federal funding to subrecipients, FDEM procedures provided for the FDEM to enter into a subaward and grant agreement with each subrecipient. The subaward and grant agreement mandated that subrecipients, other than local governments and State agencies, certify that the subrecipient and its principals were not suspended or debarred by a Federal department or agency.</p> <p>During the 2015-16 fiscal year, the FDEM awarded \$14,361,508 in HSGP funds to 76 local government subrecipients. We examined FDEM records for 8 local government subrecipients who were awarded HSGP funds totaling \$584,434 during the 2015-16 fiscal year. Our examination disclosed that the FDEM did not verify that, prior to entering into the subaward and grant agreement with the 8 subrecipients, the subrecipient and its principals were not suspended, debarred, or otherwise excluded.</p>
Cause	The FDEM's subaward and grant agreement did not require local government entities, as a condition of receiving Federal awards, to certify that they were not suspended or debarred.
Effect	Absent adequate controls, the risk is increased that the FDEM could unknowingly enter into covered transactions with entities who have been suspended or debarred by the Federal Government. In addition, HSGP funds provided to subrecipients could be subject to disallowance by the U.S. Department of Homeland Security.
Recommendation	We recommend that FDEM management ensure that, prior to entering into covered transactions, the FDEM verifies the entity and its principals are not suspended or debarred in accordance with Federal regulations.
State Agency Response	Concur

U.S. DEPARTMENT OF HOMELAND SECURITY

Finding Number 2016-051
CFDA Number 97.067
Program Title Homeland Security Grant Program
Compliance Requirement Reporting
State Agency Florida Division of Emergency Management (FDEM)
Federal Grant/Contract Number and Grant Year EMW-2014-SS-00097 2014
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency

Finding FDEM procedures were not sufficient to ensure that quarterly Federal Financial Reports (FFRs) were properly completed. As a result, the FDEM submitted FFRs during the 2015-16 fiscal year that were inaccurate.

Criteria The U.S. Department of Homeland Security (USDHS) requires recipients to report Federal cash receipts and disbursements, Federal expenditures and unobligated balances, and recipient share (matching and cost sharing provided by the State) as part of quarterly FFRs.

FDEM Procedure for Preparation of Federal Reports

Condition FFRs are used by recipients to report Federal awards expenditures and, when applicable, cash on hand. The FDEM established procedures for grant management staff to reconcile Florida Accounting Information Resource Subsystem (FLAIR) data to the information reported in FFRs. Prior to submitting a FFR to the USDHS, the FDEM Grants and Special Projects Manager was to review and approve the reconciliation.

During the 2015-16 fiscal year, the FDEM submitted to the USDHS 11 quarterly FFRs related to 5 grants. We examined 2 FFRs related to 2 grants and noted differences between the amounts reported in FLAIR and the amounts reported on one of the FFRs, as shown in the following table.

Line Item	FDEM Grant Number	Quarter Ended	Amount per FFR	Amount per FLAIR	Difference	Percent Difference
Line 10f - Federal share of unliquidated obligations						
	7100F	12/31/2015	16,482,209.52	15,379,295.81	1,102,913.71	7.17%
Line 10g - Total Federal share						
	7100F	12/31/2015	21,095,323.79	19,992,410.08	1,102,913.71	5.52%
Line 10h - Unobligated balance of Federal funds						
	7100F	12/31/2015	286,792.21	1,389,705.92	(1,102,913.71)	-79.36%

Cause Supervisory review did not identify the errors. In response to our audit inquiry, FDEM management indicated that the amounts reported on the previous quarter's FFR were not changed to reflect the unliquidated obligations as of December 31, 2015.

Effect The FDEM submitted inaccurate data to the USDHS.

Recommendation We recommend that FDEM management take appropriate steps to ensure that amounts are accurately reported on quarterly FFRs.

State Agency Response Concur

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STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

Acronyms and abbreviations used in the State's Schedule of Expenditures of Federal Awards include the following:

CITRUS	Florida Department of Citrus
COURTS	State Courts System
FAHCA	Florida Agency for Health Care Administration
FAPD	Florida Agency for Person with Disabilities
FDACS	Florida Department of Agriculture and Consumer Services
FDCF	Florida Department of Children and Families
FDEO	Florida Department of Economic Opportunity
FDEP	Florida Department of Environmental Protection
FDFS	Florida Department of Financial Services
FDHSMV	Florida Department of Highway Safety and Motor Vehicles
FDJJ	Florida Department of Juvenile Justice
FDLA	Florida Department of Legal Affairs
FDLE	Florida Department of Law Enforcement
FDMA	Florida Department of Military Affairs
FDMS	Florida Department of Management Services
FDOC	Florida Department of Corrections
FDOE	Florida Department of Education
FDOEA	Florida Department of Elder Affairs
FDOH	Florida Department of Health (Includes County Health Departments)
FDOR	Florida Department of Revenue
FDOS	Florida Department of State
FDOT	Florida Department of Transportation
FDVA	Florida Department of Veterans' Affairs
FEOG	Florida Executive Office of the Governor
FFWCC	Florida Fish and Wildlife Conservation Commission
FCOR	Florida Commission on Offender Review
FSDB	Florida School for the Deaf and the Blind
JAC	Justice Administrative Commission
SU	State Universities
SCC	State Community Colleges and Florida Colleges

STATE OF FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR FISCAL YEAR ENDED JUNE 30, 2016

***PART I - CLUSTERED AND NOT CLUSTERED PROGRAMS
(EXCLUDING RESEARCH AND DEVELOPMENT)***

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Clustered						
Aging Cluster:						
<u>U. S. Department of Health and Human Services</u>						
Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	93.044	FDOEA			\$27,519,742	\$27,519,742
SubTotal - 93.044: Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers					\$27,519,742	\$27,519,742
Special Programs for the Aging Title III, Part C Nutrition Services	93.045	FDOEA			\$35,898,313	\$35,898,313
SubTotal - 93.045: Special Programs for the Aging Title III, Part C Nutrition Services					\$35,898,313	\$35,898,313
Nutrition Services Incentive Program	93.053	FDOEA			\$5,777,985	\$5,777,985
SubTotal - 93.053: Nutrition Services Incentive Program					\$5,777,985	\$5,777,985
<u>SubTotal - U. S. Department of Health and Human Services</u>					<u>\$69,196,040</u>	<u>\$69,196,040</u>
SubTotal - Aging Cluster:					\$69,196,040	\$69,196,040
CCDF Cluster:						
<u>U. S. Department of Health and Human Services</u>						
Child Care and Development Block Grant	93.575	FDCF/ FDOE/ FDOH/ SCC/ SU			\$235,289,262	\$252,916,872
Child Care and Development Block Grant	93.575	SU	Florida's Office of Early Learning	SR958		\$363,183
Child Care and Development Block Grant	93.575	SU	Florida's Office of Early Learning	SR969		\$1,587,041
Child Care and Development Block Grant	93.575	SU	Florida's Office of Early Learning	SR970	\$4,578	\$740,508
SubTotal - 93.575: Child Care and Development Block Grant					\$235,293,840	\$255,607,604
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596	FDOE			\$136,236,298	\$136,236,298
SubTotal - 93.596: Child Care Mandatory and Matching Funds of the Child Care and Development Fund					\$136,236,298	\$136,236,298
<u>SubTotal - U. S. Department of Health and Human Services</u>					<u>\$371,530,138</u>	<u>\$391,843,902</u>
SubTotal - CCDF Cluster:					\$371,530,138	\$391,843,902
CDBG-Entitlement Grant Cluster:						
<u>U. S. Department of Housing and Urban Development</u>						
Community Development Block Grants/Entitlement Grants	14.218	SCC	City of Tampa	2014641		\$45,207
SubTotal - 14.218: Community Development Block Grants/Entitlement Grants						\$45,207
<u>SubTotal - U. S. Department of Housing and Urban Development</u>						<u>\$45,207</u>
SubTotal - CDBG-Entitlement Grant Cluster:						\$45,207
Child Nutrition Cluster:						
<u>U. S. Department of Agriculture</u>						
School Breakfast Program	10.553	FDACS/ FSDB			\$241,416,465	\$241,538,546
SubTotal - 10.553: School Breakfast Program					\$241,416,465	\$241,538,546

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
National School Lunch Program	10.555	FDACS/ FDJJ/ FDOEA/ FSDB/ SCC/ SU			\$865,556,446	\$867,423,556
SubTotal - 10.555: National School Lunch Program					\$865,556,446	\$867,423,556
Special Milk Program for Children	10.556	FDACS			\$23,316	\$23,316
SubTotal - 10.556: Special Milk Program for Children					\$23,316	\$23,316
Summer Food Service Program for Children	10.559	FDACS/ SCC/ SU			\$34,554,748	\$35,623,828
SubTotal - 10.559: Summer Food Service Program for Children					\$34,554,748	\$35,623,828
<u>SubTotal - U. S. Department of Agriculture</u>					<u>\$1,141,550,975</u>	<u>\$1,144,609,246</u>
SubTotal - Child Nutrition Cluster:					\$1,141,550,975	\$1,144,609,246
Clean Water State Revolving Fund Cluster:						
<u>U. S. Environmental Protection Agency</u>						
Capitalization Grants for Clean Water State Revolving Funds	66.458	FDEP			\$47,085,000	\$47,085,000
SubTotal - 66.458: Capitalization Grants for Clean Water State Revolving Funds					\$47,085,000	\$47,085,000
<u>SubTotal - U. S. Environmental Protection Agency</u>					<u>\$47,085,000</u>	<u>\$47,085,000</u>
SubTotal - Clean Water State Revolving Fund Cluster:					\$47,085,000	\$47,085,000
Disability Insurance/SSI Cluster:						
<u>U. S. Social Security Administration</u>						
Social Security Disability Insurance	96.001	FDFS/ FDOH				\$137,402,352
SubTotal - 96.001: Social Security Disability Insurance						\$137,402,352
<u>SubTotal - U. S. Social Security Administration</u>						<u>\$137,402,352</u>
SubTotal - Disability Insurance/SSI Cluster:						\$137,402,352
Drinking Water State Revolving Fund Cluster:						
<u>U. S. Environmental Protection Agency</u>						
Capitalization Grants for Drinking Water State Revolving Funds	66.468	FDEP			\$31,383,568	\$31,612,554
SubTotal - 66.468: Capitalization Grants for Drinking Water State Revolving Funds					\$31,383,568	\$31,612,554
<u>SubTotal - U. S. Environmental Protection Agency</u>					<u>\$31,383,568</u>	<u>\$31,612,554</u>
SubTotal - Drinking Water State Revolving Fund Cluster:					\$31,383,568	\$31,612,554
Economic Development Cluster:						
<u>U. S. Department of Commerce</u>						
Investments for Public Works and Economic Development Facilities	11.300	SCC				\$1,567,427
SubTotal - 11.300: Investments for Public Works and Economic Development Facilities						\$1,567,427
<u>SubTotal - U. S. Department of Commerce</u>						<u>\$1,567,427</u>
SubTotal - Economic Development Cluster:						\$1,567,427
Employment Service Cluster:						
<u>U. S. Department of Labor</u>						

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Employment Service/Wagner-Peyser Funded Activities	17.207	FDEO/ FDOE			\$16,490,246	\$42,475,323
Employment Service/Wagner-Peyser Funded Activities	17.207	SCC/ SU	CareerSource Gulf Coast	16GCSCCSGCDisability Employment Initiative		\$12,467
Employment Service/Wagner-Peyser Funded Activities	17.207	SCC/ SU	CareerSource Gulf Coast	16GCSCCSGCMilitary		\$80,155
Employment Service/Wagner-Peyser Funded Activities	17.207	SCC/ SU	CareerSource Gulf Coast	16GCSCCSGCWagner Peyser		\$10,000
Employment Service/Wagner-Peyser Funded Activities	17.207	SCC/ SU	CareerSource Tampa Bay	No.12103		\$31,357
SubTotal - 17.207: Employment Service/Wagner-Peyser Funded Activities					\$16,490,246	\$42,609,302
Disabled Veterans Outreach Program (DVOP)	17.801	FDEO			\$2,145,828	\$7,578,943
Disabled Veterans Outreach Program (DVOP)	17.801	SCC	CareerSource Gulf Coast	16GCSCCSGCDVOP		\$15,000
SubTotal - 17.801: Disabled Veterans Outreach Program (DVOP)					\$2,145,828	\$7,593,943
Local Veterans Employment Representative Program	17.804	FDEO			\$1,262,022	\$4,200,362
Local Veterans Employment Representative Program	17.804	SCC	CareerSource Gulf Coast	16GCSCCSGCLVER		\$7,500
SubTotal - 17.804: Local Veterans Employment Representative Program					\$1,262,022	\$4,207,862
<u>SubTotal - U. S. Department of Labor</u>					<u>\$19,898,096</u>	<u>\$54,411,107</u>
SubTotal - Employment Service Cluster:					\$19,898,096	\$54,411,107
Federal Transit Cluster:						
<u>U. S. Department of Transportation</u>						
Federal Transit Capital Investment Grants	20.500	FDOT			\$27,396	\$34,841,038
SubTotal - 20.500: Federal Transit Capital Investment Grants					\$27,396	\$34,841,038
Federal Transit Formula Grants	20.507	FDOT				\$546,170
Federal Transit Formula Grants	20.507	SU	Cardo TBE	00195223MC		\$6,873
SubTotal - 20.507: Federal Transit Formula Grants						\$553,043
Bus and Bus Facilities Formula Program	20.526	FDOT			\$2,059,365	\$2,059,365
SubTotal - 20.526: Bus and Bus Facilities Formula Program					\$2,059,365	\$2,059,365
<u>SubTotal - U. S. Department of Transportation</u>					<u>\$2,086,761</u>	<u>\$37,453,446</u>
SubTotal - Federal Transit Cluster:					\$2,086,761	\$37,453,446
Fish and Wildlife Cluster:						
<u>U. S. Department of the Interior</u>						
Sport Fish Restoration Program	15.605	FFWCC			\$2,604,154	\$4,390,934
SubTotal - 15.605: Sport Fish Restoration Program					\$2,604,154	\$4,390,934
Wildlife Restoration and Basic Hunter Education	15.611	FFWCC				\$11,459,082
SubTotal - 15.611: Wildlife Restoration and Basic Hunter Education						\$11,459,082
<u>SubTotal - U. S. Department of the Interior</u>					<u>\$2,604,154</u>	<u>\$15,850,016</u>
SubTotal - Fish and Wildlife Cluster:					\$2,604,154	\$15,850,016
Food Distribution Cluster:						
<u>U. S. Department of Agriculture</u>						

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Commodity Supplemental Food Program	10.565	FDACS			\$236,503	\$274,790
SubTotal - 10.565: Commodity Supplemental Food Program					\$236,503	\$274,790
Emergency Food Assistance Program (Administrative Costs)	10.568	FDACS			\$4,685,051	\$4,851,100
SubTotal - 10.568: Emergency Food Assistance Program (Administrative Costs)					\$4,685,051	\$4,851,100
Emergency Food Assistance Program (Food Commodities) (1)	10.569	FDACS			\$36,782,895	\$36,782,895
SubTotal - 10.569: Emergency Food Assistance Program (Food Commodities) (1)					\$36,782,895	\$36,782,895
<u>SubTotal - U. S. Department of Agriculture</u>					<u>\$41,704,449</u>	<u>\$41,908,785</u>
SubTotal - Food Distribution Cluster:					\$41,704,449	\$41,908,785
Forest Service Schools and Roads Cluster:						
<u>U. S. Department of Agriculture</u>						
Schools and Roads - Grants to States	10.665	FDFS				\$2,391,235
SubTotal - 10.665: Schools and Roads - Grants to States						\$2,391,235
<u>SubTotal - U. S. Department of Agriculture</u>						<u>\$2,391,235</u>
SubTotal - Forest Service Schools and Roads Cluster:						\$2,391,235
Foster Grandparent/Senior Companion Cluster:						
<u>U. S. Corporation for National and Community Service</u>						
Senior Companion Program	94.016	FDOEA			\$267,256	\$279,111
SubTotal - 94.016: Senior Companion Program					\$267,256	\$279,111
<u>SubTotal - U. S. Corporation for National and Community Service</u>					<u>\$267,256</u>	<u>\$279,111</u>
SubTotal - Foster Grandparent/Senior Companion Cluster:					\$267,256	\$279,111
Health Centers Cluster:						
<u>U. S. Department of Health and Human Services</u>						
Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care, and School Based Health Centers)	93.224	FDOH				\$11,482,158
SubTotal - 93.224: Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care, and School Based Health Centers)						\$11,482,158
<u>SubTotal - U. S. Department of Health and Human Services</u>						<u>\$11,482,158</u>
SubTotal - Health Centers Cluster:						\$11,482,158
Highway Planning and Construction Cluster:						
<u>U. S. Department of Transportation</u>						
Highway Planning and Construction	20.205	FDEP/ FDOS/ FDOT/ SU			\$151,628,668	\$2,200,783,391
Highway Planning and Construction	20.205	SU	Florida Metro Planning & Organization Advisory Council	BDV25 TWO 94344		\$37,503

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Highway Planning and Construction	20.205	SU	Florida Metro Planning & Organization Advisory Council	TWO 94322		\$24
Highway Planning and Construction	20.205	SU	LDA Consulting	U6095702222016		\$5,755
SubTotal - 20.205: Highway Planning and Construction					\$151,628,668	\$2,200,826,673
Recreational Trails Program	20.219	FDEP			\$1,927,523	\$1,927,523
SubTotal - 20.219: Recreational Trails Program					\$1,927,523	\$1,927,523
<u>SubTotal - U. S. Department of Transportation</u>					<u>\$153,556,191</u>	<u>\$2,202,754,196</u>
SubTotal - Highway Planning and Construction Cluster:					\$153,556,191	\$2,202,754,196
Highway Safety Cluster:						
<u>U. S. Department of Transportation</u>						
State and Community Highway Safety	20.600	FDHSMV/ FDOT/ SCC/ SU			\$1,026,481	\$4,492,463
SubTotal - 20.600: State and Community Highway Safety					\$1,026,481	\$4,492,463
Alcohol Impaired Driving Countermeasures Incentive Grants I	20.601	FDHSMV				\$23,354
SubTotal - 20.601: Alcohol Impaired Driving Countermeasures Incentive Grants I						\$23,354
National Priority Safety Programs	20.616	FDHSMV/ FDLE/ FDOH/ FDOT/ JAC/ SCC/ SU			\$2,854,714	\$8,915,754
SubTotal - 20.616: National Priority Safety Programs					\$2,854,714	\$8,915,754
<u>SubTotal - U. S. Department of Transportation</u>					<u>\$3,881,195</u>	<u>\$13,431,571</u>
SubTotal - Highway Safety Cluster:					\$3,881,195	\$13,431,571
Medicaid Cluster:						
<u>U. S. Department of Health and Human Services</u>						
State Medicaid Fraud Control Units	93.775	FDLA				\$12,965,896
SubTotal - 93.775: State Medicaid Fraud Control Units						\$12,965,896
State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	93.777	FAHCA/ FDOH				\$34,767,972
SubTotal - 93.777: State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare						\$34,767,972
Medical Assistance Program	93.778	FAHCA/ FAPD/ FDCF/ FDOEA/ FDOH/ SU			\$13,917,913	\$14,649,652,780
Medical Assistance Program	93.778	FDOH/ SU	Bay, Franklin, Gulf Healthy Start Coalition	BCHDAO1		\$212,363
Medical Assistance Program	93.778	FDOH/ SU	Central Healthy Start Coalition, Inc.	HER1516		\$81,530
Medical Assistance Program	93.778	FDOH/ SU	Child Abuse Council, Inc.	DSR0005		\$117

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Medical Assistance Program	93.778	FDOH/ SU	Children's Services Council of Palm Beach	584		\$399,232
Medical Assistance Program	93.778	FDOH/ SU	Children's Services Council of Palm Beach	618		\$303,556
Medical Assistance Program	93.778	FDOH/ SU	Children's Services Council of Palm Beach	661		\$123,113
Medical Assistance Program	93.778	FDOH/ SU	Chipola Healthy Start Coalition	HC1415002		\$167,219
Medical Assistance Program	93.778	FDOH/ SU	Eckerd Youth Alternatives, Inc.	ECAC6MEDUSFFY16		\$10,355
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition	FDOHSRC 1415 Renewal No.001		\$156,211
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition	MCHS1517		\$104,927
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Escambia County	EB913MED165		\$344,200
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Hardee, Highlands and Polk County	1516 HA HSS		\$36,000
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Jefferson/Madiso n/Taylor	COSDA		\$45,128
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Jefferson/Madiso n/Taylor	Healthy Start Contract FY1517		\$25,257
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Miami-Dade, INV.	HSDMO1415		\$178,712
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of North Central Florida	MCA1516		\$251,046
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of North Central Florida, Inc.	BRA1516		\$30,927
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Okaloosa and Walton Counties	W011516		\$24,999
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Pasco, Inc.	1516 HSPAS HSCCS MEDICAID		\$192,050
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	Care Coordination		\$136,652
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	HSCNT		\$1,320

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start NC Florida	LEV1816		\$87,048
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start of North Central Florida	HSSUW1516		\$20,266
Medical Assistance Program	93.778	FDOH/ SU	Healthy Start of North Central Florida, Inc.	MAR1516		\$309,235
SubTotal - 93.778: Medical Assistance Program					\$13,917,913	\$14,652,894,243
<u>SubTotal - U. S. Department of Health and Human Services</u>					<u>\$13,917,913</u>	<u>\$14,700,628,111</u>
SubTotal - Medicaid Cluster:					\$13,917,913	\$14,700,628,111
School Improvement Grants Cluster:						
<u>U. S. Department of Education</u>						
School Improvement Grants	84.377	FDOE			\$8,465,507	\$9,396,177
SubTotal - 84.377: School Improvement Grants					\$8,465,507	\$9,396,177
<u>SubTotal - U. S. Department of Education</u>					<u>\$8,465,507</u>	<u>\$9,396,177</u>
SubTotal - School Improvement Grants Cluster:					\$8,465,507	\$9,396,177
SNAP Cluster:						
<u>U. S. Department of Agriculture</u>						
Supplemental Nutrition Assistance Program (1)	10.551	FDCF				\$5,434,739,571
SubTotal - 10.551: Supplemental Nutrition Assistance Program (1)						\$5,434,739,571
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	FDCF/ FDOE/ FDFS/ FDOE/ SU			\$17,167,492	\$99,778,343
SubTotal - 10.561: State Administrative Matching Grants for the Supplemental Nutrition Assistance Program					\$17,167,492	\$99,778,343
<u>SubTotal - U. S. Department of Agriculture</u>					<u>\$17,167,492</u>	<u>\$5,534,517,914</u>
SubTotal - SNAP Cluster:					\$17,167,492	\$5,534,517,914
Special Education Cluster (IDEA):						
<u>U. S. Department of Education</u>						
Special Education Grants to States	84.027	FDOC/ FDOE/ FSDB/ SCC/ SU			\$594,622,746	\$622,527,418
Special Education Grants to States	84.027	SCC/ SU	Iowa Department Of Education	035915		\$144,541
Special Education Grants to States	84.027	SCC/ SU	Polk County School Board	530 2634A 4CB01		\$1,100
Special Education Grants to States	84.027	SCC/ SU	Polk County School Board	530 2636B 6CB01		\$2,400
SubTotal - 84.027: Special Education Grants to States					\$594,622,746	\$622,675,459
Special Education Preschool Grants	84.173	FDOE/ FSDB/ SU			\$16,933,026	\$17,558,077
SubTotal - 84.173: Special Education Preschool Grants					\$16,933,026	\$17,558,077
<u>SubTotal - U. S. Department of Education</u>					<u>\$611,555,772</u>	<u>\$640,233,536</u>
SubTotal - Special Education Cluster (IDEA):					\$611,555,772	\$640,233,536
Student Financial Assistance Cluster:						

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
<u>U. S. Department of Education</u>						
Federal Supplemental Educational Opportunity Grants	84.007	SCC/ SU				\$22,683,454
SubTotal - 84.007: Federal Supplemental Educational Opportunity Grants						\$22,683,454
Federal Work-Study Program	84.033	SCC/ SU				\$23,167,698
SubTotal - 84.033: Federal Work-Study Program						\$23,167,698
Federal Perkins Loan Program Federal Capital Contributions	84.038	SCC/ SU				\$77,873,572
SubTotal - 84.038: Federal Perkins Loan Program Federal Capital Contributions						\$77,873,572
Federal Pell Grant Program	84.063	SCC/ SU				\$1,213,517,643
SubTotal - 84.063: Federal Pell Grant Program						\$1,213,517,643
Federal Direct Student Loans	84.268	SCC/ SU				\$2,070,414,400
SubTotal - 84.268: Federal Direct Student Loans						\$2,070,414,400
Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)	84.379	SCC/ SU				\$641,083
SubTotal - 84.379: Teacher Education Assistance for College and Higher Education Grants (TEACH Grants)						\$641,083
<u>SubTotal - U. S. Department of Education</u>						<u>\$3,408,297,850</u>
<u>U. S. Department of Health and Human Services</u>						
Nurse Faculty Loan Program (NFLP)	93.264	SU				\$2,222,973
SubTotal - 93.264: Nurse Faculty Loan Program (NFLP)						\$2,222,973
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.342	SU				\$4,265,470
SubTotal - 93.342: Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students						\$4,265,470
Nursing Student Loans	93.364	SCC/ SU				\$58,108
SubTotal - 93.364: Nursing Student Loans						\$58,108
Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925	SCC/ SU				\$3,635,271
SubTotal - 93.925: Scholarships for Health Professions Students from Disadvantaged Backgrounds						\$3,635,271
<u>SubTotal - U. S. Department of Health and Human Services</u>						<u>\$10,181,822</u>
SubTotal - Student Financial Assistance Cluster:						\$3,418,479,672
TANF Cluster:						
<u>U. S. Department of Health and Human Services</u>						
Temporary Assistance for Needy Families	93.558	FDCF/ FDEO/ FDFS/ FDOE/ SU			\$259,692,959	\$397,134,943
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	CareerSource Gulf Coast	2016CTE		\$6,450
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	CareerSource Heartland	C001032		\$17,782

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Community Partnership for Children	D1214USFTRN		\$290
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Community Partnership for Children	D1215USFTRN		\$292,558
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Community Partnership for Children	D1216USFTRN		\$34,616
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Early Learning Coalition of Dade/Monroe	C14109		\$7,170
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Early Learning Coalition of Dade/Monroe	C15103		\$126,222
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Florida's Office for Early Learning	SR935	\$523,047	\$537,792
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Florida's Office for Early Learning	SR936	\$2,568,391	\$3,293,042
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Ounce of Prevention Fund of Florida	HF141537		\$418,870
Temporary Assistance for Needy Families	93.558	FDOH/ SCC/ SU	Ounce of Prevention of Florida	HF141540GLDS		\$98,825
SubTotal - 93.558: Temporary Assistance for Needy Families					\$262,784,397	\$401,968,560
<u>SubTotal - U. S. Department of Health and Human Services</u>					<u>\$262,784,397</u>	<u>\$401,968,560</u>
SubTotal - TANF Cluster:					\$262,784,397	\$401,968,560
Transit Services Programs Cluster:						
<u>U. S. Department of Transportation</u>						
Enhanced Mobility for Seniors and Individuals with Disabilities	20.513	FDOT/ SU			\$4,031,439	\$20,962,234
SubTotal - 20.513: Enhanced Mobility for Seniors and Individuals with Disabilities					\$4,031,439	\$20,962,234
Job Access and Reverse Commute Program	20.516	FDOT			\$1,332,634	\$1,529,324
SubTotal - 20.516: Job Access and Reverse Commute Program					\$1,332,634	\$1,529,324
New Freedom Program	20.521	FDOT			\$543,249	\$543,249
SubTotal - 20.521: New Freedom Program					\$543,249	\$543,249
<u>SubTotal - U. S. Department of Transportation</u>					<u>\$5,907,322</u>	<u>\$23,034,807</u>
SubTotal - Transit Services Programs Cluster:					\$5,907,322	\$23,034,807
TRIO Cluster:						
<u>U. S. Department of Education</u>						
TRIO Student Support Services	84.042	SCC/ SU				\$6,723,824
SubTotal - 84.042: TRIO Student Support Services						\$6,723,824
TRIO Talent Search	84.044	SCC/ SU				\$3,269,959
SubTotal - 84.044: TRIO Talent Search						\$3,269,959
TRIO Upward Bound	84.047	SCC/ SU			\$35,576	\$5,036,273
SubTotal - 84.047: TRIO Upward Bound					\$35,576	\$5,036,273
TRIO Educational Opportunity Centers	84.066	SCC				\$1,168,188

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 84.066: TRIO Educational Opportunity Centers						\$1,168,188
TRIO McNair Post-Baccalaureate Achievement	84.217	SU				\$451,253
SubTotal - 84.217: TRIO McNair Post-Baccalaureate Achievement						\$451,253
<u>SubTotal - U. S. Department of Education</u>					<u>\$35,576</u>	<u>\$16,649,497</u>
SubTotal - TRIO Cluster:					\$35,576	\$16,649,497
WIA/WIOA Cluster:						
<u>U. S. Department of Labor</u>						
WIA/WIOA Adult Program	17.258	FDEO/ FDOE			\$55,628,415	\$58,537,871
WIA/WIOA Adult Program	17.258	SCC	CareerSource Gulf Coast	16GCSCSGCWIOAA dult		\$119,677
WIA/WIOA Adult Program	17.258	SCC	South Florida Workforce Investment Board	WSCTVAPY*150200W SCTVAPY*150100		\$360,909
SubTotal - 17.258: WIA/WIOA Adult Program					\$55,628,415	\$59,018,457
WIA/WIOA Youth Activities	17.259	FDEO/ SCC			\$42,104,218	\$45,017,515
WIA/WIOA Youth Activities	17.259	SCC	CareerSource Broward	AA267731555A12		\$8,440
WIA/WIOA Youth Activities	17.259	SCC	CareerSource Gulf Coast	16GCSCSGCWIOAY outh		\$70,987
WIA/WIOA Youth Activities	17.259	SCC	CareerSource Gulf Coast	16GCSCWIOAOSY		\$150,170
WIA/WIOA Youth Activities	17.259	SCC	CareerSource Gulf Coast	2016CTE		\$12,900
WIA/WIOA Youth Activities	17.259	SCC	CareerSource Heartland	C001032		\$109,808
WIA/WIOA Youth Activities	17.259	SCC	South Florida Workforce Investment Board	WSYSFBTPPY*150400		\$49,973
SubTotal - 17.259: WIA/WIOA Youth Activities					\$42,104,218	\$45,419,793
WIA/WIOA Dislocated Worker Formula Grants	17.278	FDEO			\$35,944,227	\$40,182,399
WIA/WIOA Dislocated Worker Formula Grants	17.278	SCC	CareerSource Gulf Coast	16GCSCWIOADislocat ed Worker		\$101,917
SubTotal - 17.278: WIA/WIOA Dislocated Worker Formula Grants					\$35,944,227	\$40,284,316
<u>SubTotal - U. S. Department of Labor</u>					<u>\$133,676,860</u>	<u>\$144,722,566</u>
SubTotal - WIA/WIOA Cluster:					\$133,676,860	\$144,722,566
SubTotal - Clustered					\$2,938,254,662	\$29,092,954,193
Not Clustered						
<u>Consumer Product Safety Commission</u>						
Virginia Graeme Baker Pool and Spa Safety	87.002	FDOH				\$4,249
SubTotal - 87.002: Virginia Graeme Baker Pool and Spa Safety						\$4,249
<u>SubTotal - Consumer Product Safety Commission</u>						<u>\$4,249</u>
<u>Election Assistance Commission</u>						

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES	
Help America Vote Act Requirements Payments	90.401	FDLE				\$124,423	
SubTotal - 90.401: Help America Vote Act Requirements Payments						\$124,423	
<u>SubTotal - Election Assistance Commission</u>						<u>\$124,423</u>	
<u>Executive Office of the President</u>							
High Intensity Drug Trafficking Areas Program	95.001	FDLE/ JAC				\$220,993	
SubTotal - 95.001: High Intensity Drug Trafficking Areas Program						\$220,993	
<u>SubTotal - Executive Office of the President</u>						<u>\$220,993</u>	
<u>Federal Communications Commission</u>							
Other Federal Awards	32.UNK	SU	Corporation for Public Broadcasting	15143		\$134,280	
Other Federal Awards	32.UNK	SU	Corporation for Public Broadcasting	1739		\$1,035,051	
Other Federal Awards	32.UNK	SU	Corporation for Public Broadcasting	CPB ID. NO. 34323EDU		\$12,685	
Other Federal Awards	32.UNK	SU	WNET	11192015		\$10,000	
SubTotal - 32.UNK: Other Federal Awards						\$1,192,016	
<u>SubTotal - Federal Communications Commission</u>						<u>\$1,192,016</u>	
<u>National Aeronautics and Space Administration</u>							
Science	43.001	SU			\$971,330	\$1,206,468	
Science	43.001	SU	Florida Space Grant Consortium	NNX10AM01H		\$4,784	
Science	43.001	SU	Florida Space Grant Consortium	NNX15002		\$3,878	
Science	43.001	SU	Florida Space Grant Consortium	NNX15003		\$3,718	
Science	43.001	SU	Florida Space Grant Consortium	NNX15004		\$4,990	
Science	43.001	SU	Florida Space Grant Consortium	UCF010000258013		\$127	
Science	43.001	SU	Stone Areospace	UGRT1181620160101		\$9,179	
SubTotal - 43.001: Science						\$971,330	\$1,233,144
Education	43.008	SCC/ SU				\$179,316	
Education	43.008	SU	Texas State University	150012822327		\$42,705	
SubTotal - 43.008: Education						\$222,021	
Other Federal Awards	43.UNK	SU			\$4,480	\$25,022	
Other Federal Awards	43.UNK	SU	Analytical Mechanics Associates, Inc.	1604TEAMS2USF001		\$12,504	
Other Federal Awards	43.UNK	SU	ATA Aerospace, LLC	NM14509		\$1,000	
Other Federal Awards	43.UNK	SU	Lockheed Matrtin, Inc.	00106954		\$2,425	

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Other Federal Awards	43.UNK	SU	Manufacturing Technical Solutions, Inc.	MTSUFL12152015		\$9,043
SubTotal - 43.UNK: Other Federal Awards					\$4,480	\$49,994
<u>SubTotal - National Aeronautics and Space Administration</u>					<u>\$975,810</u>	<u>\$1,505,159</u>
<u>National Foundation on the Arts and the Humanities</u>						
Promotion of the Arts Grants to Organizations and Individuals	45.024	FDOS/ SCC/ SU			\$17,500	\$150,894
Promotion of the Arts Grants to Organizations and Individuals	45.024	SCC/ SU	Arts Midwest	FY152175		\$14,880
Promotion of the Arts Grants to Organizations and Individuals	45.024	SCC/ SU	City of Pembroke Pines	Award Letter 09022014		\$10,131
Promotion of the Arts Grants to Organizations and Individuals	45.024	SCC/ SU	South Arts, Inc.	4858		\$2,400
SubTotal - 45.024: Promotion of the Arts Grants to Organizations and Individuals					\$17,500	\$178,305
Promotion of the Arts Partnership Agreements	45.025	FDOS/ SU			\$202,375	\$736,547
SubTotal - 45.025: Promotion of the Arts Partnership Agreements					\$202,375	\$736,547
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	Agreement GR011541142373		\$4,248
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR011541162375		\$11,508
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR031541182377		\$4,283
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR031541212380		\$2,820
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR031642652413		\$137
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR061541372381		\$4,149
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR071541692392		\$3,851
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR071541702393		\$4,216
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR101542102400		\$5,000
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR111440852368		\$4,599
Promotion of the Humanities Federal/State Partnership	45.129	SCC/ SU	Florida Humanities Council	GR121542582407		\$2,498
SubTotal - 45.129: Promotion of the Humanities Federal/State Partnership						\$47,309
Promotion of the Humanities Division of Preservation and Access	45.149	SU			\$14,119	\$133,751

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 45.149: Promotion of the Humanities Division of Preservation and Access					\$14,119	\$133,751
Promotion of the Humanities Fellowships and Stipends	45.160	SU				\$46,552
SubTotal - 45.160: Promotion of the Humanities Fellowships and Stipends						\$46,552
Promotion of the Humanities Research	45.161	SU			\$21,287	\$40,214
SubTotal - 45.161: Promotion of the Humanities Research					\$21,287	\$40,214
Promotion of the Humanities Teaching and Learning Resources and Curriculum Development	45.162	SCC				\$1,114
SubTotal - 45.162: Promotion of the Humanities Teaching and Learning Resources and Curriculum Development						\$1,114
Promotion of the Humanities Professional Development	45.163	SU				\$131,096
SubTotal - 45.163: Promotion of the Humanities Professional Development						\$131,096
Promotion of the Humanities Public Programs	45.164	SCC/ SU	American Library Association	7000031157		\$9,854
Promotion of the Humanities Public Programs	45.164	SCC/ SU	American Library Association	LA105609		\$2,815
Promotion of the Humanities Public Programs	45.164	SCC/ SU	American Library Association	LA106021		\$1,476
Promotion of the Humanities Public Programs	45.164	SCC/ SU	Association of American Colleges and Universities	LD23438716		\$14,182
SubTotal - 45.164: Promotion of the Humanities Public Programs						\$28,327
Promotion of the Humanities Office of Digital Humanities	45.169	SU				\$54,127
SubTotal - 45.169: Promotion of the Humanities Office of Digital Humanities						\$54,127
Grants to States	45.310	FDOS/ SU				\$7,720,602
SubTotal - 45.310: Grants to States						\$7,720,602
National Leadership Grants	45.312	SU				\$56,597
SubTotal - 45.312: National Leadership Grants						\$56,597
Laura Bush 21st Century Librarian Program	45.313	SU				\$7,565
SubTotal - 45.313: Laura Bush 21st Century Librarian Program						\$7,565
Peace Corps' Global Health and PEPFAR Initiative Program	45.400	SU				\$32,015
SubTotal - 45.400: Peace Corps' Global Health and PEPFAR Initiative Program						\$32,015
Other Federal Awards	45.UNK	SU				\$38,243
SubTotal - 45.UNK: Other Federal Awards						\$38,243
<u>SubTotal - National Foundation on the Arts and the Humanities</u>					<u>\$255,281</u>	<u>\$9,252,364</u>
<u>National Science Foundation</u>						
Engineering Grants	47.041	SU				\$67,713
SubTotal - 47.041: Engineering Grants						\$67,713
Mathematical and Physical Sciences	47.049	SU				\$328,329
Mathematical and Physical Sciences	47.049	SU	University of Notre Dame	084009524036421		\$7,400

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 47.049: Mathematical and Physical Sciences						\$335,729
Geosciences	47.050	SCC				\$38,177
SubTotal - 47.050: Geosciences						\$38,177
Computer and Information Science and Engineering	47.070	SU				\$5,636
SubTotal - 47.070: Computer and Information Science and Engineering						\$5,636
Biological Sciences	47.074	SU			\$38,285	\$56,779
SubTotal - 47.074: Biological Sciences						\$38,285
Social, Behavioral, and Economic Sciences	47.075	FDOH/ SU				\$146,458
SubTotal - 47.075: Social, Behavioral, and Economic Sciences						\$146,458
Education and Human Resources	47.076	SCC/ SU			\$213,222	\$2,114,009
Education and Human Resources	47.076	FSDB/ SCC/ SU	American Physical Society	084009524034311		\$3,658
Education and Human Resources	47.076	FSDB/ SCC/ SU	American Physical Society	084009524035934		\$3,712
Education and Human Resources	47.076	FSDB/ SCC/ SU	American Physical Society	084009524037248		\$15,013
Education and Human Resources	47.076	FSDB/ SCC/ SU	American Physical Society	084009524037249		\$36,057
Education and Human Resources	47.076	FSDB/ SCC/ SU	Business Higher Education Forum	770020		\$35,808
Education and Human Resources	47.076	FSDB/ SCC/ SU	Collin County Community College District	DUE1205077		\$45,758
Education and Human Resources	47.076	FSDB/ SCC/ SU	National Center for Science and Civic Engagement	Project 003979		\$240
Education and Human Resources	47.076	FSDB/ SCC/ SU	Rochester Institute of Technology	DUE11042293118204		\$6,397
Education and Human Resources	47.076	FSDB/ SCC/ SU	Rochester Institute of Technology	Subaward No. 3118201		\$68,451
Education and Human Resources	47.076	FSDB/ SCC/ SU	Science Foundation Arizona	HRD145066STEM 60314		\$534
SubTotal - 47.076: Education and Human Resources						\$213,222
Office of International and Integrative Activities	47.079	SU				\$53,367
Office of International and Integrative Activities	47.079	SU	Consortium for Ocean Leadership	T340A19		\$4,865
SubTotal - 47.079: Office of International and Integrative Activities						\$58,232
Other Federal Awards	47.UNK	SU	National Collegiate Inventors and Innovators Alliance	212000524037435		\$3,300
SubTotal - 47.UNK: Other Federal Awards						\$3,300
<u>SubTotal - National Science Foundation</u>					<u>\$251,507</u>	<u>\$3,041,661</u>
<u>Other Federal Grants</u>						

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Other Federal Awards	99.UNK	SU	WNET	05082015		\$5,000
SubTotal - 99.UNK: Other Federal Awards						\$5,000
<u>SubTotal - Other Federal Grants</u>						<u>\$5,000</u>
<u>Peace Corps</u>						
Other Federal Awards	08.UNK	SU				\$12,116
SubTotal - 08.UNK: Other Federal Awards						\$12,116
<u>SubTotal - Peace Corps</u>						<u>\$12,116</u>
<u>U. S. Agency for International Development</u>						
USAID Foreign Assistance for Programs Overseas	98.001	SU				\$869,020
USAID Foreign Assistance for Programs Overseas	98.001	SCC/ SU	Georgetown University	FSCJRX205070513E		\$11,798
USAID Foreign Assistance for Programs Overseas	98.001	SCC/ SU	Partners of America	0000002050		\$6,061
USAID Foreign Assistance for Programs Overseas	98.001	SCC/ SU	Virginia Polytechnic Institute	45119819300		\$124,820
SubTotal - 98.001: USAID Foreign Assistance for Programs Overseas						\$1,011,699
USAID Development Partnerships for University Cooperation and Development	98.012	SU	American Council on Education	HED1049722PRY120	\$25,020	\$30,919
USAID Development Partnerships for University Cooperation and Development	98.012	SU	American Council on Education	HED1049751LAC1206	\$24,121	\$24,145
SubTotal - 98.012: USAID Development Partnerships for University Cooperation and Development						\$49,141
Other Federal Awards	98.UNK	SU	International Potato Center	00101443		\$31,004
Other Federal Awards	98.UNK	SU	Michigan State University	RC102095BHEARDBA NGL		\$40,095
Other Federal Awards	98.UNK	SU	Michigan State University	RC102095BHEARDGH ANA		\$44,118
Other Federal Awards	98.UNK	SU	Michigan State University	RC102095BHEARDMA LAW		\$37,808
Other Federal Awards	98.UNK	SU	University of Illinois at Urbana-Champaign	20140623003		\$376,013
SubTotal - 98.UNK: Other Federal Awards						\$529,038
<u>SubTotal - U. S. Agency for International Development</u>						<u>\$49,141</u>
<u>U. S. Corporation for National and Community Service</u>						
Retired and Senior Volunteer Program	94.002	SCC				\$107,747
SubTotal - 94.002: Retired and Senior Volunteer Program						\$107,747
AmeriCorps	94.006	FDCF/ FDEO			\$132,199	\$210,557
AmeriCorps	94.006	FDEP/ FDOEA/ SCC/ SU	Florida Commission on Community Service	06AFHFL0010082		\$251,569

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
AmeriCorps	94.006	FDEP/ FDOEA/ SCC/ SU	Florida Commission on Community Service	14AC162224		\$257,765
AmeriCorps	94.006	FDEP/ FDOEA/ SCC/ SU	Florida Commission on Community Service	15AC173220		\$177,227
AmeriCorps	94.006	FDEP/ FDOEA/ SCC/ SU	University of Maryland	Z905205	\$75,987	\$75,987
AmeriCorps	94.006	FDEP/ FDOEA/ SCC/ SU	Volunteer Florida	15ACHFL0020001		\$127,404
SubTotal - 94.006: AmeriCorps					\$208,186	\$1,100,509
Program Development and Innovation Grants	94.007	SCC	Iowa Campus Compact	2016158		\$357
SubTotal - 94.007: Program Development and Innovation Grants						\$357
Volunteers in Service to America	94.013	SU				\$21,219
SubTotal - 94.013: Volunteers in Service to America						\$21,219
Social Innovation Fund	94.019	SCC	AARP Foundation	14SIHDC001SubNo.IN C2016020001		\$641
Social Innovation Fund	94.019	SCC	AARP Foundation	INC2015030004		\$126,328
Social Innovation Fund	94.019	SCC	Corporation for National and Community Service	INC2015030003	\$129,123	\$188,901
SubTotal - 94.019: Social Innovation Fund					\$129,123	\$315,870
Other Federal Awards	94.UNK	SU				\$13,934
SubTotal - 94.UNK: Other Federal Awards						\$13,934
<u>SubTotal - U. S. Corporation for National and Community Service</u>					<u>\$337,309</u>	<u>\$1,559,636</u>
<u>U. S. Department of Agriculture</u>						
Agricultural Research Basic and Applied Research	10.001	SU				\$89,818
SubTotal - 10.001: Agricultural Research Basic and Applied Research						\$89,818
Plant and Animal Disease, Pest Control, and Animal Care	10.025	FDACS/ SU			\$61,671	\$16,362,672
Plant and Animal Disease, Pest Control, and Animal Care	10.025	FDACS	University of California	20157001622992		\$37,517
SubTotal - 10.025: Plant and Animal Disease, Pest Control, and Animal Care					\$61,671	\$16,400,189
Wildlife Services	10.028	FFWCC				\$15,427
Wildlife Services	10.028	SU	Tuskegee University	1471000357CA		\$7,870
SubTotal - 10.028: Wildlife Services						\$23,297
Biofuel Infrastructure Partnership	10.117	FDACS			\$467,558	\$467,558
SubTotal - 10.117: Biofuel Infrastructure Partnership					\$467,558	\$467,558
Market Protection and Promotion	10.163	FDACS				\$1,568,330
SubTotal - 10.163: Market Protection and Promotion						\$1,568,330
Farmers' Market and Local Food Promotion Program	10.168	FDACS/ SU				\$69,102
SubTotal - 10.168: Farmers' Market and Local Food Promotion Program						\$69,102

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Specialty Crop Block Grant Program	10.169	SU				\$33,710
SubTotal - 10.169: Specialty Crop Block Grant Program						\$33,710
Specialty Crop Block Grant Program - Farm Bill	10.170	FDACS/ SU			\$3,648,889	\$3,973,050
Specialty Crop Block Grant Program - Farm Bill	10.170	SU	Florida Specialty Crop Foundation	020644		\$17,091
Specialty Crop Block Grant Program - Farm Bill	10.170	SU	Florida Specialty Crop Foundation	21724		\$44,197
Specialty Crop Block Grant Program - Farm Bill	10.170	SU	Florida Specialty Crop Foundation	22898		\$4,930
SubTotal - 10.170: Specialty Crop Block Grant Program - Farm Bill						\$3,648,889
Organic Certification Cost Share Programs	10.171	FDACS			\$131,240	\$131,240
SubTotal - 10.171: Organic Certification Cost Share Programs						\$131,240
Grants for Agricultural Research, Special Research Grants	10.200	SU	Auburn University	15ACES379834UF	\$17,058	\$79,716
Grants for Agricultural Research, Special Research Grants	10.200	SU	Mississippi State University-SRAC	20103850021142		\$1,308
Grants for Agricultural Research, Special Research Grants	10.200	SU	University of Maine	UMS981		\$13,915
SubTotal - 10.200: Grants for Agricultural Research, Special Research Grants						\$17,058
Higher Education – Graduate Fellowships Grant Program	10.210	SU				\$41,844
SubTotal - 10.210: Higher Education – Graduate Fellowships Grant Program						\$41,844
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RD3091254942896		\$8,547
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RD3091295054616		\$8,305
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RD3091295054626		\$5,449
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RD3091298644707		\$11,306
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RD309129S000770		\$9,798
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RD309129S000849		\$7,074
Sustainable Agriculture Research and Education	10.215	SU	University of Georgia	RE6701004893786		\$7,315
Sustainable Agriculture Research and Education	10.215	SU	University of the Virgin Islands	SAA131009SW		\$2,220
SubTotal - 10.215: Sustainable Agriculture Research and Education						\$60,014
1890 Institution Capacity Building Grants	10.216	SU				\$154,064
1890 Institution Capacity Building Grants	10.216	SU	West Virginia University	CR08230001		\$24,062
SubTotal - 10.216: 1890 Institution Capacity Building Grants						\$178,126
Higher Education Challenge Grants	10.217	SU	Texas Tech University	21A45302		\$6,173
SubTotal - 10.217: Higher Education Challenge Grants						\$6,173
Hispanic Serving Institutions Education Grants	10.223	SCC				\$37,119

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 10.223: Hispanic Serving Institutions Education Grants						\$37,119
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226	SCC				\$446
SubTotal - 10.226: Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants						\$446
Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	10.250	SU				\$278,282
SubTotal - 10.250: Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations						\$278,282
Integrated Programs	10.303	FDACS/ SU			\$3,857	\$186,252
SubTotal - 10.303: Integrated Programs						\$3,857
Homeland Security Agricultural	10.304	FDACS/ SU			\$243,487	\$536,669
SubTotal - 10.304: Homeland Security Agricultural						\$243,487
Organic Agriculture Research and Extension Initiative	10.307	SU	University of Georgia	RC293636S000871		\$9,089
SubTotal - 10.307: Organic Agriculture Research and Extension Initiative						\$9,089
Specialty Crop Research Initiative	10.309	SCC/ SU			\$213,475	\$683,603
Specialty Crop Research Initiative	10.309	SU	Clemson University	17602072020386		\$43,416
Specialty Crop Research Initiative	10.309	SU	Michigan State University	RC104285G		\$57,154
Specialty Crop Research Initiative	10.309	SU	University of Georgia	RF3326925054166		\$13,100
Specialty Crop Research Initiative	10.309	SU	University of Georgia	RR7224188644567		\$120
Specialty Crop Research Initiative	10.309	SU	University of Maryland, College Park	Z546703		\$46,716
Specialty Crop Research Initiative	10.309	SU	Washington State University	123519G003403		\$37,767
SubTotal - 10.309: Specialty Crop Research Initiative						\$213,475
Agriculture and Food Research Initiative (AFRI)	10.310	SU			\$322,630	\$893,940
Agriculture and Food Research Initiative (AFRI)	10.310	SU	Kansas State University	S14196		\$59,330
Agriculture and Food Research Initiative (AFRI)	10.310	SU	Michigan State University	RC105883UF		\$411
Agriculture and Food Research Initiative (AFRI)	10.310	SU	Texas A&M - Ag Programs Contracts & Grants	06S160615		\$11,168
Agriculture and Food Research Initiative (AFRI)	10.310	SU	University of Georgia	RE6774554944206		\$4,289
Agriculture and Food Research Initiative (AFRI)	10.310	SU	University of Miami	664657		\$39,320
Agriculture and Food Research Initiative (AFRI)	10.310	SU	University of Tennessee	8500031742		\$5,554
Agriculture and Food Research Initiative (AFRI)	10.310	SU	University of Tennessee	8500049049		\$15,082
SubTotal - 10.310: Agriculture and Food Research Initiative (AFRI)						\$322,630

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Women and Minorities in Science, Technology, Engineering, and Mathematics Fields	10.318	SCC				\$22,655
SubTotal - 10.318: Women and Minorities in Science, Technology, Engineering, and Mathematics Fields						\$22,655
Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)	10.326	SCC/ SU				\$208,502
SubTotal - 10.326: Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)						\$208,502
National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program	10.328	SU			\$30,085	\$63,943
SubTotal - 10.328: National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program						\$30,085
Crop Protection and Pest Management Competitive Grants Program	10.329	SU				\$13,806
Crop Protection and Pest Management Competitive Grants Program	10.329	SU	North Carolina State University	2015008504		\$14,911
Crop Protection and Pest Management Competitive Grants Program	10.329	SU	Texas A&M - Ag Programs Contracts & Grants	07S150711		\$2,868
SubTotal - 10.329: Crop Protection and Pest Management Competitive Grants Program						\$31,585
Food Insecurity Nutrition Incentive Grants Program	10.331	SU	Florida Certified Organic Growers and Consumers Inc.	AGRDTD12042015		\$5,045
SubTotal - 10.331: Food Insecurity Nutrition Incentive Grants Program						\$5,045
State Mediation Grants	10.435	SU				\$21,780
SubTotal - 10.435: State Mediation Grants						\$21,780
Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	10.443	SCC/ SU				\$169,036
SubTotal - 10.443: Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers						\$169,036
Risk Management Education Partnerships	10.460	SU			\$32,369	\$44,672
SubTotal - 10.460: Risk Management Education Partnerships						\$32,369
Food Safety Cooperative Agreements	10.479	FDACS				\$75,720
SubTotal - 10.479: Food Safety Cooperative Agreements						\$75,720
Cooperative Extension Service	10.500	SU				\$7,411,445
Cooperative Extension Service	10.500	SU	Kansas State University	S15098		\$20,881
Cooperative Extension Service	10.500	SU	Kansas State University	S15102		\$13,780
Cooperative Extension Service	10.500	SU	Kansas State University	S15130		\$49,997
Cooperative Extension Service	10.500	SU	Kansas State University	S16061		\$15,754

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Cooperative Extension Service	10.500	SU	University of Arkansas	2166406		\$16,170
Cooperative Extension Service	10.500	SU	University of Arkansas	2166407		\$6,786
Cooperative Extension Service	10.500	SU	University of Arkansas	2166619		\$5,224
Cooperative Extension Service	10.500	SU	University of Georgia	RE6751714943996		\$6,654
Cooperative Extension Service	10.500	SU	University of Georgia	RE6751714944746		\$777
Cooperative Extension Service	10.500	SU	University of Illinois at Urbana- Champaign	20150076806	\$36,522	\$156,816
Cooperative Extension Service	10.500	SU	University of Maryland, College Park	7991Z5581001		\$4,814
Cooperative Extension Service	10.500	SU	University of Nebraska Medical Center	2563650040608		\$16,873
Cooperative Extension Service	10.500	SU	University of Nebraska Medical Center	2563650050043	\$670	\$9,529
SubTotal - 10.500: Cooperative Extension Service					\$37,192	\$7,735,500
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	FDCF/ FDOH			\$2,094,084	\$348,558,605
SubTotal - 10.557: Special Supplemental Nutrition Program for Women, Infants, and Children					\$2,094,084	\$348,558,605
Child and Adult Care Food Program	10.558	FDOEA/ FDOH/ SCC			\$249,508,274	\$251,457,657
SubTotal - 10.558: Child and Adult Care Food Program					\$249,508,274	\$251,457,657
State Administrative Expenses for Child Nutrition	10.560	FDACS/ FDOEA/ FDOH/ SU			\$167,456	\$16,765,520
SubTotal - 10.560: State Administrative Expenses for Child Nutrition					\$167,456	\$16,765,520
WIC Farmers Market Nutrition Program (FMNP)	10.572	FDACS				\$135,660
SubTotal - 10.572: WIC Farmers Market Nutrition Program (FMNP)						\$135,660
Team Nutrition Grants	10.574	FDACS/ SU				\$132,812
SubTotal - 10.574: Team Nutrition Grants						\$132,812
Senior Farmers Market Nutrition Program	10.576	FDOEA				\$60,768
SubTotal - 10.576: Senior Farmers Market Nutrition Program						\$60,768
Child Nutrition Discretionary Grants Limited Availability	10.579	FDACS/ FDJJ			\$2,371,566	\$2,774,293
SubTotal - 10.579: Child Nutrition Discretionary Grants Limited Availability					\$2,371,566	\$2,774,293
Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants	10.580	FDCF				\$62,114
SubTotal - 10.580: Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants						\$62,114
Fresh Fruit and Vegetable Program	10.582	FDACS			\$6,825,471	\$6,846,004
SubTotal - 10.582: Fresh Fruit and Vegetable Program					\$6,825,471	\$6,846,004

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Market Access Program	10.601	CITRUS				\$4,383,830
SubTotal - 10.601: Market Access Program						\$4,383,830
Food for Progress	10.606	SU	Volunteers for Economic Growth Alliance	SG20153		\$73,893
SubTotal - 10.606: Food for Progress						\$73,893
Forestry Research	10.652	FDACS/ SU				\$426,169
SubTotal - 10.652: Forestry Research						\$426,169
Cooperative Forestry Assistance	10.664	FDACS/ SU			\$1,010,454	\$4,235,018
SubTotal - 10.664: Cooperative Forestry Assistance						\$1,010,454
Urban and Community Forestry Program	10.675	SU				\$36,524
SubTotal - 10.675: Urban and Community Forestry Program						\$36,524
Forest Legacy Program	10.676	FDACS				\$44,802
SubTotal - 10.676: Forest Legacy Program						\$44,802
Forest Stewardship Program	10.678	FDACS/ SU				\$91,033
SubTotal - 10.678: Forest Stewardship Program						\$91,033
Forest Health Protection	10.680	FDACS/ SU			\$451,588	\$624,009
SubTotal - 10.680: Forest Health Protection						\$451,588
Rural Business Enterprise Grants	10.769	FDACS/ SU				\$89,075
SubTotal - 10.769: Rural Business Enterprise Grants						\$89,075
Norman E. Borlaug International Agricultural Science and Technology Fellowship	10.777	SU				\$9,798
SubTotal - 10.777: Norman E. Borlaug International Agricultural Science and Technology Fellowship						\$9,798
Soil and Water Conservation	10.902	FDACS/ SU				\$197,803
SubTotal - 10.902: Soil and Water Conservation						\$197,803
Environmental Quality Incentives Program	10.912	FDACS				\$31,979
SubTotal - 10.912: Environmental Quality Incentives Program						\$31,979
Other Federal Awards	10.UNK	SU			\$68,694	\$322,878
Other Federal Awards	10.UNK	SU	AG Harvesters LLC	000195		\$39,198
Other Federal Awards	10.UNK	SU	Citrus Research and Development Foundation	13015NU794		\$1,494
Other Federal Awards	10.UNK	SU	University of Arkansas	2351501		\$798
SubTotal - 10.UNK: Other Federal Awards						\$68,694
SubTotal - U. S. Department of Agriculture						\$267,707,098
U. S. Department of Commerce						\$671,942,607
Interjurisdictional Fisheries Act of 1986	11.407	FFWCC				\$131,651
SubTotal - 11.407: Interjurisdictional Fisheries Act of 1986						\$131,651
Sea Grant Support	11.417	FDACS/ FFWCC/ SU			\$358,833	\$2,266,560

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 11.417: Sea Grant Support					\$358,833	\$2,266,560
Coastal Zone Management Administration Awards	11.419	FDACS/ FDEO/ FDEP/ FFWCC/ SU			\$150,664	\$2,327,213
Coastal Zone Management Administration Awards	11.419	FDEP/ SU	South Florida Regional Council	16001		\$6,936
Coastal Zone Management Administration Awards	11.419	FDEP/ SU	University of New Hampshire	12068		\$94,433
SubTotal - 11.419: Coastal Zone Management Administration Awards					\$150,664	\$2,428,582
Coastal Zone Management Estuarine Research Reserves	11.420	FDEP/ SCC				\$2,469,135
SubTotal - 11.420: Coastal Zone Management Estuarine Research Reserves						\$2,469,135
Financial Assistance for National Centers for Coastal Ocean Science	11.426	FFWCC				\$1,400
SubTotal - 11.426: Financial Assistance for National Centers for Coastal Ocean Science						\$1,400
Marine Sanctuary Program	11.429	FFWCC			\$29,837	\$69,378
Marine Sanctuary Program	11.429	SU	National Marine Sanctuary Foundation	1409B00006		\$18,619
SubTotal - 11.429: Marine Sanctuary Program					\$29,837	\$87,997
National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	11.432	FFWCC/ SU				\$248,467
National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	11.432	SU	University of Miami	S140006		\$59,383
SubTotal - 11.432: National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes						\$307,850
Marine Fisheries Initiative	11.433	FFWCC			\$114,262	\$427,840
SubTotal - 11.433: Marine Fisheries Initiative					\$114,262	\$427,840
Cooperative Fishery Statistics	11.434	FFWCC/ SU				\$106,043
Cooperative Fishery Statistics	11.434	FFWCC	Gulf States Marine Fisheries Commission	GSMFC749002201205		\$180,467
Cooperative Fishery Statistics	11.434	FFWCC	Gulf States Marine Fisheries Commission	GSMFC749005201405		\$5,587
Cooperative Fishery Statistics	11.434	FFWCC	Gulf States Marine Fisheries Commission	GSMFC749029201305 ALD		\$116,287
SubTotal - 11.434: Cooperative Fishery Statistics						\$408,384
Southeast Area Monitoring and Assessment Program	11.435	FFWCC				\$358,157
Southeast Area Monitoring and Assessment Program	11.435	SU	Photo Science	P.O. No.002002MD		\$275
SubTotal - 11.435: Southeast Area Monitoring and Assessment Program						\$358,432
Marine Mammal Data Program	11.439	FFWCC			\$928	\$57,808
SubTotal - 11.439: Marine Mammal Data Program					\$928	\$57,808
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology	11.451	SU	University of Miami	S1626		\$14,345

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 11.451: Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology						\$14,345
Unallied Industry Projects	11.452	FDEO			\$1,301,348	\$1,328,827
SubTotal - 11.452: Unallied Industry Projects						\$1,301,348
Unallied Management Projects	11.454	FDACS/FFWCC			\$240,741	\$374,084
Unallied Management Projects	11.454	SU	Gulf of Mexico Alliance	GOMA 121128		\$5,044
SubTotal - 11.454: Unallied Management Projects						\$240,741
Cooperative Science and Education Program	11.455	SU				\$206,145
SubTotal - 11.455: Cooperative Science and Education Program						\$206,145
Habitat Conservation	11.463	FDEP/FFWCC/ SU				\$146,174
Habitat Conservation	11.463	FFWCC	CORAL RESTORATION FOUNDATION	NA		\$1,987
Habitat Conservation	11.463	FFWCC	National Fish and Wildlife Foundation	03021404380CM502		\$49,754
SubTotal - 11.463: Habitat Conservation						\$197,915
Unallied Science Program	11.472	FFWCC/ SCC/ SU				\$283,192
SubTotal - 11.472: Unallied Science Program						\$283,192
Atlantic Coastal Fisheries Cooperative Management Act	11.474	FFWCC				\$143,459
SubTotal - 11.474: Atlantic Coastal Fisheries Cooperative Management Act						\$143,459
Fisheries Disaster Relief	11.477	FDACS				\$28,138
SubTotal - 11.477: Fisheries Disaster Relief						\$28,138
Center for Sponsored Coastal Ocean Research Coastal Ocean Program	11.478	FFWCC				\$29,491
SubTotal - 11.478: Center for Sponsored Coastal Ocean Research Coastal Ocean Program						\$29,491
Coral Reef Conservation Program	11.482	FDEP/FFWCC				\$1,317,969
SubTotal - 11.482: Coral Reef Conservation Program						\$1,317,969
State and Local Implementation Grant Program	11.549	FDHSMV/ FEOG			\$117,848	\$427,330
SubTotal - 11.549: State and Local Implementation Grant Program						\$117,848
Manufacturing Extension Partnership	11.611	SCC	MAF Center for Advanced Manufacturing Excellence	70NANB15H041		\$25,624
SubTotal - 11.611: Manufacturing Extension Partnership						\$25,624
Science, Technology, Business and/or Education Outreach	11.620	SCC				\$3,465
SubTotal - 11.620: Science, Technology, Business and/or Education Outreach						\$3,465
Other Federal Awards	11.UNK	SU				\$620,114
Other Federal Awards	11.UNK	SU	Duke University	CE01120		\$2,800
Other Federal Awards	11.UNK	SU	Duke University	HHSO100201300009C		\$1,021

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Other Federal Awards	11.UNK	SU	Earth Networks	NOAADG133W10NC20 29		\$53,437
SubTotal - 11.UNK: Other Federal Awards						\$677,372
<u>SubTotal - U. S. Department of Commerce</u>					<u>\$2,314,461</u>	<u>\$14,008,039</u>
<u>U. S. Department of Defense</u>						
Procurement Technical Assistance For Business Firms	12.002	SCC/ SU				\$321,256
Procurement Technical Assistance For Business Firms	12.002	SU	Doolittle Institute	Task Order 1		\$9,011
SubTotal - 12.002: Procurement Technical Assistance For Business Firms						\$330,267
State Memorandum of Agreement Program for the Reimbursement of Technical Services	12.113	FDEP				\$878,335
SubTotal - 12.113: State Memorandum of Agreement Program for the Reimbursement of Technical Services						\$878,335
Basic and Applied Scientific Research	12.300	SU				\$67,141
SubTotal - 12.300: Basic and Applied Scientific Research						\$67,141
Science, Technology, Engineering & Mathematics (STEM) for K-12 & Institutions of Higher Learning-NAVY	12.330	SU				\$92,881
SubTotal - 12.330: Science, Technology, Engineering & Mathematics (STEM) for K-12 & Institutions of Higher Learning- NAVY						\$92,881
ROTC Language and Culture Training Grants	12.357	SU	Institute of International Education	2603UFL31GO017PO1		\$125,416
SubTotal - 12.357: ROTC Language and Culture Training Grants						\$125,416
Military Construction, National Guard	12.400	FDMA				\$20,930,440
SubTotal - 12.400: Military Construction, National Guard						\$20,930,440
National Guard Military Operations and Maintenance (O&M) Projects	12.401	FDMA				\$26,262,431
SubTotal - 12.401: National Guard Military Operations and Maintenance (O&M) Projects						\$26,262,431
National Guard ChalleNge Program	12.404	FDMA				\$3,515,043
SubTotal - 12.404: National Guard ChalleNge Program						\$3,515,043
Military Medical Research and Development	12.420	SU				\$266,320
Military Medical Research and Development	12.420	SU	Creare, LLC	82528		\$21,816
Military Medical Research and Development	12.420	SU	Tampa VA Research & Education Foundation	USFIMAP1602		\$45,519
SubTotal - 12.420: Military Medical Research and Development						\$333,655
The Language Flagship Grants to Institutions of Higher Education	12.550	SU	Institute of International Education	2340UFL10AFLI093PO 1		\$191,244
The Language Flagship Grants to Institutions of Higher Education	12.550	SU	Institute of International Education	2340UFL10AFLI103PO 2		\$127,171

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 12.550: The Language Flagship Grants to Institutions of Higher Education						\$318,415
Centers for Academic Excellence	12.598	SU				\$311,106
SubTotal - 12.598: Centers for Academic Excellence						\$311,106
Basic, Applied, and Advanced Research in Science and Engineering	12.630	SU				\$24,817
Basic, Applied, and Advanced Research in Science and Engineering	12.630	SU	Technology Student Association	016UNITEFAMU		\$3,343
Basic, Applied, and Advanced Research in Science and Engineering	12.630	SU	Technology Student Association	54300519A29A		\$31,734
SubTotal - 12.630: Basic, Applied, and Advanced Research in Science and Engineering						\$59,894
Donations/Loans of Obsolete DOD Property	12.700	FDLE/ FDMS				\$10,278,006
SubTotal - 12.700: Donations/Loans of Obsolete DOD Property						\$10,278,006
Air Force Defense Research Sciences Program	12.800	SU				\$18,240
SubTotal - 12.800: Air Force Defense Research Sciences Program						\$18,240
Language Grant Program	12.900	SU				\$179,248
SubTotal - 12.900: Language Grant Program						\$179,248
Mathematical Sciences Grants Program	12.901	SU				\$15,000
SubTotal - 12.901: Mathematical Sciences Grants Program						\$15,000
	12.903	SU				\$9,492
SubTotal - 12.903:						\$9,492
Other Federal Awards	12.UNK	SU				\$452,003
Other Federal Awards	12.UNK	SU	Brockington and Associates, Inc.	00114139		\$110,421
Other Federal Awards	12.UNK	SU	Eric N. Landis, PhD, PE	UFLANDIS201403		\$20,398
Other Federal Awards	12.UNK	SU	Realize Bradenton, Inc.	Knight Grant		\$1,670
Other Federal Awards	12.UNK	SU	Sabreliner Aviation, LLC	14966		\$518,076
SubTotal - 12.UNK: Other Federal Awards						\$1,102,568
<u>SubTotal - U. S. Department of Defense</u>						<u>\$64,827,578</u>
<u>U. S. Department of Education</u>						
Adult Education - Basic Grants to States	84.002	FDOC/ FDOE/ SCC			\$26,157,598	\$36,853,786
Adult Education - Basic Grants to States	84.002	SCC	Hillsborough County School District	2901916B6CG01		\$385,886
SubTotal - 84.002: Adult Education - Basic Grants to States						\$26,157,598
Title I Grants to Local Educational Agencies	84.010	FDOE/ FSDB/ SU			\$781,171,729	\$790,442,870
Title I Grants to Local Educational Agencies	84.010	SU	Duval County Public Schools	DCPSSTEAM2015		\$3,451

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Title I Grants to Local Educational Agencies	84.010	SU	Duval County Public Schools	DCPSSTEAM2016		\$4,942
Title I Grants to Local Educational Agencies	84.010	SU	Leon County School Board	2016Fairview		\$960
Title I Grants to Local Educational Agencies	84.010	SU	Leon County School Board	234000524036754		\$19
Title I Grants to Local Educational Agencies	84.010	SU	Leon County School Board	2781500031		\$39
Title I Grants to Local Educational Agencies	84.010	SU	Leon County School Board	REQNo. 0000067222		\$25,000
Title I Grants to Local Educational Agencies	84.010	SU	Leon County School Board	REQNo. 0000067225		\$14,700
SubTotal - 84.010: Title I Grants to Local Educational Agencies					\$781,171,729	\$790,491,981
Migrant Education State Grant Program	84.011	FDOE			\$22,898,807	\$23,101,091
SubTotal - 84.011: Migrant Education State Grant Program					\$22,898,807	\$23,101,091
Title I State Agency Program for Neglected and Delinquent Children and Youth	84.013	FDOC/ FDOE			\$135,863	\$1,515,158
SubTotal - 84.013: Title I State Agency Program for Neglected and Delinquent Children and Youth					\$135,863	\$1,515,158
National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program	84.015	SU				\$1,793,611
National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program	84.015	SU	Indiana University	PONo.1158506		\$150
SubTotal - 84.015: National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program						\$1,793,761
Undergraduate International Studies and Foreign Language Programs	84.016	SCC				\$106,969
SubTotal - 84.016: Undergraduate International Studies and Foreign Language Programs						\$106,969
Overseas Programs - Group Projects Abroad	84.021	SU				\$59,093
SubTotal - 84.021: Overseas Programs - Group Projects Abroad						\$59,093
Higher Education Institutional Aid	84.031	SCC/ SU			\$9,000	\$20,533,409
Higher Education Institutional Aid	84.031	SCC	Nova SouthEastern University	P031S130085		\$214,720
SubTotal - 84.031: Higher Education Institutional Aid					\$9,000	\$20,748,129
Federal Family Education Loans	84.032	FDOE				\$103,163,082
SubTotal - 84.032: Federal Family Education Loans						\$103,163,082
Perkins Loan Cancellations	84.037	SCC/ SU				\$107,764
SubTotal - 84.037: Perkins Loan Cancellations						\$107,764

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Career and Technical Education - Basic Grants to States	84.048	FDOC/ FDOE/ FSDB/ SCC/ SU			\$35,251,538	\$62,238,385
Career and Technical Education - Basic Grants to States	84.048	SCC	Flagler County School District	1801616A6CR01		\$25,000
SubTotal - 84.048: Career and Technical Education - Basic Grants to States					\$35,251,538	\$62,263,385
Leveraging Educational Assistance Partnership	84.069	SCC				\$2,661,458
SubTotal - 84.069: Leveraging Educational Assistance Partnership						\$2,661,458
Fund for the Improvement of Postsecondary Education	84.116	SCC/ SU				\$111,941
SubTotal - 84.116: Fund for the Improvement of Postsecondary Education						\$111,941
Minority Science and Engineering Improvement	84.120	SCC/ SU			\$105,770	\$292,059
SubTotal - 84.120: Minority Science and Engineering Improvement					\$105,770	\$292,059
Rehabilitation Services Vocational Rehabilitation Grants to States	84.126	FDOE				\$154,478,192
SubTotal - 84.126: Rehabilitation Services Vocational Rehabilitation Grants to States						\$154,478,192
Rehabilitation Long-Term Training	84.129	SU				\$208,198
SubTotal - 84.129: Rehabilitation Long-Term Training						\$208,198
Migrant Education High School Equivalency Program	84.141	SCC/ SU				\$839,232
SubTotal - 84.141: Migrant Education High School Equivalency Program						\$839,232
College Housing and Academic Facilities Loans	84.142	SU				\$1,959,000
SubTotal - 84.142: College Housing and Academic Facilities Loans						\$1,959,000
Migrant Education Coordination Program	84.144	FDOE			\$83,158	\$83,158
SubTotal - 84.144: Migrant Education Coordination Program					\$83,158	\$83,158
Migrant Education College Assistance Migrant Program	84.149	SU				\$391,075
SubTotal - 84.149: Migrant Education College Assistance Migrant Program						\$391,075
Independent Living State Grants	84.169	FDOE				\$3,745,471
SubTotal - 84.169: Independent Living State Grants						\$3,745,471
Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	84.177	FDOE/ SCC				\$3,367,656
SubTotal - 84.177: Rehabilitation Services Independent Living Services for Older Individuals Who are Blind						\$3,367,656
Special Education-Grants for Infants and Families	84.181	FDOE/ FDOH/ SU			\$20,361,493	\$30,569,197
Special Education-Grants for Infants and Families	84.181	SU	Iowa Department of Education	038413		\$283,315
SubTotal - 84.181: Special Education-Grants for Infants and Families					\$20,361,493	\$30,852,512
Safe and Drug-Free Schools and Communities National Programs	84.184	FDOE/ SU				\$104,713
Safe and Drug-Free Schools and Communities National Programs	84.184	SU	ICF Incorporated LLC	13TWSK0115		\$53,547
SubTotal - 84.184: Safe and Drug-Free Schools and Communities National Programs						\$158,260

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Supported Employment Services for Individuals with the Most Significant Disabilities	84.187	FDOE				\$1,807,081
SubTotal - 84.187: Supported Employment Services for Individuals with the Most Significant Disabilities						\$1,807,081
Adult Education National Leadership Activities	84.191	SCC				\$11,340
SubTotal - 84.191: Adult Education National Leadership Activities						\$11,340
Education for Homeless Children and Youth	84.196	FDOE			\$3,615,067	\$3,615,067
SubTotal - 84.196: Education for Homeless Children and Youth						\$3,615,067
Fund for the Improvement of Education	84.215	SU				\$2,000
Fund for the Improvement of Education	84.215	SU	Columbia County School District	00124464		\$64,738
Fund for the Improvement of Education	84.215	SU	Columbia County School District	AGRDTD04272016		\$3,048
SubTotal - 84.215: Fund for the Improvement of Education						\$69,786
Assistive Technology	84.224	FDOE				\$720,062
SubTotal - 84.224: Assistive Technology						\$720,062
Rehabilitation Training State Vocational Rehabilitation Unit In- Service Training	84.265	FDOE				\$110,931
SubTotal - 84.265: Rehabilitation Training State Vocational Rehabilitation Unit In- Service Training						\$110,931
Charter Schools	84.282	FDOE/ SCC/ SU			\$10,368,111	\$12,056,330
SubTotal - 84.282: Charter Schools						\$10,368,111
Comprehensive Centers	84.283	SU	Educational Testing Service	S283B120037USF		\$233,019
SubTotal - 84.283: Comprehensive Centers						\$233,019
Twenty-First Century Community Learning Centers	84.287	FDOE/ SCC/ SU			\$48,681,532	\$53,774,791
SubTotal - 84.287: Twenty-First Century Community Learning Centers						\$48,681,532
Ready-To-Learn Television	84.295	SCC/ SU	Corporation for Public Broadcasting	055000524038003		\$56,530
Ready-To-Learn Television	84.295	SCC/ SU	Corporation for Public Broadcasting	15187		\$20,916
Ready-To-Learn Television	84.295	SCC/ SU	Public Broadcasting Service	055000524036981		\$2,979
Ready-To-Learn Television	84.295	SCC/ SU	SRI International	N6833507C090		\$111,238
SubTotal - 84.295: Ready-To-Learn Television						\$191,663
Education Research, Development and Dissemination	84.305	SU				\$167,516
Education Research, Development and Dissemination	84.305	SU	Katholieke Universiteit Leuven	R305D15000702		\$59,559
Education Research, Development and Dissemination	84.305	SU	Vanderbilt University	3419019361		\$94,669

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 84.305: Education Research, Development and Dissemination						\$321,744
Special Education - State Personnel Development	84.323	FDOE/ SU			\$490,766	\$2,074,500
SubTotal - 84.323: Special Education - State Personnel Development						\$490,766
Research in Special Education	84.324	SU			\$42,648	\$392,702
Research in Special Education	84.324	SU	University of Rochester	416647G		\$119,446
Research in Special Education	84.324	SU	Vanderbilt University	014209S1		\$72,851
SubTotal - 84.324: Research in Special Education						\$42,648
Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	84.325	FDOE/ SCC/ SU			\$2,611,925	\$10,286,729
Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	84.325	SU	Salus University	88401		\$6,614
Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	84.325	SU	Salus University	88401 1516		\$117,055
SubTotal - 84.325: Special Education - Personnel Development to Improve Services and Results for Children with Disabilities						\$2,611,925
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326	SU				\$407,391
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326	SU	University of North Carolina, Chapel Hill	539298		\$244,721
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326	SU	University of Oregon	224440B		\$240,455
SubTotal - 84.326: Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities						\$892,567
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	FDOE/ SCC				\$1,205,279
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	SU	Duval County Public Schools	P334A080178A		\$7,121
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	SU	Hillsborough County Public Schools	PONo. 1102167		\$29,629
Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	SU	Hillsborough County Public Schools	PONo. 1120536		\$18,549
SubTotal - 84.334: Gaining Early Awareness and Readiness for Undergraduate Programs						\$1,260,578
Child Care Access Means Parents in School	84.335	SCC/ SU				\$1,275,955
SubTotal - 84.335: Child Care Access Means Parents in School						\$1,275,955
Teacher Quality Partnership Grants	84.336	SCC				\$1,398

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 84.336: Teacher Quality Partnership Grants						\$1,398
Arts in Education	84.351	SU	School Board of Sarasota County	U6021520150916		\$30,766
SubTotal - 84.351: Arts in Education						\$30,766
Rural Education	84.358	FDOE			\$1,793,043	\$1,888,080
SubTotal - 84.358: Rural Education						\$1,793,043
High School Graduation Initiative	84.360	SCC	School District of Palm Beach County	S360A100136		\$59,954
SubTotal - 84.360: High School Graduation Initiative						\$59,954
English Language Acquisition State Grants	84.365	FDOE			\$36,167,180	\$41,194,831
English Language Acquisition State Grants	84.365	SU	School District of Palm Beach County	PO2016018516 (FAIN S365A150009)		\$28,166
SubTotal - 84.365: English Language Acquisition State Grants						\$36,167,180
Mathematics and Science Partnerships	84.366	FDOE/ SU			\$4,212,993	\$5,392,198
Mathematics and Science Partnerships	84.366	SU	District School Board of Collier County	16307		\$12,432
Mathematics and Science Partnerships	84.366	SU	Gadsden County School System	198015		\$7,208
Mathematics and Science Partnerships	84.366	SU	Hillsborough County Public Schools	2902355B5C001		\$9,544
Mathematics and Science Partnerships	84.366	SU	Lake County Schoolboard	81600006		\$34,457
Mathematics and Science Partnerships	84.366	SU	North East Florida Educational Consortium	7501676116001		\$19,569
Mathematics and Science Partnerships	84.366	SU	Osceola County School Board	C160120SM		\$9,191
Mathematics and Science Partnerships	84.366	SU	St. Lucie County School Board	5221600135		\$11,108
Mathematics and Science Partnerships	84.366	SU	The School Board of Hillsborough County	S2902356B6C001		\$91,879
Mathematics and Science Partnerships	84.366	SU	The School District of Osceola County	C150519SM		\$189,972
SubTotal - 84.366: Mathematics and Science Partnerships						\$4,212,993
Improving Teacher Quality State Grants	84.367	FDOC/ FDOE/ FSDB/ SCC/ SU			\$93,365,135	\$99,017,796
Improving Teacher Quality State Grants	84.367	SCC/ SU	National Writing Project Corporation	1FL6SEED212		\$10,902
Improving Teacher Quality State Grants	84.367	SCC/ SU	National Writing Project Corporation	No.99FL05SEED2012		\$12,365

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Improving Teacher Quality State Grants	84.367	SCC/ SU	Orange County Public Schools	4802243B3CT01		\$14,833
Improving Teacher Quality State Grants	84.367	SCC/ SU	The Northeast Florida Educational Consortium	7591470914010		\$471
SubTotal - 84.367: Improving Teacher Quality State Grants					\$93,365,135	\$99,056,367
Grants for State Assessments and Related Activities	84.369	FDOE				\$7,615,649
SubTotal - 84.369: Grants for State Assessments and Related Activities						\$7,615,649
Statewide Data Systems	84.372	FDOE				\$413,246
SubTotal - 84.372: Statewide Data Systems						\$413,246
Teacher Incentive Fund	84.374	SU				\$645
SubTotal - 84.374: Teacher Incentive Fund						\$645
ARRA - Statewide Data Systems	84.384	FDOE				\$156,056
SubTotal - 84.384: ARRA - Statewide Data Systems						\$156,056
Special Education Grants to States	84.391	SU				\$7,728
SubTotal - 84.391: Special Education Grants to States						\$7,728
ARRA - State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants	84.395	FDOE/ SCC/ SU			\$28,869,775	\$51,585,141
State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants	84.395	SU	Duval County Public Schools	00117122		\$2,269
ARRA - State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants	84.395	SCC	School Board of Highlands County, FL	5625325A6PE01		\$642
SubTotal - 84.395: ARRA - State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants					\$28,869,775	\$51,588,052
Transition Programs for Students with Intellectual Disabilities into Higher Education	84.407	SCC/ SU				\$288,040
Transition Programs for Students with Intellectual Disabilities into Higher Education	84.407	SCC	Florida Consortium on Postsecondary Education & Intellectual Disabilities	LA105886		\$8,376
SubTotal - 84.407: Transition Programs for Students with Intellectual Disabilities into Higher Education						\$296,416
Investing in Innovation (i3) Fund	84.411	SU				\$209,240
Investing in Innovation (i3) Fund	84.411	SCC/ SU	AVID Center	U411C120039		\$19,312
Investing in Innovation (i3) Fund	84.411	SCC/ SU	Bright from the Start: Georgia Department of Early Care and Learning	46900921V16UOF009		\$96,632
Investing in Innovation (i3) Fund	84.411	SCC/ SU	Bright from the Start: Georgia Department of Early Care and Learning	46900921V16UOF010		\$19,761
Investing in Innovation (i3) Fund	84.411	SCC/ SU	Hillsborough County Public Schools	No.U411C140098		\$130,394

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Investing in Innovation (i3) Fund	84.411	SCC/ SU	SRI International	141000012		\$671,999
Investing in Innovation (i3) Fund	84.411	SCC/ SU	The School Board of Hillsborough County	No.U411C140098		\$144,325
SubTotal - 84.411: Investing in Innovation (i3) Fund						\$1,291,663
Race to the Top - Early Learning Challenge	84.412	SU	Bright from the Start: Georgia Department of Early Care and Learning	46900921V16UOF029		\$61,262
SubTotal - 84.412: Race to the Top - Early Learning Challenge						\$61,262
Graduate Research Opportunities for Minority Students (Minorities and Retirement Security Program)	84.414	SU				\$97,008
SubTotal - 84.414: Graduate Research Opportunities for Minority Students (Minorities and Retirement Security Program)						\$97,008
Other Federal Awards	84.UNK	SU				\$1,076,905
Other Federal Awards	84.UNK	SU	Duval County Public Schools	00126760		\$3,692
Other Federal Awards	84.UNK	SU	Duval County Public Schools	PO4516007991		\$170,984
Other Federal Awards	84.UNK	SU	Early Learning Coalition of Miami-Dade/Monroe, Inc.	PSA14117		\$23,438
Other Federal Awards	84.UNK	SU	Lake County Schools	0081600005		\$43,771
Other Federal Awards	84.UNK	SU	Leon County School Board	234000524036755		\$600
Other Federal Awards	84.UNK	SU	Manatee County School Board	186000524038533		\$2,258
Other Federal Awards	84.UNK	SU	Mathematica Policy Research	40346S03623		\$17,445
Other Federal Awards	84.UNK	SU	National Writing Project Corporation	1FL6 Amendment 11		\$3,653
ARRA - Other Federal Awards	84.UNK	SU	Polk County Public Schools	U6095701282015		\$14,364
ARRA - Other Federal Awards	84.UNK	SU	School Board of Miami-Dade County	00093554		\$50,874
Other Federal Awards	84.UNK	SU	SRI International	141000014		\$254,701
SubTotal - 84.UNK: Other Federal Awards						\$1,662,685
<u>SubTotal - U. S. Department of Education</u>					<u>\$1,116,393,131</u>	<u>\$1,540,376,638</u>
<u>U. S. Department of Energy</u>						
State Energy Program	81.041	FDACS			\$1,953,474	\$3,465,135
SubTotal - 81.041: State Energy Program						\$1,953,474
Weatherization Assistance for Low-Income Persons	81.042	FDEO			\$1,358,782	\$1,446,508
SubTotal - 81.042: Weatherization Assistance for Low-Income Persons						\$1,358,782

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Office of Science Financial Assistance Program	81.049	SU				\$8,861
Office of Science Financial Assistance Program	81.049	SU	Trash2Cash Energy, LLC	Conversion of Landfi		\$12,910
SubTotal - 81.049: Office of Science Financial Assistance Program						\$21,771
Conservation Research and Development	81.086	FDACS/ SU				\$26,542
SubTotal - 81.086: Conservation Research and Development						\$26,542
Renewable Energy Research and Development	81.087	SU	Cardinal Engineering LLC	Subcontract 201514107		\$4,186
Renewable Energy Research and Development	81.087	SU	Leonardo Technologies, Inc.	S200CCCPM4002		\$18,451
SubTotal - 81.087: Renewable Energy Research and Development						\$22,637
Nuclear Energy Research, Development and Demonstration	81.121	SU				\$318,439
SubTotal - 81.121: Nuclear Energy Research, Development and Demonstration						\$318,439
Energy Efficiency and Conservation Block Grant Program (EECBG)	81.128	FDACS				\$55,262
SubTotal - 81.128: Energy Efficiency and Conservation Block Grant Program (EECBG)						\$55,262
State Heating Oil and Propane Program	81.138	FDACS				\$10,428
SubTotal - 81.138: State Heating Oil and Propane Program						\$10,428
Other Federal Awards	81.UNK	SU				\$89,897
Other Federal Awards	81.UNK	SU	Battelle, Pacific Northwest National Laboratory	254917		\$1,000
Other Federal Awards	81.UNK	SU	Unite De Gestion	00113141		\$7,064
Other Federal Awards	81.UNK	SU	UT-Battelle, LLC	4000120990		\$11,269
Other Federal Awards	81.UNK	SU	WinBuild, Inc.	AGR0003412		\$4,374
SubTotal - 81.UNK: Other Federal Awards						\$113,604
<u>SubTotal - U. S. Department of Energy</u>					<u>\$3,312,256</u>	<u>\$5,480,326</u>
<u>U. S. Department of Health and Human Services</u>						
Medical Reserve Corps Small Grant Program	93.008	FDOH	National Association of County & City Health Offices	MRC150315		\$626
SubTotal - 93.008: Medical Reserve Corps Small Grant Program						\$626
Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	93.041	FDOEA			\$233,936	\$291,710
SubTotal - 93.041: Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation					\$233,936	\$291,710
Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	93.042	FDOEA				\$1,147,764
SubTotal - 93.042: Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals						\$1,147,764

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	93.043	FDOEA			\$1,344,692	\$1,470,962
SubTotal - 93.043: Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services					\$1,344,692	\$1,470,962
Special Programs for the Aging Title IV and Title II Discretionary Projects	93.048	FDOEA				\$107,212
SubTotal - 93.048: Special Programs for the Aging Title IV and Title II Discretionary Projects						\$107,212
Alzheimers Disease Demonstration Grants to States	93.051	FDOEA				\$1,623
SubTotal - 93.051: Alzheimers Disease Demonstration Grants to States						\$1,623
National Family Caregiver Support, Title III, Part E	93.052	FDOEA			\$8,813,825	\$10,311,074
National Family Caregiver Support, Title III, Part E	93.052	SU	Senior Connection Center	M1517USF;OAA2015		\$34,442
National Family Caregiver Support, Title III, Part E	93.052	SU	Senior Connection Center	UGRT1163001012016		\$12,706
National Family Caregiver Support, Title III, Part E	93.052	SU	West Central Florida Area Agency on Aging	OAA2014USF		\$1,648
SubTotal - 93.052: National Family Caregiver Support, Title III, Part E					\$8,813,825	\$10,359,870
Training in General, Pediatric, and Public Health Dentistry	93.059	SU				\$253,367
SubTotal - 93.059: Training in General, Pediatric, and Public Health Dentistry						\$253,367
Innovations in Applied Public Health Research	93.061	SU	University of Alabama, Birmingham	6037760916		\$2,307
SubTotal - 93.061: Innovations in Applied Public Health Research						\$2,307
Public Health Emergency Preparedness	93.069	FDOH/ SU			\$338,278	\$27,129,721
SubTotal - 93.069: Public Health Emergency Preparedness					\$338,278	\$27,129,721
Environmental Public Health and Emergency Response	93.070	FDOH				\$1,823,698
SubTotal - 93.070: Environmental Public Health and Emergency Response						\$1,823,698
Medicare Enrollment Assistance Program	93.071	FDOEA			\$690,835	\$690,835
SubTotal - 93.071: Medicare Enrollment Assistance Program					\$690,835	\$690,835
Lifespan Respite Care Program	93.072	FDOEA				\$8,200
SubTotal - 93.072: Lifespan Respite Care Program						\$8,200
Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	93.074	FDOH/ SU				\$2,575,983
SubTotal - 93.074: Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements						\$2,575,983
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	93.079	FDOE/ SU				\$298,107

**STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	93.079	FDOH/ SU	Duval County Public Schools	DASH13082		\$9,371
Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	93.079	FDOH/ SU	The School Board of Duval County	AGR2015038, AGR2015056, AGR2016051 & AGR2016052		\$120,856
SubTotal - 93.079: Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance						\$428,334
Blood Disorder Program: Prevention, Surveillance, and Research	93.080	SU	Hemophilia of Georgia	1NU27DD0011550100		\$13,807
SubTotal - 93.080: Blood Disorder Program: Prevention, Surveillance, and Research						\$13,807
Healthy Marriage Promotion and Responsible Fatherhood Grants	93.086	SU				\$383,114
SubTotal - 93.086: Healthy Marriage Promotion and Responsible Fatherhood Grants						\$383,114
Affordable Care Act (ACA) Personal Responsibility Education Program	93.092	SU	Appalachian State University	150179FSU557469		\$19,120
SubTotal - 93.092: Affordable Care Act (ACA) Personal Responsibility Education Program						\$19,120
Affordable Care Act (ACA) Health Profession Opportunity Grants	93.093	SCC				\$749,891
Affordable Care Act (ACA) Health Profession Opportunity Grants	93.093	SCC	Abt Associates Inc.	HHSP23320095624WC		\$3,896
SubTotal - 93.093: Affordable Care Act (ACA) Health Profession Opportunity Grants						\$753,787
Food and Drug Administration Research	93.103	FDACS				\$979,383
SubTotal - 93.103: Food and Drug Administration Research						\$979,383
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	93.104	FDCF			\$431,337	\$431,337
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	93.104	SU	Managed Access To Child Health, Inc.	SUFPI Y5 093014 092		\$13,649
Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	93.104	SU	Managed Access To Child Health, Inc.	SUFPIy6093015092916		\$41,778
SubTotal - 93.104: Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)						\$431,337
Area Health Education Centers Point of Service Maintenance and Enhancement Awards	93.107	SU			\$505,939	\$646,417
SubTotal - 93.107: Area Health Education Centers Point of Service Maintenance and Enhancement Awards						\$505,939
Maternal and Child Health Federal Consolidated Programs	93.110	FDOH/ SU				\$612,403
Maternal and Child Health Federal Consolidated Programs	93.110	SU	American College of OBGYN	216201650985		\$15,211
Maternal and Child Health Federal Consolidated Programs	93.110	SU	Florida Association of Healthy Start Coalitions, Inc.	137		\$94,580

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Maternal and Child Health Federal Consolidated Programs	93.110	SU	Hemophilia of Georgia	H30MC240460400		\$15,196
SubTotal - 93.110: Maternal and Child Health Federal Consolidated Programs						\$737,390
Environmental Health	93.113	SU				\$78,851
Environmental Health	93.113	FFWCC	Woods Hole Oceanographic Institute	CC119313		\$21,014
SubTotal - 93.113: Environmental Health						\$99,865
Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116	FDOH/ SU				\$5,621,554
SubTotal - 93.116: Project Grants and Cooperative Agreements for Tuberculosis Control Programs						\$5,621,554
Nurse Anesthetist Traineeships	93.124	SU				\$66,228
SubTotal - 93.124: Nurse Anesthetist Traineeships						\$66,228
Emergency Medical Services for Children	93.127	FDOH				\$117,718
SubTotal - 93.127: Emergency Medical Services for Children						\$117,718
Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	93.130	FDOH				\$247,261
SubTotal - 93.130: Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices						\$247,261
Centers for Research and Demonstration for Health Promotion and Disease Prevention	93.135	SU			\$189,175	\$700,097
SubTotal - 93.135: Centers for Research and Demonstration for Health Promotion and Disease Prevention						\$189,175
Injury Prevention and Control Research and State and Community Based Programs	93.136	FDOH/ SU			\$1,269,080	\$2,163,725
Injury Prevention and Control Research and State and Community Based Programs	93.136	SU	Panhandle Area Education Consortium	10082		\$20,136
Injury Prevention and Control Research and State and Community Based Programs	93.136	SU	Panhandle Area Education Consortium	16181		\$8,557
SubTotal - 93.136: Injury Prevention and Control Research and State and Community Based Programs						\$1,269,080
AIDS Education and Training Centers	93.145	SU			\$209,690	\$535,315
AIDS Education and Training Centers	93.145	SU	Vanderbilt University	VUMC 56922		\$357,017
SubTotal - 93.145: AIDS Education and Training Centers						\$209,690
Projects for Assistance in Transition from Homelessness (PATH)	93.150	FDCF/ SU			\$4,247,619	\$4,329,950
SubTotal - 93.150: Projects for Assistance in Transition from Homelessness (PATH)						\$4,247,619
Coordinated Services and Access to Research for Women, Infants, Children, and Youth	93.153	FDOH/ SU			\$446,222	\$2,572,926

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Coordinated Services and Access to Research for Women, Infants, Children, and Youth	93.153	SU	Hillsborough County Board of County Commissioners	120193		\$41,209
Coordinated Services and Access to Research for Women, Infants, Children, and Youth	93.153	SU	University of Miami	664483		\$11,748
SubTotal - 93.153: Coordinated Services and Access to Research for Women, Infants, Children, and Youth					\$446,222	\$2,625,883
Research Related to Deafness and Communication Disorders	93.173	SU				\$52,295
Research Related to Deafness and Communication Disorders	93.173	SU	Oregon Health & Science University	1006860USFL		\$28,691
SubTotal - 93.173: Research Related to Deafness and Communication Disorders						\$80,986
Nursing Workforce Diversity	93.178	SCC/ SU				\$229,713
SubTotal - 93.178: Nursing Workforce Diversity						\$229,713
Disabilities Prevention	93.184	FDOH				\$56,538
SubTotal - 93.184: Disabilities Prevention						\$56,538
Graduate Psychology Education Program and Patient Navigator and Chronic Disease Prevention Program	93.191	SU	University of Nebraska	3455071034012		\$19,297
SubTotal - 93.191: Graduate Psychology Education Program and Patient Navigator and Chronic Disease Prevention Program						\$19,297
Family Planning Services	93.217	FDOH			\$58,037	\$9,862,345
SubTotal - 93.217: Family Planning Services					\$58,037	\$9,862,345
Research on Healthcare Costs, Quality and Outcomes	93.226	SU				\$46
Research on Healthcare Costs, Quality and Outcomes	93.226	SU	Johns Hopkins University	2001377392		\$73,419
Research on Healthcare Costs, Quality and Outcomes	93.226	SU	Johns Hopkins University	90060349		\$9,003
SubTotal - 93.226: Research on Healthcare Costs, Quality and Outcomes						\$82,468
Affordable Care Act (ACA) Abstinence Education Program	93.235	FDOH			\$864,780	\$2,778,604
SubTotal - 93.235: Affordable Care Act (ACA) Abstinence Education Program					\$864,780	\$2,778,604
Grants to States to Support Oral Health Workforce Activities	93.236	FDOH/ SU				\$243,723
SubTotal - 93.236: Grants to States to Support Oral Health Workforce Activities						\$243,723
State Capacity Building	93.240	FDOH				\$398,227
SubTotal - 93.240: State Capacity Building						\$398,227
State Rural Hospital Flexibility Program	93.241	FDOH				\$173,937
SubTotal - 93.241: State Rural Hospital Flexibility Program						\$173,937
Mental Health Research Grants	93.242	SU			\$98,198	\$403,933
SubTotal - 93.242: Mental Health Research Grants					\$98,198	\$403,933
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	FDCF/ FDOE/ SCC/ SU			\$7,019,798	\$10,189,020

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Agency for Community Treatment Services	H79TI021464subaward		\$54,145
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Central Florida Behavioral Health Network	LB079		\$159,462
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Childrens Home Society of Florida	1U79SM058234		\$60,831
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Community Based Care of Central Florida, Inc	SubU79SM059935		\$151,094
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Hillsborough County Administrative	122112 13th JCUSF		\$21,224
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Hillsborough County Administrative	UGRT1079612032015		\$32,683
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	MACRO International	63343011S1605		\$12,733
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Managed Access To Child Health, Inc.	93015092916		\$124,001
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Managed Access To Child Health, Inc.	AGRDTD09222015		\$45,218
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Morehouse School of Medicine	HBCU.CFE151610UD1 TI02559002		\$4,204
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Sixth Judicial Circuit of Florida	020613PCUSF		\$15,569
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	SU	Westcare Foundation	SubH79T1021356		\$3,575
SubTotal - 93.243: Substance Abuse and Mental Health Services Projects of Regional and National Significance					\$7,019,798	\$10,873,759
Advanced Nursing Education Grant Program	93.247	SU				\$576
SubTotal - 93.247: Advanced Nursing Education Grant Program						\$576
Universal Newborn Hearing Screening	93.251	FDOH				\$327,862
SubTotal - 93.251: Universal Newborn Hearing Screening						\$327,862
Poison Center Support and Enhancement Grant Program	93.253	SU			\$349,382	\$358,485
SubTotal - 93.253: Poison Center Support and Enhancement Grant Program					\$349,382	\$358,485
Occupational Safety and Health Program	93.262	FDOH/ SU			\$34,185	\$1,789,259
SubTotal - 93.262: Occupational Safety and Health Program					\$34,185	\$1,789,259
Immunization Cooperative Agreements	93.268	FDOH				\$254,000,055
SubTotal - 93.268: Immunization Cooperative Agreements						\$254,000,055

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Adult Viral Hepatitis Prevention and Control	93.270	FDOH				\$659,653
SubTotal - 93.270: Adult Viral Hepatitis Prevention and Control						\$659,653
Alcohol Research Programs	93.273	SU			\$8,509	\$214,561
SubTotal - 93.273: Alcohol Research Programs						\$8,509
Substance Abuse and Mental Health Services-Access to Recovery	93.275	SU	University of Maryland	SR00003047		\$4,074
SubTotal - 93.275: Substance Abuse and Mental Health Services-Access to Recovery						\$4,074
Drug-Free Communities Support Program Grants	93.276	FDOH				\$75,790
SubTotal - 93.276: Drug-Free Communities Support Program Grants						\$75,790
Drug Abuse and Addiction Research Programs	93.279	SU			\$20,096	\$292,770
SubTotal - 93.279: Drug Abuse and Addiction Research Programs						\$20,096
Centers for Disease Control and Prevention Investigations and Technical Assistance	93.283	FDOH/ SU			\$44,325	\$3,722,682
Centers for Disease Control and Prevention Investigations and Technical Assistance	93.283	FDOH/ SU	Council of State and Territorial Epidemiologists	1U38 0T000143		\$117,065
Centers for Disease Control and Prevention Investigations and Technical Assistance	93.283	FDOH/ SU	Gorgas Memorial Institute for Health Studies	1U011P00079102		\$34,465
SubTotal - 93.283: Centers for Disease Control and Prevention Investigations and Technical Assistance						\$44,325
Teenage Pregnancy Prevention Program	93.297	FDOH/ SU			\$29,593	\$880,029
SubTotal - 93.297: Teenage Pregnancy Prevention Program						\$29,593
Small Rural Hospital Improvement Grant Program	93.301	FDOH				\$257,228
SubTotal - 93.301: Small Rural Hospital Improvement Grant Program						\$257,228
National State Based Tobacco Control Programs	93.305	FDOH				\$1,648,125
SubTotal - 93.305: National State Based Tobacco Control Programs						\$1,648,125
Minority Health and Health Disparities Research	93.307	SU	Westat, Inc.	6005.46.01S01		\$28,077
SubTotal - 93.307: Minority Health and Health Disparities Research						\$28,077
Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	93.314	FDOH				\$75,503
SubTotal - 93.314: Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program						\$75,503
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	FDOH				\$1,766,152
SubTotal - 93.323: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)						\$1,766,152
State Health Insurance Assistance Program	93.324	FDOEA			\$1,406,691	\$1,406,691
SubTotal - 93.324: State Health Insurance Assistance Program						\$1,406,691

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Skills Training and Health Workforce Development of Paraprofessionals Grant Program	93.329	SCC				\$92,066
SubTotal - 93.329: Skills Training and Health Workforce Development of Paraprofessionals Grant Program						\$92,066
Partnerships to Improve Community Health	93.331	FDOH				\$4,007,008
SubTotal - 93.331: Partnerships to Improve Community Health						\$4,007,008
Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Marketplaces	93.332	SU			\$4,992,934	\$6,308,924
SubTotal - 93.332: Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Marketplaces						\$4,992,934
Behavioral Risk Factor Surveillance System	93.336	FDOH				\$155,784
SubTotal - 93.336: Behavioral Risk Factor Surveillance System						\$155,784
National Center for Advancing Translational Sciences	93.350	SU	Allegheny Singer Research Institute	49801009		\$20,409
SubTotal - 93.350: National Center for Advancing Translational Sciences						\$20,409
Advanced Education Nursing Traineeships	93.358	SU				\$332,143
SubTotal - 93.358: Advanced Education Nursing Traineeships						\$332,143
Nurse Education, Practice Quality and Retention Grants	93.359	SU				\$1,635,198
SubTotal - 93.359: Nurse Education, Practice Quality and Retention Grants						\$1,635,198
Nursing Research	93.361	SU				\$1,168
SubTotal - 93.361: Nursing Research						\$1,168
ACL Independent Living State Grants	93.369	FDOE				\$120,847
SubTotal - 93.369: ACL Independent Living State Grants						\$120,847
Cancer Cause and Prevention Research	93.393	SU	H. Lee Moffitt Cancer Center & Research Institute	TBCCN Moffitt Pilot		\$324
SubTotal - 93.393: Cancer Cause and Prevention Research						\$324
Cancer Biology Research	93.396	SU	H. Lee Moffitt Cancer Center & Research Institute	20179940101SA01		\$44,390
SubTotal - 93.396: Cancer Biology Research						\$44,390
Cancer Centers Support Grants	93.397	SU	H. Lee Moffitt Cancer Center & Research Institute	10163900407C1		\$8,572
SubTotal - 93.397: Cancer Centers Support Grants						\$8,572
ARRA - Nurse Faculty Loan Program	93.408	SU				\$28,869
SubTotal - 93.408: ARRA - Nurse Faculty Loan Program						\$28,869
NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations	93.424	FDOH	National Association of County & City Health Offices	2016041306		\$19,095
SubTotal - 93.424: NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations						\$19,095

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
ACL National Institute on Disability, Independent Living, and Rehabilitation Research	93.433	SU				\$48,241
SubTotal - 93.433: ACL National Institute on Disability, Independent Living, and Rehabilitation Research						\$48,241
Food Safety and Security Monitoring Project	93.448	FDACS				\$429,172
SubTotal - 93.448: Food Safety and Security Monitoring Project						\$429,172
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Bay, Franklin, Gulf Healthy Start Coalition	BCHDAO1		\$3,114
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Florida Association of Healthy Start Coalitions	138D89 FY1517		\$84,792
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of North Central Florida, Inc.	MIECHVBRA1516		\$62,996
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of North Central Florida, Inc.	MIECHVCOL1516		\$40,926
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of Pinellas, Inc.	FL MIECHV 138		\$226,137
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	CODWK		\$66,270
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	NFP14		\$19,216
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	NFP15		\$57,955
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	NFP16		\$5,462
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start of North Central Florida	MIECHVUF1516		\$51,790
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Healthy Start of North Central Florida	MIECHVUF1617		\$12,813
Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	93.505	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	AGR2015079 & AGR2016064		\$93,846
SubTotal - 93.505: Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program						\$725,317
PPHF National Public Health Improvement Initiative	93.507	FDOH				\$56,987
SubTotal - 93.507: PPHF National Public Health Improvement Initiative						\$56,987
Affordable Care Act (ACA) Primary Care Residency Expansion Program	93.510	SU				\$316,304

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 93.510: Affordable Care Act (ACA) Primary Care Residency Expansion Program						\$316,304
Affordable Care Act (ACA) Advanced Nursing Education Expansion Initiative	93.513	SU				\$8,799
SubTotal - 93.513: Affordable Care Act (ACA) Advanced Nursing Education Expansion Initiative						\$8,799
Public Health Training Centers Program	93.516	SU				\$27,519
Public Health Training Centers Program	93.516	SU	Emory University	UB6HP278750100		\$56,003
SubTotal - 93.516: Public Health Training Centers Program						\$83,522
The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	93.521	FDOH				\$965,084
SubTotal - 93.521: The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF						\$965,084
Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)	93.524	FDOH				\$1,704,272
Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)	93.524	FDOH	National Association of County & City Health Offices	2015070164		\$14,439
Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)	93.524	FDOH	National Association of County & City Health Officials	NACCHO Contract No.2014112027, AGR2015057		\$1,874
Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)	93.524	FDOH	National Association of County & City Health Officials	NACCHO Contract No.2015012805, AGR2015065		\$7,721
Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)	93.524	FDOH	National Association of County & City Health Officials	NACCHO Contract No.2015070127, AGR2015057		\$24,567
Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)	93.524	FDOH	National Association of County & City Health Officials	NACCHO Contract No.2015110303, AGR2016053		\$3,341

STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 93.524: Building Capacity of the Public Health System to Improve Population Health through National, Non-Profit Organizations- financed in part by 2013 Prevention and Public Health Funds (PPHF-2013)						\$1,756,214
Affordable Care Act - National Environmental Public Health Tracking Program-Network Implementation	93.538	SU				\$26,481
SubTotal - 93.538: Affordable Care Act - National Environmental Public Health Tracking Program-Network Implementation						\$26,481
PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance Financed in Part by 2012 Prevention and Public Health Funds	93.539	FDOH				\$6,727,551
SubTotal - 93.539: PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance Financed in Part by 2012 Prevention and Public Health Funds						\$6,727,551
Promoting Safe and Stable Families	93.556	FDCF			\$15,634,569	\$15,634,503
SubTotal - 93.556: Promoting Safe and Stable Families						\$15,634,569
Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth	93.557	SU	Nevada Department of Child and Family Services	AI13014		\$27,099
SubTotal - 93.557: Education and Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth						\$27,099
Child Support Enforcement	93.563	FDOR/ JAC			\$26,833,915	\$197,372,129
SubTotal - 93.563: Child Support Enforcement						\$26,833,915
Refugee and Entrant Assistance State Administered Programs	93.566	FAHCA/ FDCF/ FDOH/ SCC			\$28,252,042	\$148,890,088
SubTotal - 93.566: Refugee and Entrant Assistance State Administered Programs						\$28,252,042
Low-Income Home Energy Assistance	93.568	FDEO/ FDOEA			\$60,754,876	\$62,084,588
SubTotal - 93.568: Low-Income Home Energy Assistance						\$60,754,876
Community Services Block Grant	93.569	FDEO			\$19,594,827	\$20,200,434
SubTotal - 93.569: Community Services Block Grant						\$19,594,827
Child Care for Families At-Risk of Welfare Dependency	93.574	SCC	Miami-Dade County	1269620669		\$185,484
SubTotal - 93.574: Child Care for Families At-Risk of Welfare Dependency						\$185,484
Refugee and Entrant Assistance Discretionary Grants	93.576	FDCF/ FDOH/ SCC			\$4,228,375	\$6,491,692
SubTotal - 93.576: Refugee and Entrant Assistance Discretionary Grants						\$4,228,375
U.S. Repatriation	93.579	FDCF				\$13,811
SubTotal - 93.579: U.S. Repatriation						\$13,811
Refugee and Entrant Assistance Targeted Assistance Grants	93.584	FDCF/ SCC			\$13,039,620	\$13,813,102
SubTotal - 93.584: Refugee and Entrant Assistance Targeted Assistance Grants						\$13,039,620
State Court Improvement Program	93.586	COURTS				\$953,555
SubTotal - 93.586: State Court Improvement Program						\$953,555
Community-Based Child Abuse Prevention Grants	93.590	FDCF/ SU			\$512,857	\$1,227,657

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Community-Based Child Abuse Prevention Grants	93.590	FDOH	Ounce of Prevention Fund of Florida	HF141537		\$13,400
SubTotal - 93.590: Community-Based Child Abuse Prevention Grants					\$512,857	\$1,241,057
Grants to States for Access and Visitation Programs	93.597	FDCF			\$498,271	\$498,271
SubTotal - 93.597: Grants to States for Access and Visitation Programs					\$498,271	\$498,271
Chafee Education and Training Vouchers Program (ETV)	93.599	FDCF			\$2,270,414	\$2,270,414
SubTotal - 93.599: Chafee Education and Training Vouchers Program (ETV)					\$2,270,414	\$2,270,414
Head Start	93.600	SU				\$1,096,218
Head Start	93.600	FDOH/ SU	Lutheran Services Florida	AGR2015067 & AGR2016057		\$31,206
Head Start	93.600	FDOH/ SU	University of Washington	763018		\$33,726
Head Start	93.600	FDOH/ SU	US Dept of Health & Human Services to the Jacksonville Urban League	AGR2013024		\$1,292
SubTotal - 93.600: Head Start						\$1,162,442
Child Support Enforcement Demonstrations and Special Projects	93.601	FDOR/ JAC				\$114,074
SubTotal - 93.601: Child Support Enforcement Demonstrations and Special Projects						\$114,074
Adoption Incentive Payments	93.603	FDCF			\$7,580,626	\$7,580,626
SubTotal - 93.603: Adoption Incentive Payments					\$7,580,626	\$7,580,626
Affordable Care Act - Preparedness and Emergency Response Learning Centers	93.606	SU				\$305,344
SubTotal - 93.606: Affordable Care Act - Preparedness and Emergency Response Learning Centers						\$305,344
Health Care Innovation Awards (HCIA)	93.610	SU	American College of Cardiology	AGRDTD04162015		\$79,514
Health Care Innovation Awards (HCIA)	93.610	SU	Vanderbilt University	Subaward No. VUMC 40398		\$3,483
SubTotal - 93.610: Health Care Innovation Awards (HCIA)						\$82,997
Voting Access for Individuals with Disabilities Grants to States	93.617	FDOS			\$799,921	\$815,504
SubTotal - 93.617: Voting Access for Individuals with Disabilities Grants to States					\$799,921	\$815,504
Basic Center Grant	93.623	SU				\$206,893
Basic Center Grant	93.623	SU	Eckerd Youth Alternatives, Inc.	ECAC6TRAUSFFY15		\$1,122
Basic Center Grant	93.623	SU	Eckerd Youth Alternatives, Inc.	EYATRAUSFFY16		\$885,360
Basic Center Grant	93.623	SU	University of California, Berkeley	00008932		\$83,848
SubTotal - 93.623: Basic Center Grant						\$1,177,223
Developmental Disabilities Basic Support and Advocacy Grants	93.630	SU				\$4,769

**STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Developmental Disabilities Basic Support and Advocacy Grants	93.630	SU	Florida Developmental Disabilities Council, Inc.	829EM11		\$552
Developmental Disabilities Basic Support and Advocacy Grants	93.630	SU	Florida Developmental Disabilities Council, Inc.	893HC14D		\$7,919
Developmental Disabilities Basic Support and Advocacy Grants	93.630	SU	Florida Developmental Disabilities Council, Inc.	953HC15E		\$51,232
SubTotal - 93.630: Developmental Disabilities Basic Support and Advocacy Grants						\$64,472
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632	SU				\$521,597
SubTotal - 93.632: University Centers for Excellence in Developmental Disabilities Education, Research, and Service						\$521,597
Childrens Justice Grants to States	93.643	FDCF				\$646,561
SubTotal - 93.643: Childrens Justice Grants to States						\$646,561
Stephanie Tubbs Jones Child Welfare Services Program	93.645	FDCF			\$17,348,940	\$19,167,104
SubTotal - 93.645: Stephanie Tubbs Jones Child Welfare Services Program						\$17,348,940 \$19,167,104
Adoption Opportunities	93.652	FDCF			\$257,328	\$257,328
SubTotal - 93.652: Adoption Opportunities						\$257,328 \$257,328
Foster Care Title IV-E	93.658	FDCF/ FDJJ/ SU			\$171,111,363	\$204,570,750
ARRA - Foster Care Title IV-E	93.658	SU	University of Utah	10044957		\$46,701
SubTotal - 93.658: ARRA - Foster Care Title IV-E						\$171,111,363 \$204,617,451
Adoption Assistance	93.659	FDCF/ SU			\$106,543,221	\$110,548,649
SubTotal - 93.659: Adoption Assistance						\$106,543,221 \$110,548,649
Social Services Block Grant	93.667	FAPD/ FDCF/ FDJJ/ FDOE/ FDOH			\$56,941,412	\$161,382,334
SubTotal - 93.667: Social Services Block Grant						\$56,941,412 \$161,382,334
Child Abuse and Neglect State Grants	93.669	FDCF			\$1,107,702	\$1,107,702
SubTotal - 93.669: Child Abuse and Neglect State Grants						\$1,107,702 \$1,107,702
Child Abuse and Neglect Discretionary Activities	93.670	SU	Our Kids of Miami-Dade/Monroe, Inc.	OK 6000050		\$52,361
SubTotal - 93.670: Child Abuse and Neglect Discretionary Activities						\$52,361
Family Violence Prevention and Services/Grants for Battered Womens Shelters Grants to States and Indian Tribes	93.671	FDCF			\$4,163,014	\$4,274,906
SubTotal - 93.671: Family Violence Prevention and Services/Grants for Battered Womens Shelters Grants to States and Indian Tribes						\$4,163,014 \$4,274,906
Chafee Foster Care Independence Program	93.674	FDCF			\$5,852,535	\$5,852,535

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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 93.674: Chafee Foster Care Independence Program					\$5,852,535	\$5,852,535
Mental and Behavioral Health Education and Training Grants	93.732	SU				\$73,984
Mental and Behavioral Health Education and Training Grants	93.732	SU	University of Nebraska	3455071031001		\$3,693
SubTotal - 93.732: Mental and Behavioral Health Education and Training Grants						\$77,677
State Public Health Approaches for Ensuring Quitline Capacity - Funded in part by Prevention and Public Health Funds (PPHF)	93.735	FDOH				\$887,889
SubTotal - 93.735: State Public Health Approaches for Ensuring Quitline Capacity - Funded in part by Prevention and Public Health Funds (PPHF)						\$887,889
PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Funds	93.745	FDOH				\$17,936
SubTotal - 93.745: PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Funds						\$17,936
PPHF- 2012 Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (HER) Integration and Interoperability Expansion	93.748	FDOH				\$42,075
SubTotal - 93.748: PPHF- 2012 Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (HER) Integration and Interoperability Expansion						\$42,075
Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds	93.752	FDOH			\$144	\$5,135,019
SubTotal - 93.752: Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds					\$144	\$5,135,019
State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	93.757	FDOH				\$1,302,209
SubTotal - 93.757: State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)						\$1,302,209
Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	93.758	FDOH			\$145,300	\$4,163,288
SubTotal - 93.758: Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)					\$145,300	\$4,163,288
Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)	93.763	SU				\$188,764
Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)	93.763	SU	Alzheimer's Community Care	UGRT1174210222015		\$30,847

**STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 93.763: Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)						\$219,611
Childrens Health Insurance Program	93.767	FAHCA/ FDCF/ FDOH/ SU			\$222,763,300	\$353,815,463
Childrens Health Insurance Program	93.767	SU	Florida Healthy Kids Corporation	S4871807012011		\$55
Childrens Health Insurance Program	93.767	SU	Florida Healthy Kids Corporation	U6095707172015		\$145,830
SubTotal - 93.767: Childrens Health Insurance Program						\$222,763,300
Organized Approaches to Increase Colorectal Cancer Screening	93.800	FDOH				\$577,554
SubTotal - 93.800: Organized Approaches to Increase Colorectal Cancer Screening						\$577,554
Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).	93.815	FDOH				\$829,404
SubTotal - 93.815: Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).						\$829,404
Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	93.817	FDOH				\$656,448
SubTotal - 93.817: Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities						\$656,448
Planning Grant for Healthcare and Public Health Sector Cybersecurity Information Sharing	93.835	SU				\$34,923
SubTotal - 93.835: Planning Grant for Healthcare and Public Health Sector Cybersecurity Information Sharing						\$34,923
Cardiovascular Diseases Research	93.837	SU				\$109,628
Cardiovascular Diseases Research	93.837	SU	Eckerd College	2134004102014		\$81,966
SubTotal - 93.837: Cardiovascular Diseases Research						\$191,594
Blood Diseases and Resources Research	93.839	SU	New England Research Institutes, Inc	GRT11750112014		\$791
SubTotal - 93.839: Blood Diseases and Resources Research						\$791
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847	SU				\$80,511
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847	SU	Kaiser Permanente Center for Health Research	OOS030112UoSoF		\$20,044
SubTotal - 93.847: Diabetes, Digestive, and Kidney Diseases Extramural Research						\$100,555
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	SU	Johns Hopkins University	2000767377		\$12,536
SubTotal - 93.853: Extramural Research Programs in the Neurosciences and Neurological Disorders						\$12,536
Allergy, Immunology and Transplantation Research	93.855	SU				\$266,859
Allergy, Immunology and Transplantation Research	93.855	SU	Crucell Holland B.V.	Protocol CR6261CR802		\$1,300
Allergy, Immunology and Transplantation Research	93.855	SU	Johns Hopkins University	LDR 01		\$11,952

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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Allergy, Immunology and Transplantation Research	93.855	SU	Nationwide Childrens Hospital	820368BD		\$68,742
Allergy, Immunology and Transplantation Research	93.855	SU	Nationwide Childrens Hospital	820368BG		\$1,210
Allergy, Immunology and Transplantation Research	93.855	SU	University of Alabama, Birmingham	406257020		\$90
SubTotal - 93.855: Allergy, Immunology and Transplantation Research						\$350,153
Biomedical Research and Research Training	93.859	SCC				\$159,128
Biomedical Research and Research Training	93.859	SU	Arteriocyte, Inc	08012014GRT11609		\$10,722
SubTotal - 93.859: Biomedical Research and Research Training						\$169,850
Child Health and Human Development Extramural Research	93.865	SU				\$70,463
Child Health and Human Development Extramural Research	93.865	SU	University of Nebraska	3453212003807		\$22,906
Child Health and Human Development Extramural Research	93.865	SU	Westat, Inc.	6005.25.S01		\$9,448
SubTotal - 93.865: Child Health and Human Development Extramural Research						\$102,817
Aging Research	93.866	SU				\$63,981
Aging Research	93.866	SU	University of Alabama, Birmingham	505799001		\$17,886
SubTotal - 93.866: Aging Research						\$81,867
Grants for Primary Care Training and Enhancement	93.884	SU				\$59,276
SubTotal - 93.884: Grants for Primary Care Training and Enhancement						\$59,276
National Bioterrorism Hospital Preparedness Program	93.889	FDOH/ SU			\$316,350	\$10,174,822
SubTotal - 93.889: National Bioterrorism Hospital Preparedness Program						\$316,350
Family and Community Violence Prevention Program	93.910	SU	University of Utah	10032145		\$95,527
SubTotal - 93.910: Family and Community Violence Prevention Program						\$95,527
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement Program	93.912	SCC/ SU				\$426,132
SubTotal - 93.912: Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement Program						\$426,132
Grants to States for Operation of Offices of Rural Health	93.913	FDOH			\$72,000	\$132,016
SubTotal - 93.913: Grants to States for Operation of Offices of Rural Health						\$72,000
HIV Emergency Relief Project Grants	93.914	SU				\$669,683
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	City of Jacksonville	AGR2015072		\$927,352
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	City of Jacksonville	AGR2016096 & AGR2016069A1		\$241,210
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	City of Jacksonville	RPBH1F6GA RCB00916		\$481,495

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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	City of Jacksonville	RPBH1F6GA RCBO0915		\$1,039,619
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Hillsborough County Board of Commissioners	H.C.120209		\$2,253,843
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Hillsborough County Board of Commissioners	H.C.120223		\$84,937
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Hillsborough County Board of Commissioners	H.C.120224		\$37,441
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Orange County BOCC	Y12101A		\$33,256
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Orange County BOCC	Y1514EDG		\$892,533
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Orange County BOCC	Y15154D		\$6,959
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Orange County BOCC	Y15154GDG		\$116,774
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Orange County BOCC	Y16149BDG		\$298,425
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Palm Beach Board of County Commissioners	R20150707		\$814,563
HIV Emergency Relief Project Grants	93.914	FDOH/ SU	Palm Beach Board of County Commissioners	R20160698		\$235,166
SubTotal - 93.914: HIV Emergency Relief Project Grants						\$8,133,256
HIV Care Formula Grants	93.917	FDOC/ FDOH/ SU			\$20,267,286	\$99,503,392
HIV Care Formula Grants	93.917	FDOH	Broward County Board of County Commissioners	11CPHCS8346RW		\$2,606,075
HIV Care Formula Grants	93.917	FDOH	Health Planning Council	CODIE		\$86,208
HIV Care Formula Grants	93.917	FDOH	Health Planning Council of Southwest Florida, inc.	CODIE		\$266,738
HIV Care Formula Grants	93.917	FDOH	Healthy Planning Council of Northeast Florida	C1103, C1104, C1105, C1204, C1205		\$362,879
HIV Care Formula Grants	93.917	FDOH	North Broward Hospital District	H76HA00210101201		\$78,743
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWACHDclinic1415		\$69,085
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWACHDclinic1516		\$405,425
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWACHDclinic1619		\$136,598
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWACHDMCM1516		\$457,409
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWAlachuaMCMTOP WAPeers1619		\$123,228
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWCitrus1415		\$201

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HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWCitrus1516		\$71,506
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWCoIChD1516		\$33,000
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWMarion 1619		\$51,893
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWMChD1516		\$178,942
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWPutnam1415		\$29,077
HIV Care Formula Grants	93.917	FDOH	WellFlorida Council, Inc.	RWPutnam1416		\$9,692
SubTotal - 93.917: HIV Care Formula Grants					\$20,267,286	\$104,470,091
Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.918	FDOH/ SU			\$28,954	\$4,008,266
SubTotal - 93.918: Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease					\$28,954	\$4,008,266
Healthy Start Initiative	93.926	FDOH				\$585,148
Healthy Start Initiative	93.926	FDOH/ SU	All Childrens Hospital	ACH201516		\$128,496
Healthy Start Initiative	93.926	FDOH/ SU	All Childrens Hospital	ADCH 201617		\$29,876
Healthy Start Initiative	93.926	FDOH/ SU	Baylor College of Medicine	H49MC12793		\$48,612
Healthy Start Initiative	93.926	FDOH/ SU	Northeast Florida Healthy Start Coalition Inc.	90AK00110100		\$3,362
Healthy Start Initiative	93.926	FDOH/ SU	Northeast Florida Healthy Start Coalition Inc.	90FK00670100		\$30,135
Healthy Start Initiative	93.926	FDOH/ SU	Northeast Florida Healthy Start Coalition Inc.	H49MC000511400		\$154,863
Healthy Start Initiative	93.926	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	AGR2015078 & AGR2015078R1		\$123,266
Healthy Start Initiative	93.926	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	FLDOHNASSAUCOUNTY		\$11,172
SubTotal - 93.926: Healthy Start Initiative						\$1,114,930
Special Projects of National Significance	93.928	FDOH/ SU			\$122,186	\$626,274
SubTotal - 93.928: Special Projects of National Significance					\$122,186	\$626,274
Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	93.938	FDOH/ SU				\$107,527
SubTotal - 93.938: Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems						\$107,527
HIV Prevention Activities Health Department Based	93.940	FDOC/ FDOH/ SU			\$9,978,097	\$34,242,216
SubTotal - 93.940: HIV Prevention Activities Health Department Based					\$9,978,097	\$34,242,216

**STATE OF FLORIDA
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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	93.944	FDOH				\$5,361,398
SubTotal - 93.944: Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance						\$5,361,398
Assistance Programs for Chronic Disease Prevention and Control	93.945	FDOE/ FDOH/ SU				\$1,139,242
Assistance Programs for Chronic Disease Prevention and Control	93.945	SU	Suwannee River Area Health Education Center, Inc.	GRT1099960216		\$1,565
SubTotal - 93.945: Assistance Programs for Chronic Disease Prevention and Control						\$1,140,807
Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	93.946	FDOH				\$76,202
SubTotal - 93.946: Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs						\$76,202
Tuberculosis Demonstration, Research, Public and Professional Education	93.947	SU				\$1,035,785
SubTotal - 93.947: Tuberculosis Demonstration, Research, Public and Professional Education						\$1,035,785
Block Grants for Community Mental Health Services	93.958	FDCF			\$37,327,592	\$39,568,745
SubTotal - 93.958: Block Grants for Community Mental Health Services						\$37,327,592 \$39,568,745
Block Grants for Prevention and Treatment of Substance Abuse	93.959	FDCF/ SU			\$119,083,622	\$121,883,263
Block Grants for Prevention and Treatment of Substance Abuse	93.959	JAC	Southeast Florida Behavioral Health Network	ZDA08		\$100,918
SubTotal - 93.959: Block Grants for Prevention and Treatment of Substance Abuse						\$119,083,622 \$121,984,181
Prevention and Public Health Fund (PPHF) Public Health Traineeships	93.964	SU				\$90,499
SubTotal - 93.964: Prevention and Public Health Fund (PPHF) Public Health Traineeships						\$90,499
PPHF Geriatric Education Centers	93.969	SU			\$166,450	\$1,084,236
PPHF Geriatric Education Centers	93.969	SU	Center for Applied Research Solutions	1055		\$320,599
PPHF Geriatric Education Centers	93.969	SU	University of Miami	Prime Award No. UB4HP19066 Subaward No. 661458		\$1,741
PPHF Geriatric Education Centers	93.969	SU	University of Miami	Subaward 663717		\$143
SubTotal - 93.969: PPHF Geriatric Education Centers						\$166,450 \$1,406,719
Preventive Health Services Sexually Transmitted Diseases Control Grants	93.977	FDOH			\$107,064	\$4,566,291
SubTotal - 93.977: Preventive Health Services Sexually Transmitted Diseases Control Grants						\$107,064 \$4,566,291
International Research and Research Training	93.989	SU				\$13,339
SubTotal - 93.989: International Research and Research Training						\$13,339

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Preventive Health and Health Services Block Grant	93.991	JAC				\$19,392
SubTotal - 93.991: Preventive Health and Health Services Block Grant						\$19,392
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU			\$6,732,181	\$14,834,227
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Bay, Franklin, Gulf Healthy Start Coalition	BCHDAO1		\$19,052
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Bay, Franklin, Gulf Healthy Start Coalition	FCHDGCHD 20152016		\$80,505
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Bay, Franklin, Gulf Healthy Start Coalition	FCHDGCHD 20152017		\$60,566
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Capital Area Health Start	COSEZ		\$16,185
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Capital Area Health Start Coalition	COSFI		\$42,670
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Central Area Healthy Start Coalition, Inc.	DEL1516		\$743
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Central Healthy Start Coalition, Inc.	DES1516		\$124
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Central Healthy Start Coalition, Inc.	HER1516		\$18,333
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Central Healthy Start, Inc.	CIT1516		\$17,278
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Children's Services Council of Palm Beach	584		\$58,849
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Children's Services Council of Palm Beach	618		\$114,639
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Children's Services Council of Palm Beach	661		\$16,095
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Chipola Healthy Start	Calhounwavier 1516		\$36,172
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Chipola Healthy Start	Callib Base 1516		\$9,955
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Chipola Healthy Start Coalition	HC1415001		\$69,236
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Gadsden County Health Start Coalition, Inc.	COSCZ		\$90,054
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Gadsden County Health Start Coalition, Inc.	COSDA		\$74,101
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition	FDOHSRC 1415 Renewal No.001		\$43,495
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition	MCHS1516		\$141,753

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Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Escambia County	EB912COSFG		\$75,909
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Flagler & Volusia	HSDS121301, HSDS121302		\$33,254
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Hardee, Highlands and Polk County	1516 HA HSS		\$17,355
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Hillsborough County, INC.	COSE004 R1		\$24,730
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Jefferson/Madiso n/Taylor	COSCZ		\$160,656
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Jefferson/Madiso n/Taylor	Healthy Sart Contract FY1516		\$86,579
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Miami-Dade, INV.	HSDMO1415		\$32,619
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of North Central Florida	HF141538		\$193
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of North Central Florida, Inc.	COL1516		\$21,674
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Okaloosa and Walton Counties	W011515		\$32,380
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Pasco, Inc.	1516 HSPAS COSFM NON MEDICAID		\$39,095
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Pinellas	COSEZ		\$109,911
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Sarasota County, FL	FDOHSCHSCC1516		\$66,963
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start Coalition of Southwest Florida, Inc.	Care Coordination		\$30,343
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start NC Florida	LEV1516		\$32,252
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start of North Central Florida	HSSUW1517		\$74,465
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start of North Central Florida	PSY1415		\$7,399

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CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start of North Central Florida	PSY1516		\$390,138
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Healthy Start of North Central Florida, Inc.	MAR1516		\$22,106
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Indian River County Healthy Start Coalition, Inc.	FDH1516		\$2,584
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	AGR2015077 & AGR2015077R1		\$253,878
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	BK151		\$14,460
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	COSEP		\$31,534
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Northeast Florida Healthy Start Coalition, INC.	FLDOHNASSAUCOUN TY		\$22,272
Maternal and Child Health Services Block Grant to the States	93.994	FDOH/ SU	Okeechobee County Family Health/Healthy Start Coalition, Inc.	COSFA		\$550
SubTotal - 93.994: Maternal and Child Health Services Block Grant to the States					\$6,732,181	\$17,327,331
Other Federal Awards	93.UNK	SU				\$1,211,652
Other Federal Awards	93.UNK	SU	Johns Hopkins University	00100316		\$14,991
Other Federal Awards	93.UNK	SU	March of Dimes	1U38OT000199	\$12,136	\$75,389
Other Federal Awards	93.UNK	SU	Ounce of Prevention Fund of Florida, Inc.	14157		\$18,189
Other Federal Awards	93.UNK	SU	Ounce of Prevention Fund of Florida, Inc.	151607		\$809,893
Other Federal Awards	93.UNK	SU	Our Kids of Miami- Dade/Monroe, Inc.	6000051		\$94,585
Other Federal Awards	93.UNK	SU	Patient Centered Outcomes Research Institution	U6095708172013	\$17,260	\$587,125
Other Federal Awards	93.UNK	SU	State of Texas, Health and Human Services Commission	5390050000096100		\$204,715
Other Federal Awards	93.UNK	SU	Tetraphase Pharmaceuticals, Inc.	Tetraphase		\$6,217
Other Federal Awards	93.UNK	SU	The Center for Social Innovation	NICHD FUN First 2014		\$8,850
Other Federal Awards	93.UNK	SU	The Medicines Company	Work Order No.013852		\$225,936

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Other Federal Awards	93.UNK	SU	University of Maryland	1400290		\$34,519
Other Federal Awards	93.UNK	SU	University of Maryland	9070		\$32,519
Other Federal Awards	93.UNK	SU	University of Maryland	HHSS280201500007C	\$84,725	\$200,927
Other Federal Awards	93.UNK	SU	University of Maryland	SR00003035		\$14,565
Other Federal Awards	93.UNK	SU	Wake Forest University	WFUHS 30218		\$70,201
SubTotal - 93.UNK: Other Federal Awards					\$114,121	\$3,610,273
<u>SubTotal - U. S. Department of Health and Human Services</u>					<u>\$994,197,631</u>	<u>\$2,102,100,677</u>
<u>U. S. Department of Homeland Security</u>						
Non-Profit Security Program	97.008	FEOG			\$519,568	\$519,568
SubTotal - 97.008: Non-Profit Security Program					\$519,568	\$519,568
Boating Safety Financial Assistance	97.012	FFWCC				\$11,166,675
SubTotal - 97.012: Boating Safety Financial Assistance						\$11,166,675
Community Assistance Program State Support Services Element (CAP-SSSE)	97.023	FEOG				\$608,319
SubTotal - 97.023: Community Assistance Program State Support Services Element (CAP-SSSE)						\$608,319
Flood Mitigation Assistance	97.029	FEOG			\$7,725,805	\$8,275,829
SubTotal - 97.029: Flood Mitigation Assistance					\$7,725,805	\$8,275,829
Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036	FDACS/ FEOG			\$55,140,386	\$56,778,784
SubTotal - 97.036: Disaster Grants - Public Assistance (Presidentially Declared Disasters)					\$55,140,386	\$56,778,784
Hazard Mitigation Grant	97.039	FDEP/ FEOG/ SU			\$40,455,382	\$42,956,912
SubTotal - 97.039: Hazard Mitigation Grant					\$40,455,382	\$42,956,912
National Dam Safety Program	97.041	FDEP				\$158,453
SubTotal - 97.041: National Dam Safety Program						\$158,453
Emergency Management Performance Grants	97.042	FEOG/ SCC/ SU			\$6,341,832	\$21,541,449
SubTotal - 97.042: Emergency Management Performance Grants					\$6,341,832	\$21,541,449
Assistance to Firefighters Grant	97.044	SCC				\$111,910
SubTotal - 97.044: Assistance to Firefighters Grant						\$111,910
Pre-Disaster Mitigation	97.047	FEOG			\$1,295,925	\$1,671,958
SubTotal - 97.047: Pre-Disaster Mitigation					\$1,295,925	\$1,671,958
Emergency Operations Center	97.052	FEOG			\$195,060	\$195,060
SubTotal - 97.052: Emergency Operations Center					\$195,060	\$195,060
Homeland Security Grant Program	97.067	FDACS/ FDEP/ FDLE/ FDOE/ FEOG/ FFWCC/ SCC/ SU			\$13,313,280	\$18,201,366

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Homeland Security Grant Program	97.067	SCC	City of Fort Pierce	AW000069		\$24,586
SubTotal - 97.067: Homeland Security Grant Program					\$13,313,280	\$18,225,952
Repetitive Flood Claims	97.092	FEOG			\$189,891	\$323,994
SubTotal - 97.092: Repetitive Flood Claims					\$189,891	\$323,994
Homeland Security-related Science, Technology, Engineering and Mathematics (HS STEM) Career Development Program	97.104	SU	Texas A&M - Ag Programs Contracts & Grants	S130623		\$165
SubTotal - 97.104: Homeland Security-related Science, Technology, Engineering and Mathematics (HS STEM) Career Development Program						\$165
Severe Repetitive Loss Program	97.110	FEOG			\$318,419	\$403,893
SubTotal - 97.110: Severe Repetitive Loss Program					\$318,419	\$403,893
Other Federal Awards	97.UNK	FDLE				\$23,494
Other Federal Awards (1)	97.UNK	FDLE	Palm Beach County Sheriff's Office	Donation Agreement		\$5,870
Other Federal Awards	97.UNK	FDLE	Palm Beach County Sheriff's Office	MOUPBMRC		\$70,000
SubTotal - 97.UNK: Other Federal Awards (1)						\$99,364
<u>SubTotal - U. S. Department of Homeland Security</u>					<u>\$125,495,548</u>	<u>\$163,038,285</u>
<u>U. S. Department of Housing and Urban Development</u>						
Community Development Block Grants/States program and Non-Entitlement Grants in Hawaii	14.228	FDEO			\$27,639,046	\$28,749,211
SubTotal - 14.228: Community Development Block Grants/States program and Non-Entitlement Grants in Hawaii					\$27,639,046	\$28,749,211
Emergency Solutions Grant Program	14.231	FDCF			\$6,758,761	\$6,881,984
SubTotal - 14.231: Emergency Solutions Grant Program					\$6,758,761	\$6,881,984
Housing Opportunities for Persons with AIDS	14.241	FDOH			\$3,554,896	\$4,373,120
Housing Opportunities for Persons with AIDS	14.241	FDOH	Health Planning Council	CODKW		\$19,552
Housing Opportunities for Persons with AIDS	14.241	FDOH	Health Planning Council of Southwest Florida, inc.	CODIE		\$36,000
Housing Opportunities for Persons with AIDS	14.241	FDOH	Health Planning Council of Southwest Florida, inc.	CODKW		\$6,211
SubTotal - 14.241: Housing Opportunities for Persons with AIDS					\$3,554,896	\$4,434,883
Fair Housing Assistance Program State and Local	14.401	FDMS				\$490,900
SubTotal - 14.401: Fair Housing Assistance Program State and Local						\$490,900
<u>SubTotal - U. S. Department of Housing and Urban Development</u>					<u>\$37,952,703</u>	<u>\$40,556,978</u>
<u>U. S. Department of Justice</u>						
Law Enforcement Assistance Narcotics and Dangerous Drugs Training	16.004	FDMA				\$247,175

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS-THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 16.004: Law Enforcement Assistance Narcotics and Dangerous Drugs Training						\$247,175
Sexual Assault Services Formula Program	16.017	FDOH			\$522,659	\$522,659
SubTotal - 16.017: Sexual Assault Services Formula Program						\$522,659
Protection of Voting Rights	16.104	FDOS			\$2,125,889	\$10,996,598
SubTotal - 16.104: Protection of Voting Rights						\$2,125,889
Juvenile Accountability Block Grants	16.523	COURTS/ FDJJ				\$127,992
SubTotal - 16.523: Juvenile Accountability Block Grants						\$127,992
Legal Assistance for Victims	16.524	SU			\$26,416	\$85,817
SubTotal - 16.524: Legal Assistance for Victims						\$26,416
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525	SCC/ SU				\$156,057
SubTotal - 16.525: Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus						\$156,057
Juvenile Justice and Delinquency Prevention Allocation to States	16.540	FDJJ				\$2,389,425
SubTotal - 16.540: Juvenile Justice and Delinquency Prevention Allocation to States						\$2,389,425
State Justice Statistics Program for Statistical Analysis Centers	16.550	FDLE				\$63,144
SubTotal - 16.550: State Justice Statistics Program for Statistical Analysis Centers						\$63,144
National Criminal History Improvement Program (NCHIP)	16.554	FDLE			\$623,380	\$1,064,765
SubTotal - 16.554: National Criminal History Improvement Program (NCHIP)						\$623,380
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560	FDOC/ SU				\$76,953
SubTotal - 16.560: National Institute of Justice Research, Evaluation, and Development Project Grants						\$76,953
Crime Victim Assistance	16.575	FCOR/ FDLA/ FDOH/ JAC/ SU			\$20,717,322	\$25,453,469
SubTotal - 16.575: Crime Victim Assistance						\$20,717,322
Crime Victim Compensation	16.576	FDLA				\$4,250,000
SubTotal - 16.576: Crime Victim Compensation						\$4,250,000
Federal Surplus Property Transfer Program (1)	16.578	FDLE				\$15,368
SubTotal - 16.578: Federal Surplus Property Transfer Program (1)						\$15,368
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580	SCC				\$96,133
SubTotal - 16.580: Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program						\$96,133
Violence Against Women Formula Grants	16.588	FDCF/ FDOH/ JAC			\$7,947,147	\$8,062,950
ARRA - Violence Against Women Formula Grants	16.588	COURTS	Florida Coalition Against Domestic Violence	168025OSCA		\$221,052

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	148041SAO		\$81,919
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	158029SAO		\$10,909
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	158030SAO		\$100,000
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	158031SAO		\$71,939
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	158039SAO		\$90,000
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	158044SAO		\$1,374
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168028SAO		\$65,000
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168032SAO		\$80,560
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168033SAO		\$55,156
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168034SAO		\$108,429
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168035SAO 16.588		\$169,768
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168037SAO		\$55,330
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168038SAO		\$155,000
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168040SAO		\$115,923
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168042SAO		\$50,000
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Domestic Violence	168043SAO		\$107,833
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15ST054		\$17,138
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15ST056		\$20,000
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15ST057		\$16,303

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO58		\$7,280
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO59		\$11,965
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO60	16.588	\$46,982
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO61		\$10,690
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO64		\$25,057
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO65		\$11,026
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	15STO67		\$20,606
Violence Against Women Formula Grants	16.588	JAC	Florida Council Against Sexual Violence	16ST055		\$10,400
ARRA - Violence Against Women Formula Grants	16.588	COURTS	Florida Council Against Sexual Violence	2014WFAX007		\$52,546
SubTotal - 16.588: ARRA - Violence Against Women Formula Grants					\$7,947,147	\$9,853,135
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.590	FDCF			\$404,378	\$405,798
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.590	JAC	City of Jacksonville	2008WEAX0031		\$106,021
SubTotal - 16.590: Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program					\$404,378	\$511,819
Residential Substance Abuse Treatment for State Prisoners	16.593	FDLE/ FDOC			\$121,086	\$492,748
SubTotal - 16.593: Residential Substance Abuse Treatment for State Prisoners					\$121,086	\$492,748
State Criminal Alien Assistance Program	16.606	FDOC				\$6,744,768
SubTotal - 16.606: State Criminal Alien Assistance Program						\$6,744,768
Bulletproof Vest Partnership Program	16.607	FDLE/ FDOC/ JAC/ SCC/ SU			\$20,000	\$199,315
SubTotal - 16.607: Bulletproof Vest Partnership Program					\$20,000	\$199,315
Project Safe Neighborhoods	16.609	SCC				\$75,860
SubTotal - 16.609: Project Safe Neighborhoods						\$75,860
State and Local Anti-Terrorism Training	16.614	SCC				\$653,068
SubTotal - 16.614: State and Local Anti-Terrorism Training						\$653,068
Public Safety Partnership and Community Policing Grants	16.710	SCC			\$34,828	\$313,097
SubTotal - 16.710: Public Safety Partnership and Community Policing Grants					\$34,828	\$313,097

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Juvenile Mentoring Program	16.726	JAC/ SU	National 4-H Council	AGRDTD02182016		\$172,924
Juvenile Mentoring Program	16.726	JAC/ SU	National 4-H Council	AGRDTD12012014		\$267,681
Juvenile Mentoring Program	16.726	JAC/ SU	National Court Appointed Special Advocate Association	FL10905130615S2		\$22,410
SubTotal - 16.726: Juvenile Mentoring Program						\$463,015
Special Data Collections and Statistical Studies	16.734	FDLE				\$537
SubTotal - 16.734: Special Data Collections and Statistical Studies						\$537
Protecting Inmates and Safeguarding Communities Discretionary Grant Program	16.735	FDOC				\$980
SubTotal - 16.735: Protecting Inmates and Safeguarding Communities Discretionary Grant Program						\$980
Edward Byrne Memorial Justice Assistance Grant Program	16.738	FDLE/ FDMA/ FDOC/ SCC			\$6,567,374	\$10,205,320
Edward Byrne Memorial Justice Assistance Grant Program	16.738	JAC/ SCC	Alachua County Sheriffs Office	2014JAGCALAC3E508 1		\$3,404
Edward Byrne Memorial Justice Assistance Grant Program	16.738	JAC/ SCC	Alachua County Sheriffs Office	2015JAGCALAC8R312 2		\$632
Edward Byrne Memorial Justice Assistance Grant Program	16.738	JAC/ SCC	City of Jacksonville	2014DJBX0960		\$199,573
Edward Byrne Memorial Justice Assistance Grant Program	16.738	JAC/ SCC	Escambia County Board of Commissioners	2015JAGCESCA3R305 7		\$858
Edward Byrne Memorial Justice Assistance Grant Program	16.738	JAC/ SCC	Escambia County Board of Commissioners	2016JAGCESCA1H317 5		\$10,998
Edward Byrne Memorial Justice Assistance Grant Program	16.738	JAC/ SCC	Hillsborough County	2015DJBX0786		\$58,450
SubTotal - 16.738: Edward Byrne Memorial Justice Assistance Grant Program						\$6,567,374
DNA Backlog Reduction Program	16.741	FDLE				\$2,828,639
SubTotal - 16.741: DNA Backlog Reduction Program						\$2,828,639
Paul Coverdell Forensic Sciences Improvement Grant Program	16.742	FDLE/ SU			\$234,327	\$561,457
SubTotal - 16.742: Paul Coverdell Forensic Sciences Improvement Grant Program						\$234,327
Support for Adam Walsh Act Implementation Grant Program	16.750	FDLE				\$164,986
SubTotal - 16.750: Support for Adam Walsh Act Implementation Grant Program						\$164,986
Edward Byrne Memorial Competitive Grant Program	16.751	SCC				\$265,620
Edward Byrne Memorial Competitive Grant Program	16.751	SU	Pinellas County Sheriff's Office	2015WYBX0003		\$27,589
SubTotal - 16.751: Edward Byrne Memorial Competitive Grant Program						\$293,209
Congressionally Recommended Awards	16.753	SCC				\$118,477
SubTotal - 16.753: Congressionally Recommended Awards						\$118,477
Harold Rogers Prescription Drug Monitoring Program	16.754	FDOH				\$442,267

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 16.754: Harold Rogers Prescription Drug Monitoring Program						\$442,267
Second Chance Act Prisoner Reentry Initiative	16.812	FDOC/ SU				\$456,463
Second Chance Act Prisoner Reentry Initiative	16.812	JAC	Palm Beach County	2012CZBX0016		\$45,766
SubTotal - 16.812: Second Chance Act Prisoner Reentry Initiative						\$502,229
NICS Act Record Improvement Program	16.813	FDLE			\$60,270	\$1,455,039
SubTotal - 16.813: NICS Act Record Improvement Program						\$60,270
John R. Justice Prosecutors and Defenders Incentive Act	16.816	FDOE				\$47,042
SubTotal - 16.816: John R. Justice Prosecutors and Defenders Incentive Act						\$47,042
Vision 21	16.826	FDLA				\$148,204
SubTotal - 16.826: Vision 21						\$148,204
National Sexual Assault Kit Initiative	16.833	JAC				\$200,000
SubTotal - 16.833: National Sexual Assault Kit Initiative						\$200,000
Equitable Sharing Program	16.922	FDBPR/ FDHSMV/ FDLE/ JAC			\$27,303	\$1,873,807
SubTotal - 16.922: Equitable Sharing Program						\$27,303
Other Federal Awards	16.UNK	SU				\$157,152
SubTotal - 16.UNK: Other Federal Awards						\$157,152
<u>SubTotal - U. S. Department of Justice</u>					<u>\$39,432,379</u>	<u>\$84,125,640</u>
<u>U. S. Department of Labor</u>						
Labor Force Statistics	17.002	FDEO				\$2,544,249
SubTotal - 17.002: Labor Force Statistics						\$2,544,249
Unemployment Insurance	17.225	FDEO/ FDOR			\$7,389,569	\$577,275,580
Unemployment Insurance	17.225	SCC	CareerSource Gulf Coast	16GCSCCSGCREA		\$28,037
Unemployment Insurance	17.225	SCC	CareerSource Gulf Coast	16GCSCCSGCRESEA		\$26,091
Unemployment Insurance	17.225	SCC	CareerSource Gulf Coast	16GCSCCSGCUC		\$15,000
SubTotal - 17.225: Unemployment Insurance						\$7,389,569
Senior Community Service Employment Program	17.235	FDOEA			\$4,372,876	\$5,086,553
SubTotal - 17.235: Senior Community Service Employment Program						\$4,372,876
Trade Adjustment Assistance	17.245	FDEO/ FDOE/ SCC			\$1,647,873	\$2,729,754
Trade Adjustment Assistance	17.245	SCC	George C. Wallace Community College	TC237631260A1		\$237,191
Trade Adjustment Assistance	17.245	SCC	Wallace Community College	TC237631260A1		\$474,395
SubTotal - 17.245: Trade Adjustment Assistance						\$1,647,873
National Farmworker Jobs Program	17.264	FDOE/ SCC			\$2,536,187	\$3,845,889

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 17.264: National Farmworker Jobs Program					\$2,536,187	\$3,845,889
H-1B Job Training Grants	17.268	SCC				\$1,218,121
H-1B Job Training Grants	17.268	SCC	Tampa Bay WorkForce Alliance, Inc.	HG226191260A12		\$455,922
H-1B Job Training Grants	17.268	SCC	Tampa Bay Workforce Alliance, Inc.	TBWA 2013		\$442,937
SubTotal - 17.268: H-1B Job Training Grants						\$2,116,980
Community Based Job Training Grants	17.269	SCC				\$807,080
SubTotal - 17.269: Community Based Job Training Grants						\$807,080
Work Opportunity Tax Credit Program (WOTC)	17.271	FDEO				\$786,413
SubTotal - 17.271: Work Opportunity Tax Credit Program (WOTC)						\$786,413
Temporary Labor Certification for Foreign Workers	17.273	FDEO				\$533,561
SubTotal - 17.273: Temporary Labor Certification for Foreign Workers						\$533,561
Youthbuild	17.274	SCC			\$38,293	\$173,855
SubTotal - 17.274: Youthbuild					\$38,293	\$173,855
Workforce Investment Act (WIA) National Emergency Grants	17.277	FDEO			\$4,905,411	\$5,307,791
SubTotal - 17.277: Workforce Investment Act (WIA) National Emergency Grants					\$4,905,411	\$5,307,791
WIA/WIOA Dislocated Worker National Reserve Technical Assistance and Training	17.281	FDEO				\$94,708
SubTotal - 17.281: WIA/WIOA Dislocated Worker National Reserve Technical Assistance and Training						\$94,708
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282	SCC			\$10,625	\$18,664,837
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282	SCC	Anne Arundel Community College	TC225201160A24		\$87,437
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282	SCC	Sinclair Community College	TC237841260A39		\$629,026
Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants	17.282	SCC	Wallace Community College	TC237631260A1		\$127,076
SubTotal - 17.282: Trade Adjustment Assistance Community College and Career Training (TAACCCT) Grants					\$10,625	\$19,508,376
Workforce Innovation Fund	17.283	FDEO				\$846,319
Workforce Innovation Fund	17.283	SU	CareerSource North Central Florida	Agreement Prime IF232441260A12		\$4,655
Workforce Innovation Fund	17.283	SU	CareerSource Pasco Hernando	U6095709302014		\$22,016
SubTotal - 17.283: Workforce Innovation Fund						\$872,990
Occupational Safety and Health Susan Harwood Training Grants	17.502	SCC				\$246,708
SubTotal - 17.502: Occupational Safety and Health Susan Harwood Training Grants						\$246,708

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Consultation Agreements	17.504	SU				\$2,393,740
SubTotal - 17.504: Consultation Agreements						\$2,393,740
Mine Health and Safety Education and Training	17.602	SCC				\$149,955
SubTotal - 17.602: Mine Health and Safety Education and Training						\$149,955
Homeless Veterans Reintegration Project	17.805	SU				\$25,274
SubTotal - 17.805: Homeless Veterans Reintegration Project						\$25,274
<u>SubTotal - U. S. Department of Labor</u>					<u>\$20,900,834</u>	<u>\$625,280,170</u>
<u>U. S. Department of State</u>						
Academic Exchange Programs - Undergraduate Programs	19.009	SU	IREX	FY15YALIFIU02, Prime SECAGD14CA1168		\$125,092
Academic Exchange Programs - Undergraduate Programs	19.009	SU	IREX	FY16YALIPMFU03, Prime SECAGD15CA1125		\$42,466
SubTotal - 19.009: Academic Exchange Programs - Undergraduate Programs						\$167,558
One-Time International Exchange Grant Program	19.014	SCC	Northern Virginia Community College	SECAGD13CA088 (CB)		\$482,541
SubTotal - 19.014: One-Time International Exchange Grant Program						\$482,541
Public Diplomacy Programs	19.040	SU				\$79,268
SubTotal - 19.040: Public Diplomacy Programs						\$79,268
Academic Exchange Programs - Graduate Students	19.400	SCC	Institute of International Education, Inc.	SECAD16CA10043216 MDC2.19.2016		\$11,810
SubTotal - 19.400: Academic Exchange Programs - Graduate Students						\$11,810
Academic Exchange Programs - Teachers	19.408	SCC/ SU				\$116,733
SubTotal - 19.408: Academic Exchange Programs - Teachers						\$116,733
Professional and Cultural Exchange Programs - Citizen Exchanges	19.415	SCC	Georgetown University	FSCJ1019201501		\$26,059
SubTotal - 19.415: Professional and Cultural Exchange Programs - Citizen Exchanges						\$26,059
Transnational Crime	19.705	SCC				\$43,950
SubTotal - 19.705: Transnational Crime						\$43,950
Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)	19.750	SU			\$46,390	\$82,631
SubTotal - 19.750: Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)					\$46,390	\$82,631
Other Federal Awards	19.UNK	SU	MicroSystems Automation Group	SAQMMA12D0168		\$262,733
SubTotal - 19.UNK: Other Federal Awards						\$262,733
<u>SubTotal - U. S. Department of State</u>					<u>\$46,390</u>	<u>\$1,273,283</u>
<u>U. S. Department of the Interior</u>						
Marine Minerals Activities - Hurricane Sandy	15.424	FDEP				\$50,040
SubTotal - 15.424: Marine Minerals Activities - Hurricane Sandy						\$50,040

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Fish and Wildlife Management Assistance	15.608	FDACS/ FFWCC				\$4,302
SubTotal - 15.608: Fish and Wildlife Management Assistance						\$4,302
Coastal Wetlands Planning, Protection and Restoration Act	15.614	FDEP/ FFWCC			\$600,000	\$1,724,927
SubTotal - 15.614: Coastal Wetlands Planning, Protection and Restoration Act						\$600,000
Cooperative Endangered Species Conservation Fund	15.615	FDACS/ FDEP/ FFWCC				\$792,348
SubTotal - 15.615: Cooperative Endangered Species Conservation Fund						\$792,348
Clean Vessel Act	15.616	FDEP			\$965,489	\$1,319,338
SubTotal - 15.616: Clean Vessel Act						\$965,489
Sportfishing and Boating Safety Act	15.622	FFWCC			\$435,129	\$435,129
SubTotal - 15.622: Sportfishing and Boating Safety Act						\$435,129
Enhanced Hunter Education and Safety Program	15.626	FFWCC				\$235,407
SubTotal - 15.626: Enhanced Hunter Education and Safety Program						\$235,407
Coastal Program	15.630	FDEP/ SCC				\$43,913
SubTotal - 15.630: Coastal Program						\$43,913
Partners for Fish and Wildlife	15.631	FFWCC/ SU				\$13,949
SubTotal - 15.631: Partners for Fish and Wildlife						\$13,949
Landowner Incentive Program	15.633	FFWCC				\$145,404
SubTotal - 15.633: Landowner Incentive Program						\$145,404
State Wildlife Grants	15.634	FDACS/ FDEP/ FFWCC/ SU			\$91,752	\$1,338,112
SubTotal - 15.634: State Wildlife Grants						\$91,752
Wildlife Without Borders - Latin America and the Caribbean	15.640	SU				\$71,598
SubTotal - 15.640: Wildlife Without Borders - Latin America and the Caribbean						\$71,598
Service Training and Technical Assistance (Generic Training)	15.649	SU				\$14,157
SubTotal - 15.649: Service Training and Technical Assistance (Generic Training)						\$14,157
Research Grants (Generic)	15.650	FDACS				\$14,692
SubTotal - 15.650: Research Grants (Generic)						\$14,692
Endangered Species Conservation - Recovery Implementation Funds	15.657	FFWCC/ SU				\$31,880
SubTotal - 15.657: Endangered Species Conservation - Recovery Implementation Funds						\$31,880
Fish and Wildlife Coordination and Assistance Programs	15.664	FFWCC				\$62,321
SubTotal - 15.664: Fish and Wildlife Coordination and Assistance Programs						\$62,321
Earthquake Hazards Reduction Program	15.807	SU				\$18,243
SubTotal - 15.807: Earthquake Hazards Reduction Program						\$18,243
U.S. Geological Survey Research and Data Collection	15.808	SU				\$117,894

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 15.808: U.S. Geological Survey Research and Data Collection						\$117,894
National Cooperative Geologic Mapping Program	15.810	FDEP				\$166,615
SubTotal - 15.810: National Cooperative Geologic Mapping Program						\$166,615
National Geological and Geophysical Data Preservation Program	15.814	FDEP				\$47,737
SubTotal - 15.814: National Geological and Geophysical Data Preservation Program						\$47,737
Historic Preservation Fund Grants-In-Aid	15.904	FDOS			\$190,746	\$746,175
SubTotal - 15.904: Historic Preservation Fund Grants-In-Aid						\$190,746
Outdoor Recreation Acquisition, Development and Planning	15.916	FDEP/ FFWCC			\$2,039,008	\$2,098,069
SubTotal - 15.916: Outdoor Recreation Acquisition, Development and Planning						\$2,039,008
ARRA - Conservation Activities by Youth Service Organizations	15.931	SU				\$21,333
SubTotal - 15.931: ARRA - Conservation Activities by Youth Service Organizations						\$21,333
Cooperative Research and Training Programs - Resources of the National Park System	15.945	SU				\$138,070
SubTotal - 15.945: Cooperative Research and Training Programs - Resources of the National Park System						\$138,070
National Park Service Conservation, Protection, Outreach, and Education	15.954	FFWCC/ SU				\$48,927
SubTotal - 15.954: National Park Service Conservation, Protection, Outreach, and Education						\$48,927
Other Federal Awards	15.UNK	SU	Seminole Tribe of Florida	PUR201505023		\$59,750
SubTotal - 15.UNK: Other Federal Awards						\$59,750
<u>SubTotal - U. S. Department of the Interior</u>					<u>\$4,322,124</u>	<u>\$9,760,330</u>
<u>U. S. Department of the Treasury</u>						
Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States	21.015	SU			\$159,882	\$352,685
SubTotal - 21.015: Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States						\$159,882
Other Federal Awards (1)	21.UNK	FDLE			\$17,164	\$536,768
SubTotal - 21.UNK: Other Federal Awards (1)						\$17,164
<u>SubTotal - U. S. Department of the Treasury</u>					<u>\$177,046</u>	<u>\$889,453</u>
<u>U. S. Department of Transportation</u>						
Airport Improvement Program	20.106	FDOT				\$563,930
SubTotal - 20.106: Airport Improvement Program						\$563,930
Highway Research and Development Program	20.200	SU				\$50,022
Highway Research and Development Program	20.200	SU	Hillsborough County Metropolitan Planning Organization	11152013GRT10062		\$3,446

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Highway Research and Development Program	20.200	SU	National Academy of Sciences	J07(SA38)		\$40,000
Highway Research and Development Program	20.200	SU	National Academy of Sciences	J07(SF19)		\$25,890
SubTotal - 20.200: Highway Research and Development Program						\$119,358
Highway Training and Education	20.215	FDOT/ SU			\$25,078	\$83,283
SubTotal - 20.215: Highway Training and Education						\$25,078
National Motor Carrier Safety	20.218	FDHSMV				\$9,050,016
SubTotal - 20.218: National Motor Carrier Safety						\$9,050,016
Safety Data Improvement Program	20.234	FDHSMV/ SU				\$257,002
SubTotal - 20.234: Safety Data Improvement Program						\$257,002
Commercial Motor Vehicle Operator Training Grants	20.235	SCC				\$4,839
SubTotal - 20.235: Commercial Motor Vehicle Operator Training Grants						\$4,839
Commercial Vehicle Information Systems and Networks	20.237	FDOT				\$496,371
SubTotal - 20.237: Commercial Vehicle Information Systems and Networks						\$496,371
Fuel Tax Evasion-Intergovernmental Enforcement Effort	20.240	FDOR				\$9,571
SubTotal - 20.240: Fuel Tax Evasion-Intergovernmental Enforcement Effort						\$9,571
Metropolitan Transportation Planning	20.505	FDOT			\$7,642,792	\$9,435,416
SubTotal - 20.505: Metropolitan Transportation Planning						\$7,642,792
Formula Grants for Rural Areas	20.509	FDOT/ SU			\$14,338,214	\$14,738,085
Formula Grants for Rural Areas	20.509	SU	Auburn University	0020119		\$6,058
SubTotal - 20.509: Formula Grants for Rural Areas						\$14,338,214
Public Transportation Research	20.514	SU			\$40,262	\$511,825
Public Transportation Research	20.514	SU	Florida Metro Planning & Organization Advisory Council	BDW79		\$99,803
Public Transportation Research	20.514	SU	Portland State University	205MAC531		\$2,238
Public Transportation Research	20.514	SU	University of Tennessee	13USFE1		\$28,418
Public Transportation Research	20.514	SU	University of Tennessee	13USFMR13		\$143,914
SubTotal - 20.514: Public Transportation Research						\$40,262
Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	20.528	FDOT				\$481,187
SubTotal - 20.528: Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program						\$481,187
National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	20.614	FDHSMV/ FDOT				\$167,645

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 20.614: National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants						\$167,645
University Transportation Centers Program	20.701	SU				\$12,632
University Transportation Centers Program	20.701	SU	Portland State University	NITCNUSF13		\$2,933
University Transportation Centers Program	20.701	SU	Portland State University	NITCNUSF17		\$3,203
University Transportation Centers Program	20.701	SU	Portland State University	No.NITCNUSF14		\$24,063
University Transportation Centers Program	20.701	SU	Southeastern Transportation Center	13USF0E1		\$11,550
SubTotal - 20.701: University Transportation Centers Program						\$54,381
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703	FEOG			\$897,809	\$910,449
SubTotal - 20.703: Interagency Hazardous Materials Public Sector Training and Planning Grants						\$897,809
Assistance to small and disadvantaged businesses	20.910	SCC				\$198,448
SubTotal - 20.910: Assistance to small and disadvantaged businesses						\$198,448
National Infrastructure Investments	20.933	FDOT				\$972,133
SubTotal - 20.933: National Infrastructure Investments						\$972,133
Other Federal Awards	20.UNK	SU			\$65,718	\$599,385
Other Federal Awards	20.UNK	SU	Charlotte Harbor National Estuary Program	P.O. 01326		\$12
Other Federal Awards	20.UNK	SU	Miami Metro Planning Organization	Agt of 62112		\$10,646
SubTotal - 20.UNK: Other Federal Awards						\$65,718
SubTotal - U. S. Department of Transportation						\$23,009,873
U. S. Department of Veterans Affairs						
Veterans Medical Care Benefits	64.009	SU				\$22,374
SubTotal - 64.009: Veterans Medical Care Benefits						\$22,374
Veterans State Domiciliary Care	64.014	FDVA				\$2,116,449
SubTotal - 64.014: Veterans State Domiciliary Care						\$2,116,449
Veterans State Nursing Home Care	64.015	FDVA				\$44,867,501
SubTotal - 64.015: Veterans State Nursing Home Care						\$44,867,501
Post-9/11 Veterans Educational Assistance	64.027	SCC				\$3,072,475
SubTotal - 64.027: Post-9/11 Veterans Educational Assistance						\$3,072,475
Montgomery GI Bill Selected Reserve; Reserve Educational Assistance Program	64.032	SCC				\$1,269
SubTotal - 64.032: Montgomery GI Bill Selected Reserve; Reserve Educational Assistance Program						\$1,269
Veterans Information and Assistance	64.115	FDVA				\$920,340

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES	
SubTotal - 64.115: Veterans Information and Assistance						\$920,340	
Survivors and Dependents Educational Assistance	64.117	SCC				\$2,458,457	
SubTotal - 64.117: Survivors and Dependents Educational Assistance						\$2,458,457	
Other Federal Awards	64.UNK	SU				\$850,934	
Other Federal Awards	64.UNK	SU	Meridian Behavioral Healthcare, Inc.	04012014GRT11334		\$13,190	
Other Federal Awards	64.UNK	SU	Meridian Behavioral Healthcare, Inc.	UGRT1133410012015		\$18,246	
SubTotal - 64.UNK: Other Federal Awards						\$882,370	
<u>SubTotal - U. S. Department of Veterans Affairs</u>						<u>\$54,341,235</u>	
<u>U. S. Environmental Protection Agency</u>							
Air Pollution Control Program Support	66.001	FDOH				\$250,246	
SubTotal - 66.001: Air Pollution Control Program Support						\$250,246	
State Indoor Radon Grants	66.032	FDOH				\$146,483	
SubTotal - 66.032: State Indoor Radon Grants						\$146,483	
Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	66.034	FDEP/ FDOH				\$768,222	
SubTotal - 66.034: Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act						\$768,222	
Water Pollution Control State, Interstate, and Tribal Program Support	66.419	FDEP/ SU				\$626,720	
SubTotal - 66.419: Water Pollution Control State, Interstate, and Tribal Program Support						\$626,720	
Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act	66.436	FFWCC			\$104,764	\$127,885	
SubTotal - 66.436: Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act						\$104,764	\$127,885
Water Quality Management Planning	66.454	FDEP/ FFWCC			\$153,125	\$524,470	
SubTotal - 66.454: Water Quality Management Planning						\$153,125	\$524,470
National Estuary Program	66.456	SCC	Charlotte Harbor National Estuary Program	CH2POG		\$2,494	
SubTotal - 66.456: National Estuary Program						\$2,494	
Nonpoint Source Implementation Grants	66.460	FDACS/ FDEP/ FDOH/ SU			\$7,992,767	\$9,795,489	
Nonpoint Source Implementation Grants	66.460	FDOH	Northeast Florida Healthy Start Coalition, INC.	AGR2016030		\$408,072	
SubTotal - 66.460: Nonpoint Source Implementation Grants						\$7,992,767	\$10,203,561
Regional Wetland Program Development Grants	66.461	FDEP				\$44,252	

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 66.461: Regional Wetland Program Development Grants						\$44,252
Water Protection Grants to the States	66.474	FDEP/ SU			\$20,953	\$41,559
SubTotal - 66.474: Water Protection Grants to the States						\$20,953
Gulf of Mexico Program	66.475	SCC				\$56,094
SubTotal - 66.475: Gulf of Mexico Program						\$56,094
Science To Achieve Results (STAR) Fellowship Program	66.514	SU				\$29,932
SubTotal - 66.514: Science To Achieve Results (STAR) Fellowship Program						\$29,932
Performance Partnership Grants	66.605	FDACS/ FDEP/ SU			\$538,947	\$17,235,788
SubTotal - 66.605: Performance Partnership Grants						\$538,947
Pollution Prevention Grants Program	66.708	FDEP/ SU				\$44,795
SubTotal - 66.708: Pollution Prevention Grants Program						\$44,795
Research, Development, Monitoring, Public Education, Training, Demonstrations, and Studies	66.716	FDOH				\$61,443
Research, Development, Monitoring, Public Education, Training, Demonstrations, and Studies	66.716	SU	Texas A&M - Ag Programs Contracts & Grants	07S160715		\$1,710
SubTotal - 66.716: Research, Development, Monitoring, Public Education, Training, Demonstrations, and Studies						\$63,153
Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	66.802	FDEP				\$385,668
SubTotal - 66.802: Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements						\$385,668
Underground Storage Tank Prevention, Detection and Compliance Program	66.804	FDEP				\$738,968
SubTotal - 66.804: Underground Storage Tank Prevention, Detection and Compliance Program						\$738,968
Leaking Underground Storage Tank Trust Fund Corrective Action Program	66.805	FDEP				\$3,039,728
SubTotal - 66.805: Leaking Underground Storage Tank Trust Fund Corrective Action Program						\$3,039,728
Environmental Workforce Development and Job Training Cooperative Agreements	66.815	SCC				\$94,224
SubTotal - 66.815: Environmental Workforce Development and Job Training Cooperative Agreements						\$94,224
State and Tribal Response Program Grants	66.817	FDEP				\$286,636
SubTotal - 66.817: State and Tribal Response Program Grants						\$286,636
Environmental Education Grants	66.951	FDEP			\$7,466	\$7,466
SubTotal - 66.951: Environmental Education Grants						\$7,466
Other Federal Awards	66.UNK	SU	Charlotte Harbor National Estuary Program	S11883 20151001		\$36,971

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Other Federal Awards	66.UNK	SU	SRA International Inc.	SRAP000087		\$5,500
SubTotal - 66.UNK: Other Federal Awards						\$42,471
<u>SubTotal - U. S. Environmental Protection Agency</u>						<u>\$8,818,022</u>
<u>U. S. General Services Administration</u>						
Donation of Federal Surplus Personal Property (1)	39.003	FDMS/ SU				\$17,901,539
SubTotal - 39.003: Donation of Federal Surplus Personal Property (1)						\$17,901,539
Election Reform Payments						\$125,948
SubTotal - 39.011: Election Reform Payments						\$125,948
<u>SubTotal - U. S. General Services Administration</u>						<u>\$18,027,487</u>
<u>U. S. Nuclear Regulatory Commission</u>						
U. S. Nuclear Regulatory Commission Nuclear Education Grant Program	77.006	SCC				\$73,888
SubTotal - 77.006: U. S. Nuclear Regulatory Commission Nuclear Education Grant Program						\$73,888
U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	77.008	SU				\$157,470
SubTotal - 77.008: U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program						\$157,470
<u>SubTotal - U. S. Nuclear Regulatory Commission</u>						<u>\$231,358</u>
<u>U. S. Office of Personnel Management</u>						
Federal Civil Service Employment	27.001	SU				\$1,527,524
SubTotal - 27.001: Federal Civil Service Employment						\$1,527,524
Intergovernmental Personnel Act (IPA) Mobility Program	27.011	FDEP				\$81,090
SubTotal - 27.011: Intergovernmental Personnel Act (IPA) Mobility Program						\$81,090
<u>SubTotal - U. S. Office of Personnel Management</u>						<u>\$1,608,614</u>
<u>U. S. Small Business Administration</u>						
Small Business Development Centers	59.037	SCC/ SU			\$298,878	\$4,121,294
SubTotal - 59.037: Small Business Development Centers						\$298,878
Veterans Business Development	59.044	SCC				\$292,895
SubTotal - 59.044: Veterans Business Development						\$292,895
Growth Accelerator Fund Competition	59.065	SCC				\$27,465
SubTotal - 59.065: Growth Accelerator Fund Competition						\$27,465
	59.068	SU				\$254,269
SubTotal - 59.068: ScaleUp America						\$254,269
<u>SubTotal - U. S. Small Business Administration</u>						<u>\$298,878</u>
SubTotal - Not Clustered Programs						\$2,646,247,422
						\$5,494,783,267

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

CLUSTER NAME / FEDERAL AWARDING AGENCY / PROGRAM NAME	CFDA #	ADMIN AGENCY	PASS- THROUGH GRANTOR	PASS-THROUGH ENTITY IDENTIFYING NUMBER	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subtotal - Clustered Programs					\$2,938,254,662	\$29,092,954,193
Subtotal - Not Clustered Programs					\$2,646,247,422	\$5,494,783,267
Subtotal - Part I - Expenditures of Federal Awards					\$5,584,502,084	\$34,587,737,460

The accompanying notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.
(1) These items include 100% non-cash assistance.

PART II - RESEARCH AND DEVELOPMENT

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
<u>Federal Communications Commission</u>				
32.UNK				
1351	Other Federal Awards	SU	Corporation for Public Broadcasting	\$24,226
SubTotal - 32.UNK				\$24,226
<u>SubTotal - Federal Communications Commission</u>				<u>\$24,226</u>
<u>Library of Congress</u>				
42.UNK				
GA10C0011	Other Federal Awards	SU		\$123,394
SubTotal - 42.UNK				\$123,394
<u>SubTotal - Library of Congress</u>				<u>\$123,394</u>
<u>National Aeronautics and Space Administration</u>				
43.001				
113954	Science	SU	Johns Hopkins University	\$31,217
13-BS-209374-UF	Science	SU	Auburn University	\$27,143
1516284	Science	SU	Jet Propulsion Laboratory	\$9,309
1550434	Science	SU	University of Colorado	\$35,406
2013-2666-02	Science	SU	North Carolina State University	\$89,308
2016-51	Science	SU	University of Oklahoma	\$15,017
404000-USFL	Science	SU	Kent State University	\$16,627
5081-UF-NASA-M37G	Science	SU	Pennsylvania State University	\$12,313
5221-01	Science	SU	Health Research, Inc.	\$25,999
6134601	Science	SU	Embry-Riddle Aeronautical University	\$2,345
61346-02	Science	SU	Embry-Riddle Aeronautical University	\$21,894
76994-10634	Science	SU	Cornell University	\$1,636
C13N12089(N00199)	Science	SU	Yale University	\$9,296
C14-2A18-FSU	Science	SU	National Institute of Aerospace	\$6,299
C15-2A85-FSU	Science	SU	National Institute of Aerospace	\$58,873
GO3-14009A	Science	SU		\$10,624
GO3-14111A	Science	SU		\$19,113
HST-GO-012872.008-A	Science	SU	Space Telescope Science Institute	\$1,750
HST-GO-13471.03-A	Science	SU	Space Telescope Science Institute	\$16,940
IMSS-SA-16-0015	Science	SU	Integrated Mission Support Services, LLC	\$21,883
NNA14AB05A	Science	SU		\$877,009
NNK16MA19P	Science	SU		\$9,218
NNX10AG34G	Science	SU		\$121,123
NNX10AM01H	Science	SU		\$176,747
NNX11A087G	Science	SU		\$26,466
NNX11AC16G	Science	SU		\$4,921
NNX11AD10G	Science	SU		\$9,974
NNX11AD87G	Science	SU		\$11,295

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX11AF02G	Science	SU		\$80,308
NNX11AL66H	Science	SU		\$8,201
NNX12AC07G	Science	SU		\$3,617
NNX12AD64G	Science	SU	\$64,182	\$97,731
NNX12AE15G	Science	SU	\$26,799	\$41,197
NNX12AE97G	Science	SU		\$981
NNX12AH93G	Science	SU	\$9,642	\$15,183
NNX12AI69G	Science	SU	\$54,862	\$183,264
NNX12AJ77G	Science	SU		\$19,834
NNX12AJ84G	Science	SU		\$205,711
NNX12AK43G	Science	SU		\$32,148
NNX12AK50G	Science	SU	\$2,859	\$2,859
NNX12AL28G	Science	SU		\$134,500
NNX12AL83H	Science	SU		\$3,919
NNX12AN94H	Science	SU		\$10,512
NNX12AO50G	Science	SU		\$80,330
NNX12AQ16G	Science	SU	Bubbleology Research International	\$91,016
NNX12AQ42G	Science	SU		\$53,582
NNX12AR64G	Science	SU		\$52,049
NNX13AD04G	Science	SU		\$213,777
NNX13AD08G	Science	SU		\$22,122
NNX13AD11G	Science	SU		\$71,485
NNX13AD38A	Science	SU	University of Puerto Rico	\$43,719
NNX13AE18G	Science	SU		\$93,712
NNX13AF38G	Science	SU		\$100,664
NNX13AF75G	Science	SU		\$96,336
NNX13AG34G	Science	SU		\$148,907
NNX13AG98G	Science	SU		\$72,519
NNX13AH48G	Science	SU	\$15,400	\$52,201
NNX13AH82G	Science	SU		\$14,331
NNX13AI06G	Science	SU		\$217,831
NNX13AM21G	Science	SU	Bubbleology Research International	\$52,599
NNX13AM64G	Science	SU		\$29,979
NNX13AM90H	Science	SU		\$8,000
NNX13AN56H	Science	SU		\$22,689
NNX13AO18G	Science	SU		\$24,768
NNX13AO53G	Science	SU		\$55,708
NNX13AQ39G	Science	SU		\$90,917
NNX13AQ40G	Science	SU		\$76,520
NNX13AQ91G	Science	SU		\$37,816
NNX13AR97H	Science	SU		\$45,616
NNX14AG45G	Science	SU		\$97,592
NNX14AG70G	Science	SU		\$349,544
NNX14AH43G	Science	SU		\$106,001

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNX14AI31G	Science	SU		\$126,160
NNX14AI45G	Science	SU		\$40,714
NNX14AI83G	Science	SU		\$122,846
NNX14AI93G	Science	SU	\$9,331	\$43,730
NNX14AK14G	Science	SU	\$77,018	\$187,865
NNX14AL33H	Science	SU		\$24,000
NNX14AL98G	Science	SU		\$161,169
NNX14AM63G	Science	SU	\$29,609	\$80,696
NNX14AN02G	Science	SU		\$39,254
NNX14AN88G	Science	SU		\$3,085
NNX14AN96G	Science	SU		\$130,464
NNX14AO44G	Science	SU		\$16,183
NNX14AO91G	Science	SU		\$69,588
NNX14AQ16G	Science	SU		\$92,530
NNX14AQ29A	Science	SU		\$52,606
NNX14AR41G	Science	SU	Bubbleology Research International	\$163,297
NNX14AR74G	Science	SU		\$95,027
NNX15AB13A	Science	SU		\$123,162
NNX15AC48G	Science	SU		\$161,008
NNX15AC88G	Science	SU		\$73,523
NNX15AD45G	Science	SU	\$38,758	\$166,570
NNX15AE29G	Science	SU		\$149,891
NNX15AE69G	Science	SU		\$70,958
NNX15AF21G	Science	SU		\$45,250
NNX15AF26G	Science	SU		\$103,564
NNX15AF64G	Science	SU		\$71,006
NNX15AH22G	Science	SU	\$21,678	\$64,602
NNX15AI10H	Science	SU		\$26,924
NNX15AK20G	Science	SU		\$65,700
NNX15AM67H	Science	SU		\$25,501
NNX15AN17G	Science	SU		\$51,668
NNX15AN54H	Science	SU		\$1,184
NNX15AR65G	Science	SU	\$10,494	\$76,150
NNX16AB76G	Science	SU		\$2,045
NNX16AC44G	Science	SU		\$39,478
NNX16AD83G	Science	SU		\$5,337
NNX16AE35G	Science	SU	\$3,115	\$26,631
NNX16AG05G	Science	SU		\$25,876
NNX16AH55G	Science	SU		\$6,526
NNX16AI57G	Science	SU		\$19,059
Original Sponsor NASA NNX15AV69G PO # RF 14119669 with OSU	Science	SU	Ohio State University Research Foundation	\$3,348
RF068-G1	Science	SU	Georgia Institute of Technology	\$132,901

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Sub Award No. 00000518, Prime NNX12ASJ62A	Science	SU	Brown University	\$3,778
Subaward #: 2014-11, PRIME NNX14AJ23G	Science	SU	University of Puerto Rico	\$42,767
Task Order No 006; Prime FSGC-01, NNX10AM01H	Science	SU		\$10,234
Tsk ordr #5	Science	SU		\$364
SubTotal - 43.001			\$641,487	\$7,976,259
43.002				
1492773	Aeronautics	SU	Jet Propulsion Laboratory	\$43,606
1547501	Aeronautics	SU	University of Colorado	\$86,888
NNX11AI30A	Aeronautics	SU		\$55,173
SubTotal - 43.002				\$185,667
43.003				
NNX13AB95G	Exploration	SU		\$34,441
NNX14AD13G	Exploration	SU		\$56,931
NNX14AK54G	Exploration	SU	\$14,676	\$53,700
NNX14AQ57G	Exploration	SU	\$7,206	\$74,636
NNX14AT24G	Exploration	SU		\$116,202
R53641	Exploration	SU	Rice University	\$24,248
UCF102011	Exploration	SU	The Group for Organizational Effectiveness, Inc.	\$4,122
SubTotal - 43.003			\$21,882	\$364,280
43.007				
GA-2013-104	Space Operations	SU	Center for the Advancement of Science in Space, Inc.	\$114,122
GA-2015-218	Space Operations	SU	Center for the Advancement of Science in Space, Inc.	\$36,186
NNX12AN69G	Space Operations	SU		\$91,214
NNX12AN70G	Space Operations	SU		\$4,163
NNX13AM03G	Space Operations	SU		\$9,267
NNX13AM44G	Space Operations	SU		\$136,713
NNX13AM46G	Space Operations	SU		\$156,759
NNX14AL04A	Space Operations	SU		\$23,101
NNX14AT38G	Space Operations	SU		\$98,511
NNX15AB12G	Space Operations	SU		\$54,471
NNX15AB66G	Space Operations	SU		\$644
NNX15AG53A	Space Operations	SU		\$81,173
NNX15AH86G	Space Operations	SU		\$87,569
NNX15AL04G	Space Operations	SU		\$33,693
NNX15AN65A	Space Operations	SU		\$32,500
NNX15AV40A	Space Operations	SU		\$248,754
PO NO 0007065	Space Operations	SU	Vencore, Inc.	\$4,052
SubTotal - 43.007				\$1,212,892

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
43.008				
66018006-Y1	Education	SU		\$389
FSCG-04/NNX15-01	Education	SU	Florida Space Grant Consortium	\$16,869
FSCG-04/NNX15-02	Education	SU	Florida Space Grant Consortium	\$7,135
FSGC-04/ TO#2	Education	SU	Florida Space Grant Consortium	\$11,546
FSGC-04/NNX15-03	Education	SU	Florida Space Grant Consortium	\$609
FSGC-04/TO# 004	Education	SU	Florida Space Grant Consortium	\$728
FSGC-04-004	Education	SU	Florida Space Grant Consortium	\$1,454
Master Agreement FSGC-13 / Task Order NNX15_001	Education	SU		\$1,240
NNX13AR56G	Education	SU		\$3,991
NNX14AR17A	Education	SU	\$47,228	\$77,379
NNX15AI10H	Education	SU	\$34,458	\$209,169
NNX15AU28H	Education	SU		\$45,446
SubTotal - 43.008			\$81,686	\$375,955
43.009				
MA02501	Cross Agency Support	SU	National Space Biomedical Research Institute	\$53,110
NNX11AQ41G	Cross Agency Support	SU		\$393,927
NNX13AN18G	Cross Agency Support	SU	\$9,191	\$25,979
NNX14A053G	Cross Agency Support	SU		\$179,629
NNX14AB07G	Cross Agency Support	SU		\$132,487
SubTotal - 43.009			\$9,191	\$785,132
43.012				
NNX16AC57G	Space Technology	SU		\$2,298
SubTotal - 43.012				\$2,298
43.UNK				
#1479519	Other Federal Awards	SU		\$54,663
00115854	Other Federal Awards	SU	Systems Technology Incorporated	\$79,312
002-0074TAN	Other Federal Awards	SU	Universities Space Research Association	\$5,643
0681005	Other Federal Awards	SU	Universities Space Research Association	\$40,170
09960-21	Other Federal Awards	SU	Universities Space Research Association	\$18,764
1000007818	Other Federal Awards	SU	QinetiQ North America	\$122,623
1000520373	Other Federal Awards	SU	University of Colorado at Boulder	\$72,969
12-00086107	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$69,615

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
12472	Other Federal Awards	SU	Advanced Magnet Lab, Inc.	\$59,952
14-0014020394	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$19,806
1419699	Other Federal Awards	SU	Jet Propulsion Laboratory	\$399,144
1457419	Other Federal Awards	SU	Jet Propulsion Laboratory	\$1,916
1464112	Other Federal Awards	SU	Jet Propulsion Laboratory	\$7,141
1464327	Other Federal Awards	SU	Jet Propulsion Laboratory	\$2,023
1471919	Other Federal Awards	SU	Jet Propulsion Laboratory	\$13,253
1480181	Other Federal Awards	SU	Jet Propulsion Laboratory	\$26,926
1480376	Other Federal Awards	SU		\$87,287
1486927	Other Federal Awards	SU	Jet Propulsion Laboratory	\$9,192
15-010	Other Federal Awards	SU	a.i. solutions, Inc.	\$28,464
15-012221	Other Federal Awards	SU	Concurrent Technologies Corporation	\$18,575
1519094	Other Federal Awards	SU	California Institute of Technology	\$45,472
1539962	Other Federal Awards	SU	Jet Propulsion Laboratory	\$29,581
20120686	Other Federal Awards	SU	CFD Research Corporation	\$108,680
2013-01020	Other Federal Awards	SU	General Dynamics	\$12,431
2014HESS02	Other Federal Awards	SU	National Space Grant Foundation	\$8,910
2015002	Other Federal Awards	SU	Yetinspace, Inc.	\$14,570
2015HESS04	Other Federal Awards	SU	National Space Grant Foundation	\$25,349
415-26552	Other Federal Awards	SU	Honeybee Robotics	\$50,000
AGR DTD 02-22-2016	Other Federal Awards	SU	Stone Aerospace/PSC, Inc.	\$605
AGR DTD 08-14-2015	Other Federal Awards	SU	Prioria Robotics, Inc.	\$56,929
AGR DTD 08-19-2015	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$27,500
AV14017	Other Federal Awards	SU		\$43,360
BPA#NNJ14HA25Z	Other Federal Awards	SU		\$250,799
F63656J	Other Federal Awards	SU	Southwest Research Institute	\$7,233
FHTCC-13-00088014	Other Federal Awards	SU	Prioria Robotics, Inc.	\$1,987

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
FSGC-08 NNX15_006	Other Federal Awards	SU		\$7,111
FSGC-08 TASK ORDER 009	Other Federal Awards	SU		\$2,048
FSGC-08 TASK ORDER 2	Other Federal Awards	SU		\$418
FSGC-08 TASK ORDER 4	Other Federal Awards	SU		\$980
FSGC-08-Task Order 8	Other Federal Awards	SU		\$1,622
FSGC-11 NNX15-001	Other Federal Awards	SU		\$2,248
FSGC-66016014-Y5	Other Federal Awards	SU		\$21,741
HST-AR-12634.01-A	Other Federal Awards	SU	Space Telescope Science Institute	\$2,441
HST-AR-14317.001-A	Other Federal Awards	SU	Space Telescope Science Institute	\$16,137
HST-GO-12575.01-A	Other Federal Awards	SU	Space Telescope Science Institute	\$41,295
HST-GO-12609.03-A	Other Federal Awards	SU	Space Telescope Science Institute	\$14,917
HST-GO-12994.01-A	Other Federal Awards	SU	Space Telescope Science Institute	\$42,360
HST-GO-13297.23-A	Other Federal Awards	SU	Space Telescope Science Institute	\$30,864
HST-GO-13412.013-A	Other Federal Awards	SU	Space Telescope Science Institute	\$5,303
HST-GO-13451.01-A	Other Federal Awards	SU	Space Telescope Science Institute	\$15,525
HST-GO-13614.021-A	Other Federal Awards	SU	Space Telescope Science Institute	\$3,197
HST-GO-13742.001-A	Other Federal Awards	SU	Space Telescope Science Institute	\$37,418
HST-GO-13826.015-A	Other Federal Awards	SU	Space Telescope Science Institute	\$42,878
HST-GO-13842.001-A	Other Federal Awards	SU	Space Telescope Science Institute	\$30,393
HST-GO-14164.001	Other Federal Awards	SU	Space Telescope Science Institute	\$5,788
HST-GO-14200.002-A	Other Federal Awards	SU	Space Telescope Science Institute	\$9,316
IPA32NAPETE KLUPAR	Other Federal Awards	SU		\$7,122
NAS2-97001	Other Federal Awards	SU	Universities Space Research Association	\$45,002
NNG12PQ28C	Other Federal Awards	SU		\$13,070,870
NNJ14HK35P	Other Federal Awards	SU		\$3,660
NNJ15HC64P	Other Federal Awards	SU		\$22,430
NNJ15HD21P	Other Federal Awards	SU		\$22,311

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
NNL14AE67P	Other Federal Awards	SU		\$64,339
NNL15AD93P	Other Federal Awards	SU		\$37,606
NNM14AA01G	Other Federal Awards	SU		\$112,930
NNM14AA03G	Other Federal Awards	SU	\$5,312	\$31,959
NNM15AA12A	Other Federal Awards	SU		\$44,105
NNX09AB85G	Other Federal Awards	SU		\$18,348
NNX10AQ13A	Other Federal Awards	SU		\$33,037
NNX12AK29G	Other Federal Awards	SU	\$97,353	\$188,091
NNX15 To No 007	Other Federal Awards	SU		\$21,435
NNX15_002	Other Federal Awards	SU		\$4,417
NNX15_003	Other Federal Awards	SU		\$2,620
NNX15_005_FSGC08_66016040	Other Federal Awards	SU		\$23,125
NNX15-008_FSGC-08	Other Federal Awards	SU		\$2,000
NNX15CJ49P	Other Federal Awards	SU	Mesa Photonics	\$31,980
NNX15CK10P	Other Federal Awards	SU	Deep Space Industries, Inc	\$22,373
NNX15CL09C	Other Federal Awards	SU	Albido Corporation	\$41,028
NNX15CM19P	Other Federal Awards	SU	Semplastics, LLC.	\$41,000
PO0001783	Other Federal Awards	SU	InoMedic Health Applications, Inc.	\$17,640
RE00007	Other Federal Awards	SU	Entrinsic Health Solutions, LLC	\$23
RSA#1541093	Other Federal Awards	SU	Jet Propulsion Laboratory	\$3,510
SOF-0045 TAN	Other Federal Awards	SU	Universities Space Research Association	\$83
T72472 / NAS9-02078	Other Federal Awards	SU	Wyle Aerospace Group	\$42,819
T73057	Other Federal Awards	SU	Wyle Aerospace Group	\$36,932
TASK ORDER No. NNX15_004	Other Federal Awards	SU		\$5,000
Task Order#8; Master Agmt# FSGC-01, PRIME NNX10AM01H	Other Federal Awards	SU		\$499
Task Order#FIU NNX15 TO #003 (Boesl)	Other Federal Awards	SU		\$681

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
TBD	Other Federal Awards	SU	a. i. solutions, Inc.	\$70,978
U60957-02202012	Other Federal Awards	SU	Roffers Ocean Fishing Forecasting Service	\$4,440
U60957-120611	Other Federal Awards	SU	UAV Collaborative	\$5,306
Y603233	Other Federal Awards	SU	University of Arizona	\$93,508
SubTotal - 43.UNK			\$12,355,920	\$16,345,609
<u>SubTotal - National Aeronautics and Space Administration</u>			<u>\$13,110,166</u>	<u>\$27,248,092</u>
<u>National Foundation on the Arts and the Humanities</u>				
45.024				
15-7800-7099	Promotion of the Arts Grants to Organizations and Individuals	SU		\$7,523
FY15-2236	Promotion of the Arts Grants to Organizations and Individuals	SU		\$15,000
SubTotal - 45.024				\$22,523
45.129				
GR_0115_4115_2374	Promotion of the Humanities Federal/State Partnership	SU	Florida Humanities Council	\$16,562
GR_0316_4285_2419	Promotion of the Humanities Federal/State Partnership	SU		\$55
GR_0615_4142_2386	Promotion of the Humanities Federal/State Partnership	SU		\$7,685
SubTotal - 45.129				\$24,302
45.130				
CZ-50347	Promotion of the Humanities Challenge Grants	SCC		\$26,442
SubTotal - 45.130				\$26,442
45.149				
PG-52561-15	Promotion of the Humanities Division of Preservation and Access	SU		\$5,999
PY234476-16	Promotion of the Humanities Division of Preservation and Access	SU		\$5,238
SubTotal - 45.149				\$11,237
45.160				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
HB-50448-14	Promotion of the Humanities Fellowships and Stipends	SU		\$7,006
SubTotal - 45.160				\$7,006
45.161				
2014-NEH-02	Promotion of the Humanities Research	SU	Loyola University Maryland	\$23,044
RQ-50724-13	Promotion of the Humanities Research	SU		\$13,053
RZ-51497-12	Promotion of the Humanities Research	SU		\$75,442
SubTotal - 45.161				\$111,539
45.164				
1354	Promotion of the Humanities Public Programs	SU		\$13,881
LD-234315-16	Promotion of the Humanities Public Programs	SU		\$68,311
SubTotal - 45.164				\$82,192
45.169				
HD-51921-14	Promotion of the Humanities Office of Digital Humanities	SU		\$10,423
SubTotal - 45.169				\$10,423
45.310				
13-LSTA-B-5	Grants to States	SU	Southwest Florida Library Network	\$2,755
14-LSTA-C-4	Grants to States	SU	Southwest Florida Library Network	\$9,052
SubTotal - 45.310				\$11,807
45.312				
CREATED EQUAL AWARD/EMAIL NOTI	National Leadership Grants	SU	Gilder Lehrman Inst of Amer History	\$219
LG-81-15-0155-15	National Leadership Grants	SU		\$35,757
SubTotal - 45.312				\$35,976
<u>SubTotal - National Foundation on the Arts and the Humanities</u>				<u>\$343,447</u>
<u>National Science Foundation</u>				
47.041				
1039825	Engineering Grants	SU		\$49,505
1054465	Engineering Grants	SU		\$10,670
1062936	Engineering Grants	SU		\$38,693
1124658	Engineering Grants	SU		\$42,060

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1150672	Engineering Grants	SU		\$34,483
1161022	Engineering Grants	SU		\$501,277
1236225	Engineering Grants	SU		\$71,033
1252736	Engineering Grants	SU		\$68,346
1300447	Engineering Grants	SU		\$130,158
1300773	Engineering Grants	SU		\$26
1306320	Engineering Grants	SU		\$36,641
1307889	Engineering Grants	SU		\$34,927
13-2317	Engineering Grants	SU	University of South Carolina	\$17,873
1334012	Engineering Grants	SU		\$153,105
1342192	Engineering Grants	SU		\$38,079
1344672	Engineering Grants	SU	\$175,713	\$498,688
1351524	Engineering Grants	SU		\$73,587
1353625	Engineering Grants	SU	Polymer Braille Inc	\$14,246
1359235	Engineering Grants	SU		\$74,709
1434411	Engineering Grants	SU	\$6,964	\$50,971
1439675	Engineering Grants	SU		\$108
1449137	Engineering Grants	SU		\$44,097
1449592	Engineering Grants	SU		\$547
1452911	Engineering Grants	SU		\$99,899
1454012	Engineering Grants	SU		\$19,213
1454544	Engineering Grants	SU		\$124,439
1454559	Engineering Grants	SU		\$63,213
1454997	Engineering Grants	SU		\$17,954
1463316	Engineering Grants	SU		\$90,050
1463493	Engineering Grants	SU		\$34,093
1464635	Engineering Grants	SU		\$15,168

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1500292	Engineering Grants	SU		\$165,786
1505195	Engineering Grants	SU		\$12,853
1509005	Engineering Grants	SU		\$28,681
1509212	Engineering Grants	SU		\$87,928
1509253	Engineering Grants	SU		\$19,323
1509294	Engineering Grants	SU		\$53,399
1509516	Engineering Grants	SU		\$44,743
1509619	Engineering Grants	SU		\$38,338
1509729	Engineering Grants	SU		\$102,756
1509762	Engineering Grants	SU		\$27,492
1510411	Engineering Grants	SU		\$10,401
1510743	Engineering Grants	SU		\$59,491
1510919	Engineering Grants	SU		\$41,632
1511113	Engineering Grants	SU		\$75,599
1511439	Engineering Grants	SU		\$55,177
1511953	Engineering Grants	SU		\$31,181
1511996	Engineering Grants	SU		\$2,213
1512225	Engineering Grants	SU		\$28,001
1520843	Engineering Grants	SU		\$368,310
1530573	Engineering Grants	SU		\$39,678
1537956	Engineering Grants	SU		\$51,791
1538727	Engineering Grants	SU		\$29,317
1540118	Engineering Grants	SU		\$91,923
1541089	Engineering Grants	SU		\$35,501
1542249	Engineering Grants	SU		\$29,090
1547045	Engineering Grants	SU		\$43,346
1547730	Engineering Grants	SU		\$40,960

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1547734	Engineering Grants	SU		\$50,000
1549888	Engineering Grants	SU	\$17,374	\$53,678
1551309	Engineering Grants	SU		\$34,371
1552073	Engineering Grants	SU		\$30,080
1553482	Engineering Grants	SU		\$1,483
1558887	Engineering Grants	SU		\$28,110
1558889	Engineering Grants	SU		\$57,334
1560337	Engineering Grants	SU		\$38,343
1560579	Engineering Grants	SU		\$21,470
1560761	Engineering Grants	SU		\$29,375
1562062	Engineering Grants	SU		\$18,242
1562861	Engineering Grants	SU		\$3,695
1566264	Engineering Grants	SU		\$35,802
1602020	Engineering Grants	SU		\$5,759
1602032	Engineering Grants	SU		\$11,346
1602087	Engineering Grants	SU		\$14,717
1602318	Engineering Grants	SU		\$8,700
1602937	Engineering Grants	SU		\$15,000
1606755	Engineering Grants	SU		\$40,630
1606759	Engineering Grants	SU		\$33,331
1608747	Engineering Grants	SU		\$8,635
1613079	Engineering Grants	SU		\$3,907
1619744	Engineering Grants	SU	\$8,100	\$23,098
1620072	Engineering Grants	SU		\$49,972
1622770	Engineering Grants	SU		\$39,657
1632003	Engineering Grants	SU		\$15,250
1633650	Engineering Grants	SU		\$26,002

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1636511	Engineering Grants	SU		\$5,215
1639142	Engineering Grants	SU		\$12,514
1640650	Engineering Grants	SU		\$20,206
2002025608	Engineering Grants	SU	Johns Hopkins University	\$30,745
2008-1015-02	Engineering Grants	SU	North Carolina State University	\$686,074
2008101504	Engineering Grants	SU	North Carolina State University	\$164,965
2012-1067-03, PRIME EEC-1160483	Engineering Grants	SU	North Carolina State University	\$350,334
2FEHMS-USF-IIP- 12562	Engineering Grants	SU	PaneraTech, Inc.	\$5,536
31514-01	Engineering Grants	SU	Rochester Institute of Technology	\$48,874
32677799	Engineering Grants	SU	University of California, San Diego	\$4,576
3609-019680	Engineering Grants	SU	Vanderbilt University	\$39,622
4466	Engineering Grants	SU		\$32,091
5294-UF-NSF-6811	Engineering Grants	SU	Pennsylvania State University	\$29,104
60041621	Engineering Grants	SU	Ohio State University	\$44,549
A0005261701	Engineering Grants	SU	University of Minnesota	\$51,154
AGR DTD 12-22-2015	Engineering Grants	SU	Boneco, Inc.	\$16,351
Award # 1619948	Engineering Grants	SU		\$33,204
Award No. 1454435	Engineering Grants	SU		\$12,662
B8162	Engineering Grants	SU	Texas A&M Research Foundation	\$42,700
CBET-0951812	Engineering Grants	SU		\$28,466
CBET0966908	Engineering Grants	SU		\$10,076
CBET-0967861	Engineering Grants	SU		\$9,841
CBET-1033815	Engineering Grants	SU		\$18,339
CBET-1054405	Engineering Grants	SU		\$51,926
CBET-1133239	Engineering Grants	SU		\$33,744
CBET-1134229	Engineering Grants	SU		\$122,360
CBET-1150790	Engineering Grants	SU		\$55,561

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CBET1159500	Engineering Grants	SU	\$15,002	\$66,637
CBET1159530	Engineering Grants	SU		\$36,360
CBET-1159735	Engineering Grants	SU		\$10,969
CBET1160179	Engineering Grants	SU	\$15,262	\$45,643
CBET-1234237	Engineering Grants	SU		\$12,294
CBET-1235803	Engineering Grants	SU		\$53,431
CBET-1236029	Engineering Grants	SU		\$45,347
CBET-1236616	Engineering Grants	SU		\$155,968
CBET-1236746	Engineering Grants	SU		\$30,874
CBET1261956	Engineering Grants	SU		\$34,623
CBET-1264104	Engineering Grants	SU		\$9,206
CBET1264355	Engineering Grants	SU		\$40,642
CBET-1335817	Engineering Grants	SU		\$106,387
CBET-1336911	Engineering Grants	SU		\$10,776
CBET-1355713	Engineering Grants	SU		\$144,733
CBET-1403657	Engineering Grants	SU		\$79,429
CBET-1403828	Engineering Grants	SU		\$62,264
CBET-1404767	Engineering Grants	SU		\$156,730
CBET1417043	Engineering Grants	SU		\$26,915
CBET-1435522	Engineering Grants	SU		\$64,004
CBET-1438416	Engineering Grants	SU	\$48,389	\$100,728
CBET-1438447	Engineering Grants	SU		\$20,764
CBET-1439963	Engineering Grants	SU		\$40,648
CBET-1453098	Engineering Grants	SU		\$92,871
CBET-1511787	Engineering Grants	SU		\$9,569
CBET-1512531	Engineering Grants	SU		\$92,497
CCF1218100	Engineering Grants	SU		\$80

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMM1-1000136	Engineering Grants	SU	\$32,799	\$43,956
CMMI 1301099	Engineering Grants	SU		\$70,314
CMMI-0923365	Engineering Grants	SU		\$4,970
CMMI-0928823	Engineering Grants	SU		\$13,249
CMMI-1053956	Engineering Grants	SU		\$110,264
CMMI-1055744	Engineering Grants	SU		\$56,900
CMMI1100345	Engineering Grants	SU		\$56,675
CMMI1125696	Engineering Grants	SU		\$164
CMMI-1129932	Engineering Grants	SU		\$9,302
CMMI-1129976	Engineering Grants	SU		\$85,153
CMMI-1130755	Engineering Grants	SU		\$57,445
CMMI-1131459	Engineering Grants	SU		\$10,086
CMMI-1132416	Engineering Grants	SU		\$68,247
CMMI-1150975	Engineering Grants	SU		\$19,920
CMMI-1151003	Engineering Grants	SU		\$32,115
CMMI-1161260	Engineering Grants	SU		\$128,407
CMMI-1161967	Engineering Grants	SU		\$1,309
CMMI-1162438	Engineering Grants	SU	\$26,006	\$71,386
CMMI-1200616	Engineering Grants	SU		\$59,233
CMMI-1200641	Engineering Grants	SU		\$2,636
CMMI1200841	Engineering Grants	SU		\$81,134
CMMI-1233113	Engineering Grants	SU		\$7,474
CMMI-1234004	Engineering Grants	SU		\$53,029
CMMI-1235236	Engineering Grants	SU		\$74,120
CMMI1250280	Engineering Grants	SU		\$154,086
CMMI-1254446	Engineering Grants	SU		\$408
CMMI-1256106	Engineering Grants	SU		\$4,220

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMMI-1266179	Engineering Grants	SU		\$39,671
CMMI-1266331	Engineering Grants	SU		\$4,651
CMMI-1300613	Engineering Grants	SU		\$112,606
CMMI-1300658	Engineering Grants	SU		\$92,475
CMMI-1314830	Engineering Grants	SU		\$105,687
CMMI-1314834	Engineering Grants	SU		\$84,164
CMMI-1321271	Engineering Grants	SU		\$1,124
CMMI-1333818	Engineering Grants	SU		\$2,446
CMMI-1334417	Engineering Grants	SU		\$138,381
CMMI1335295	Engineering Grants	SU		\$100,758
CMMI-1339027	Engineering Grants	SU		\$4,533
CMMI-1353195	Engineering Grants	SU		\$3,483
CMMI1355939	Engineering Grants	SU		\$68,950
CMMI-1361919	Engineering Grants	SU		\$102,355
CMMI-1362630	Engineering Grants	SU		\$50,817
CMMI-1362631	Engineering Grants	SU		\$30,813
CMMI-1400017	Engineering Grants	SU		\$95,828
CMMI-1404926	Engineering Grants	SU		\$43,701
CMMI-1428954	Engineering Grants	SU		\$50,883
CMMI-1434708	Engineering Grants	SU		\$98,502
CMMI-1436452	Engineering Grants	SU		\$2,459
CMMI-1436623	Engineering Grants	SU		\$49,947
CMMI-1436749	Engineering Grants	SU		\$60,782
CMMI-1437395	Engineering Grants	SU		\$37,808
CMMI-1450529	Engineering Grants	SU		\$6,157
CMMI-1450806	Engineering Grants	SU		\$92,676
CMMI-1451642	Engineering Grants	SU		\$23,480

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CMMI-1451993	Engineering Grants	SU		\$44,404
CMMI-1520853	Engineering Grants	SU		\$112,946
CMMI-1536528	Engineering Grants	SU		\$74,370
CMMI-1537184	Engineering Grants	SU		\$89,386
CMMI-1546738	Engineering Grants	SU		\$38,728
DBI1149955	Engineering Grants	SU		\$165,005
EAR1204380	Engineering Grants	SU		\$46,194
ECCS-0846563	Engineering Grants	SU		\$16,412
ECCS-0955013	Engineering Grants	SU		\$100,476
ECCS-1002209	Engineering Grants	SU		\$3,999
ECCS-1066643	Engineering Grants	SU		\$16,014
ECCS1102280	Engineering Grants	SU		\$6,344
ECCS1128520	Engineering Grants	SU		\$40,137
ECCS-1129061	Engineering Grants	SU		\$52,695
ECCS-1129062	Engineering Grants	SU		\$26,651
ECCS1156633	Engineering Grants	SU		\$44,698
ECCS-1159682	Engineering Grants	SU		\$73,188
ECCS-1202264	Engineering Grants	SU		\$123,306
ECCS1202471	Engineering Grants	SU		\$137,789
ECCS1229563	Engineering Grants	SU		\$68
ECCS1231976	Engineering Grants	SU		\$56,191
ECCS-1232018	Engineering Grants	SU		\$77,647
ECCS-1232183	Engineering Grants	SU		\$81,966
ECCS-1254244	Engineering Grants	SU		\$92,831
ECCS-1259040	Engineering Grants	SU	\$98,085	\$212,216
ECCS-1307984	Engineering Grants	SU		\$66,330
ECCS1308928	Engineering Grants	SU		\$76,513

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
ECCS1342225	Engineering Grants	SU		\$84,161
ECCS-1343228	Engineering Grants	SU		\$138,084
ECCS-1351557	Engineering Grants	SU		\$75,067
ECCS-1351757	Engineering Grants	SU		\$80,451
ECCS1402990	Engineering Grants	SU		\$141,541
ECCS-1408063	Engineering Grants	SU		\$152,873
ECCS1418704	Engineering Grants	SU		\$28,777
ECCS1418710	Engineering Grants	SU		\$76,788
ECCS1440163	Engineering Grants	SU		\$38,428
ECCS1443942	Engineering Grants	SU		\$76,039
ECCS-1445720	Engineering Grants	SU		\$84,209
ECCS-1454531	Engineering Grants	SU		\$99,985
ECCS-1509735	Engineering Grants	SU		\$28,549
EEC1156747	Engineering Grants	SU		\$37,695
EEC-1159016	Engineering Grants	SU		\$13,360
EEC-1200682	Engineering Grants	SU		\$175,943
EEC-1300711	Engineering Grants	SU		\$147,791
EEC-1301054	Engineering Grants	SU		\$140,439
EEC-1340304	Engineering Grants	SU		\$35,317
EEC1343749	Engineering Grants	SU	\$17,145	\$60,791
EEC-1428689	Engineering Grants	SU	\$461	\$9,912
EEC1560007	Engineering Grants	SU		\$14,700
EFMA-1623796	Engineering Grants	SU		\$13,059
EFRI-1441223	Engineering Grants	SU		\$89,563
EFRI-1441231	Engineering Grants	SU		\$150,212
EFT DTD 12-29-2015	Engineering Grants	SU		\$182,200
GF1667-3	Engineering Grants	SU	University of North Texas	\$20,739

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
GRT19931 / 62676	Engineering Grants	SU	Ohio State University	\$226
IIP-0829576	Engineering Grants	SU		\$39,256
IIP-0934138	Engineering Grants	SU		\$901
IIP-0934339	Engineering Grants	SU		\$15,180
IIP-1127830	Engineering Grants	SU		\$1,200
IIP-1237814	Engineering Grants	SU		\$31,520
IIP-1237818	Engineering Grants	SU		\$34,416
IIP-1266260	Engineering Grants	SU		\$53,698
IIP-1338922	Engineering Grants	SU		\$315,934
IIP-1362060	Engineering Grants	SU		\$63,069
IIP-1416473	Engineering Grants	SU	IntegSense Inc.	\$18,957
IIP-1439320	Engineering Grants	SU		\$5,347
IIP-1439644	Engineering Grants	SU		\$100,127
IIP1439680	Engineering Grants	SU		\$81,784
IIP-1444327	Engineering Grants	SU		\$3,893
IIP-1444949	Engineering Grants	SU		\$80,083
IIP-1456185	Engineering Grants	SU		\$18,823
IIP-1506361	Engineering Grants	SU		\$7,561
IIP-1508276	Engineering Grants	SU		\$13,493
IIP-1541142	Engineering Grants	SU		\$21,462
IIP-1616196	Engineering Grants	SU		\$14,559
NSF flow through IIP-1358688	Engineering Grants	SU	Numedeon Inc.	\$787
OCE-1261562	Engineering Grants	SU		\$37,286
PRIME# 1448967	Engineering Grants	SU	TAO Connect	\$50,183
Prime# IIP-1521393	Engineering Grants	SU	Innovelix Inc	\$33,434
P-S0011	Engineering Grants	SU	Nanotechnology Patronis Group, Inc.	\$5,511
RD928-G1	Engineering Grants	SU	Georgia Institute of Technology	\$10,284

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
RD928-G1, PRIME EFRI-1332348	Engineering Grants	SU	Georgia Institute of Technology	\$129,631
RR551-511/4944606	Engineering Grants	SU	University of Georgia	\$4,866
SA1612107	Engineering Grants	SU	University of Arkansas	\$7,602
Sub #: G-00973-10 / PTE #: CBET- 14444758	Engineering Grants	SU	Colorado State University	\$63,265
Sub #0008421 (Prime#ECCS- 0939514)	Engineering Grants	SU	University of California, Berkeley	\$123,784
UF Subaward under 1448898	Engineering Grants	SU	Roundtable Analytics LLC	\$46,302
SubTotal - 47.041			\$461,300	\$16,560,873
47.049				
00002011	Mathematical and Physical Sciences	SU	Princeton University	\$1,137,118
0953002	Mathematical and Physical Sciences	SU		\$63,509
0955353	Mathematical and Physical Sciences	SU		\$3,972
0955561	Mathematical and Physical Sciences	SU		\$8,811
0955625	Mathematical and Physical Sciences	SU		\$25,515
10039142-FL	Mathematical and Physical Sciences	SU	University of Utah	\$41,009
1005861	Mathematical and Physical Sciences	SU		\$209
1009464	Mathematical and Physical Sciences	SU		\$4,734
1019193	Mathematical and Physical Sciences	SU		\$90,280
1039938	Mathematical and Physical Sciences	SU		\$1,215,000
1055215	Mathematical and Physical Sciences	SU		\$59,374
1058957	Mathematical and Physical Sciences	SU		\$66
1105129	Mathematical and Physical Sciences	SU		\$147,151
1106150	Mathematical and Physical Sciences	SU		\$8,430
1106935	Mathematical and Physical Sciences	SU		\$15,794
1109113	Mathematical and Physical Sciences	SU		\$2,755
1122378	Mathematical and Physical Sciences	SU		\$14,471
1122541	Mathematical and Physical Sciences	SU		\$10,169
1150249	Mathematical and Physical Sciences	SU		\$117,679

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1152020	Mathematical and Physical Sciences	SU		\$99,272
1152491	Mathematical and Physical Sciences	SU		\$8,980
1157490	Mathematical and Physical Sciences	SU	\$7,143,259	\$30,985,313
1160680	Mathematical and Physical Sciences	SU		\$24,455
1206267	Mathematical and Physical Sciences	SU		\$3,191
1207188	Mathematical and Physical Sciences	SU		\$11,020
1207252	Mathematical and Physical Sciences	SU		\$8,714
1208959	Mathematical and Physical Sciences	SU		\$4,582
1213259	Mathematical and Physical Sciences	SU		\$37,489
1213574	Mathematical and Physical Sciences	SU		\$75,443
1213578	Mathematical and Physical Sciences	SU		\$16,376
1213965	Mathematical and Physical Sciences	SU		\$65,082
1220063	Mathematical and Physical Sciences	SU		\$136
1229170	Mathematical and Physical Sciences	SU		\$148,164
1229217	Mathematical and Physical Sciences	SU	\$16,363	\$96,943
1300722	Mathematical and Physical Sciences	SU		\$133,112
1303599	Mathematical and Physical Sciences	SU		\$80,734
1305783	Mathematical and Physical Sciences	SU		\$148,721
1306594	Mathematical and Physical Sciences	SU		\$157,005
1306785	Mathematical and Physical Sciences	SU		\$135,603
1307075	Mathematical and Physical Sciences	SU		\$110,939
1308613	Mathematical and Physical Sciences	SU		\$141,907
1309146	Mathematical and Physical Sciences	SU		\$176,359
1309463	Mathematical and Physical Sciences	SU		\$127,599
1310327	Mathematical and Physical Sciences	SU		\$68,742
1312701	Mathematical and Physical Sciences	SU		\$40,505
1313036	Mathematical and Physical Sciences	SU		\$91,531

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1315259	Mathematical and Physical Sciences	SU		\$108,880
13-267A	Mathematical and Physical Sciences	SU	Idaho State University	\$362
1352259	Mathematical and Physical Sciences	SU		\$84,856
1361962	Mathematical and Physical Sciences	SU		\$91,897
1362273	Mathematical and Physical Sciences	SU		\$9,153
1401574	Mathematical and Physical Sciences	SU		\$1,603,215
1403725	Mathematical and Physical Sciences	SU		\$33,360
1407460	Mathematical and Physical Sciences	SU		\$34,049
1410132	Mathematical and Physical Sciences	SU		\$71,090
1410214	Mathematical and Physical Sciences	SU		\$96,335
1418007	Mathematical and Physical Sciences	SU		\$82,565
1418953	Mathematical and Physical Sciences	SU		\$42,623
1418983	Mathematical and Physical Sciences	SU		\$99,099
1429019	Mathematical and Physical Sciences	SU		\$44,549
1433223	Mathematical and Physical Sciences	SU		\$4,901
1442366	Mathematical and Physical Sciences	SU		\$75,341
1446983	Mathematical and Physical Sciences	SU		\$60,466
1447067	Mathematical and Physical Sciences	SU		\$29,295
1453752	Mathematical and Physical Sciences	SU		\$107,913
1454342	Mathematical and Physical Sciences	SU		\$2,939
1455108	Mathematical and Physical Sciences	SU		\$69,138
1455159	Mathematical and Physical Sciences	SU		\$42,338
1455201	Mathematical and Physical Sciences	SU		\$85,346
1458396	Mathematical and Physical Sciences	SU		\$5,638
1460803	Mathematical and Physical Sciences	SU		\$142,989
1461019	Mathematical and Physical Sciences	SU		\$119,686
1461416	Mathematical and Physical Sciences	SU		\$31,984

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1464765	Mathematical and Physical Sciences	SU		\$91,408
1464876	Mathematical and Physical Sciences	SU		\$73,649
1464946	Mathematical and Physical Sciences	SU		\$82,874
1464955	Mathematical and Physical Sciences	SU		\$101,820
1465105	Mathematical and Physical Sciences	SU		\$84,127
1465142	Mathematical and Physical Sciences	SU		\$71,211
1504727	Mathematical and Physical Sciences	SU		\$61,019
1505308	Mathematical and Physical Sciences	SU		\$169,631
1505490	Mathematical and Physical Sciences	SU		\$46,048
1505609	Mathematical and Physical Sciences	SU		\$92,969
1505743	Mathematical and Physical Sciences	SU		\$222,685
1506345	Mathematical and Physical Sciences	SU		\$46,488
1506391	Mathematical and Physical Sciences	SU		\$73,379
1506513	Mathematical and Physical Sciences	SU		\$49,220
1506756	Mathematical and Physical Sciences	SU		\$33,961
1506824	Mathematical and Physical Sciences	SU		\$204,085
1506850	Mathematical and Physical Sciences	SU		\$86,000
1507233	Mathematical and Physical Sciences	SU		\$127,342
1507386	Mathematical and Physical Sciences	SU		\$110,250
1507529	Mathematical and Physical Sciences	SU		\$62,197
1507550	Mathematical and Physical Sciences	SU		\$23,257
1507561	Mathematical and Physical Sciences	SU		\$145,765
1508122	Mathematical and Physical Sciences	SU		\$57,274
1508404	Mathematical and Physical Sciences	SU		\$90,771
1508501	Mathematical and Physical Sciences	SU		\$168,715
1510063	Mathematical and Physical Sciences	SU		\$17,689
1515307	Mathematical and Physical Sciences	SU		\$50,195

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1515331	Mathematical and Physical Sciences	SU		\$45,899
1515442	Mathematical and Physical Sciences	SU		\$13,590
1515661	Mathematical and Physical Sciences	SU		\$6,060
1516176	Mathematical and Physical Sciences	SU		\$19,986
1517724	Mathematical and Physical Sciences	SU		\$42,006
1522573	Mathematical and Physical Sciences	SU		\$11,511
1522629	Mathematical and Physical Sciences	SU		\$41,978
1531590	Mathematical and Physical Sciences	SU		\$182,042
1531629	Mathematical and Physical Sciences	SU		\$36,206
1534401	Mathematical and Physical Sciences	SU		\$251,171
1534818	Mathematical and Physical Sciences	SU		\$50,941
1536130	Mathematical and Physical Sciences	SU		\$7,186
1536367	Mathematical and Physical Sciences	SU		\$47,958
1542776	Mathematical and Physical Sciences	SU		\$77,138
1545202	Mathematical and Physical Sciences	SU		\$82,499
1545738	Mathematical and Physical Sciences	SU		\$7,826
1554354	Mathematical and Physical Sciences	SU		\$19,026
1555050	Mathematical and Physical Sciences	SU		\$6,226
1555242	Mathematical and Physical Sciences	SU		\$30,726
1557434	Mathematical and Physical Sciences	SU		\$89,057
1600479	Mathematical and Physical Sciences	SU		\$23,740
1601948	Mathematical and Physical Sciences	SU		\$44,983
1604376	Mathematical and Physical Sciences	SU		\$70,451
1606410	Mathematical and Physical Sciences	SU		\$5,129
1607786	Mathematical and Physical Sciences	SU		\$27,666
1619590	Mathematical and Physical Sciences	SU		\$124,549
2001948449	Mathematical and Physical Sciences	SU	Johns Hopkins University	\$18,777

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
5145-UCF-NSF-0620	Mathematical and Physical Sciences	SU	Pennsylvania State University	\$56,174
5369-UF-NSF-6783	Mathematical and Physical Sciences	SU	Pennsylvania State University	\$29,104
5710003785	Mathematical and Physical Sciences	SU	Massachusetts Institute of Technology	\$82,304
75-1093568	Mathematical and Physical Sciences	SU	California Institute of Technology	\$32,606
ACCT#5-25129 G02727	Mathematical and Physical Sciences	SU	Columbia County School District	\$108,726
AST-1009628	Mathematical and Physical Sciences	SU		\$24,936
AST-1108957	Mathematical and Physical Sciences	SU		\$12,049
AST-1109679	Mathematical and Physical Sciences	SU		\$82,385
AST1109729	Mathematical and Physical Sciences	SU		\$1,173
AST-1212089	Mathematical and Physical Sciences	SU		\$104,898
AST-1312597	Mathematical and Physical Sciences	SU		\$143,011
AST-1411527	Mathematical and Physical Sciences	SU		\$112,719
AST1413332	Mathematical and Physical Sciences	SU		\$38,553
AST-1443909	Mathematical and Physical Sciences	SU		\$57,151
AST-1443946	Mathematical and Physical Sciences	SU		\$38,992
AST-1443999	Mathematical and Physical Sciences	SU		\$83,394
AURA C10337A	Mathematical and Physical Sciences	SU	Association of Universities for Research in Astronomy, Inc.	\$110,391
CHE-1057411	Mathematical and Physical Sciences	SU		\$27,049
CHE-1058638	Mathematical and Physical Sciences	SU		\$11,142
CHE-1111791	Mathematical and Physical Sciences	SU		\$157,028
CHE-1151624	Mathematical and Physical Sciences	SU		\$73,102
CHE-1152362	Mathematical and Physical Sciences	SU		\$42,009
CHE-1152767	Mathematical and Physical Sciences	SU		\$5,662
CHE-1156886	Mathematical and Physical Sciences	SU		\$71,242
CHE-1156907	Mathematical and Physical Sciences	SU	\$4,034	\$54,585
CHE1213182	Mathematical and Physical Sciences	SU		\$99,803
CHE-1213333	Mathematical and Physical Sciences	SU		\$28,318

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CHE-1213440	Mathematical and Physical Sciences	SU		\$59,405
CHE-1230929	Mathematical and Physical Sciences	SU		\$195,057
CHE-1265993	Mathematical and Physical Sciences	SU		\$162,250
CHE-1305794	Mathematical and Physical Sciences	SU		\$106,079
CHE-1308644	Mathematical and Physical Sciences	SU		\$111,936
CHE-1351265	Mathematical and Physical Sciences	SU		\$52,091
CHE-1362498	Mathematical and Physical Sciences	SU		\$104,659
CHE-1403262	Mathematical and Physical Sciences	SU		\$90,512
CHE-1404341	Mathematical and Physical Sciences	SU		\$42,544
CHE-1410394	Mathematical and Physical Sciences	SU		\$133,210
CHE-1411991	Mathematical and Physical Sciences	SU		\$118,978
CHE-1507230	Mathematical and Physical Sciences	SU		\$128,968
CHE-1539347	Mathematical and Physical Sciences	SU		\$53,062
CHE-1560375	Mathematical and Physical Sciences	SU		\$55,833
DMR0748712	Mathematical and Physical Sciences	SU		\$6,634
DMR-1056475	Mathematical and Physical Sciences	SU		\$42,372
DMR-1105437	Mathematical and Physical Sciences	SU		\$6,531
DMR1106219	Mathematical and Physical Sciences	SU		\$39,332
DMR-1107814	Mathematical and Physical Sciences	SU		\$17,873
DMR-1150665	Mathematical and Physical Sciences	SU		\$91,147
DMR-1156737	Mathematical and Physical Sciences	SU		\$8,516
DMR-1202033	Mathematical and Physical Sciences	SU		\$33,150
DMR-1204924	Mathematical and Physical Sciences	SU		\$170,417
DMR-1205891	Mathematical and Physical Sciences	SU		\$23,689
DMR1207065	Mathematical and Physical Sciences	SU		\$77,238
DMR-1207293	Mathematical and Physical Sciences	SU	\$225,245	\$365,780
DMR-1213030	Mathematical and Physical Sciences	SU		\$29,543

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMR-1246173	Mathematical and Physical Sciences	SU		\$62,918
DMR-1250492	Mathematical and Physical Sciences	SU		\$86,486
DMR-1254324	Mathematical and Physical Sciences	SU		\$125,488
DMR-1263066	Mathematical and Physical Sciences	SU		\$60,590
DMR-1307665	Mathematical and Physical Sciences	SU		\$57,162
DMR-1307840	Mathematical and Physical Sciences	SU		\$6,171
DMR-1308972	Mathematical and Physical Sciences	SU		\$124,274
DMR-1309657	Mathematical and Physical Sciences	SU		\$95,517
DMR-1309798	Mathematical and Physical Sciences	SU		\$119,316
DMR-1311849	Mathematical and Physical Sciences	SU		\$142,924
DMR1337758	Mathematical and Physical Sciences	SU		\$433,764
DMR-1352043	Mathematical and Physical Sciences	SU		\$102,778
DMR-1352065	Mathematical and Physical Sciences	SU		\$106,809
DMR-1352328	Mathematical and Physical Sciences	SU		\$78,593
DMR-1400957	Mathematical and Physical Sciences	SU		\$102,632
DMR-1405439	Mathematical and Physical Sciences	SU		\$146,753
DMR-1407502	Mathematical and Physical Sciences	SU		\$134,005
DMR-1409473	Mathematical and Physical Sciences	SU	\$47,661	\$100,256
DMR-1410223	Mathematical and Physical Sciences	SU		\$93,066
DMR-1410237	Mathematical and Physical Sciences	SU		\$103,246
DMR-1410564	Mathematical and Physical Sciences	SU		\$79,609
DMR-1410883	Mathematical and Physical Sciences	SU		\$89,594
DMR-1429265	Mathematical and Physical Sciences	SU		\$757,690
DMR-1429428	Mathematical and Physical Sciences	SU		\$1,096
DMR-1437417	Mathematical and Physical Sciences	SU		\$40,917
DMR-1505778	Mathematical and Physical Sciences	SU		\$118,261
DMR-1506640	Mathematical and Physical Sciences	SU		\$40,776

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMR-1547982	Mathematical and Physical Sciences	SU		\$3,000
DMS 1109561	Mathematical and Physical Sciences	SU		\$10,224
DMS-1001781	Mathematical and Physical Sciences	SU		\$62,607
DMS1007514	Mathematical and Physical Sciences	SU		\$1,557
DMS1106564	Mathematical and Physical Sciences	SU		\$2,114
DMS1106934	Mathematical and Physical Sciences	SU		\$6,942
DMS1108973	Mathematical and Physical Sciences	SU		\$11,166
DMS-1109022	Mathematical and Physical Sciences	SU		\$12,681
DMS1115615	Mathematical and Physical Sciences	SU		\$25,040
DMS-1161078	Mathematical and Physical Sciences	SU		\$31,935
DMS1206192	Mathematical and Physical Sciences	SU		\$10,015
DMS1211164	Mathematical and Physical Sciences	SU		\$45,005
DMS-1220342	Mathematical and Physical Sciences	SU		\$22,259
DMS-1265375	Mathematical and Physical Sciences	SU		\$9,385
DMS-1301692	Mathematical and Physical Sciences	SU		\$52,206
DMS-1304627	Mathematical and Physical Sciences	SU		\$38,554
DMS1312883	Mathematical and Physical Sciences	SU		\$63,232
DMS-1319050	Mathematical and Physical Sciences	SU		\$66,517
DMS-1361501	Mathematical and Physical Sciences	SU		\$34,489
DMS1403400	Mathematical and Physical Sciences	SU		\$57,494
DMS-1405698	Mathematical and Physical Sciences	SU		\$40,733
DMS1406776	Mathematical and Physical Sciences	SU		\$54,276
DMS1407475	Mathematical and Physical Sciences	SU		\$46,600
DMS1412413	Mathematical and Physical Sciences	SU		\$55,347
DMS-1412998	Mathematical and Physical Sciences	SU		\$24,091
DMS1414685	Mathematical and Physical Sciences	SU		\$53,854
DMS-1511945	Mathematical and Physical Sciences	SU		\$51,363

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DMS-1545277	Mathematical and Physical Sciences	SU		\$79,377
N52129C, PRIME 1202910	Mathematical and Physical Sciences	SU	Association of Universities For Research In Astronomy	\$2,428,344
NSF1503627	Mathematical and Physical Sciences	SU		\$135,681
PHY 1205565	Mathematical and Physical Sciences	SU		\$112,316
PHY-0802184	Mathematical and Physical Sciences	SU		\$315
PHY-0808790	Mathematical and Physical Sciences	SU	Physics Teacher Education Coalition	\$8,459
PHY1068785	Mathematical and Physical Sciences	SU		\$6,018
PHY-1205396	Mathematical and Physical Sciences	SU		\$129,500
PHY-1205512	Mathematical and Physical Sciences	SU		\$112,251
PHY-1205591	Mathematical and Physical Sciences	SU		\$6,401
PHY-1205906	Mathematical and Physical Sciences	SU		\$36,906
PHY-1205968	Mathematical and Physical Sciences	SU		\$36,944
PHY-1305387	Mathematical and Physical Sciences	SU		\$31,910
PHY-1306069	Mathematical and Physical Sciences	SU		\$119,768
PHY-1314131	Mathematical and Physical Sciences	SU		\$107,827
PHY-1314529	Mathematical and Physical Sciences	SU		\$12,026
PHY-1344247	Mathematical and Physical Sciences	SU		\$104,812
PHY-1404110	Mathematical and Physical Sciences	SU		\$74,229
PHY-1505598	Mathematical and Physical Sciences	SU		\$204,331
PT-018-2015	Mathematical and Physical Sciences	SU	Physics Teacher Education Coalition	\$89,025
R01619	Mathematical and Physical Sciences	SU		\$383,048
R01620	Mathematical and Physical Sciences	SU		\$829,617
R01692	Mathematical and Physical Sciences	SU		\$86,674
R3F561	Mathematical and Physical Sciences	SU	Rice University	\$5,900
RB011-G9	Mathematical and Physical Sciences	SU	Georgia Institute of Technology	\$49,803
RF01386294	Mathematical and Physical Sciences	SU	Ohio State University	\$18,182
RG173-G4	Mathematical and Physical Sciences	SU	Georgia Institute of Technology	\$118,289

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S1685A-A	Mathematical and Physical Sciences	SU	Oregon State University	\$50,581
SOSPA2-006	Mathematical and Physical Sciences	SU	National Radio Astronomy Observatory	\$7,124
Subaward No. 00002128 Prime Number #PHY- 11020138	Mathematical and Physical Sciences	SU	Princeton University	\$81,904
UFDSP00010522 / 00104719	Mathematical and Physical Sciences	SU		\$8,643
UFDSP00010695	Mathematical and Physical Sciences	SU		\$9,678
WU-13-63 PO#2916670W	Mathematical and Physical Sciences	SU	Washington University	\$25,641
SubTotal - 47.049			\$9,786,562	\$56,802,539
47.050				
0930429	Geosciences	SU		\$61
0947784	Geosciences	SU		\$21,517
0962158	Geosciences	SU		\$964
1037936	Geosciences	SU		\$2,022
1049131	Geosciences	SU		\$19,639
11(GG009393)	Geosciences	SU	Columbia University	\$7,561
1139479	Geosciences	SU		\$35,216
1145212	Geosciences	SU		\$78,034
1155257	Geosciences	SU		\$7,182
1155320	Geosciences	SU		\$46,317
1155579	Geosciences	SU		\$103,887
1158984	Geosciences	SU		\$69,231
1211-1051-00- A;PLR1341649	Geosciences	SU		\$34,956
1226704	Geosciences	SU		\$27,478
1231803	Geosciences	SU		\$255,974
1241292	Geosciences	SU		\$102,661
1260287	Geosciences	SU		\$1,495
1332718	Geosciences	SU		\$62,839
1334117	Geosciences	SU		\$100,316
1334652	Geosciences	SU		\$101,224
1354834	Geosciences	SU		\$110,294
1355833	Geosciences	SU		\$134,958
1357140	Geosciences	SU		\$51,168
1357150	Geosciences	SU		\$12,926
1427012	Geosciences	SU		\$27,904
1434402	Geosciences	SU		\$21,843
1434780	Geosciences	SU		\$176,350
1436019	Geosciences	SU		\$137,049
1437266	Geosciences	SU		\$34,404
1443483	Geosciences	SU		\$24,626

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1445605	Geosciences	SU		\$216,840
1445704	Geosciences	SU		\$123,639
1457577	Geosciences	SU		\$196,438
1464392	Geosciences	SU		\$48,800
1464396	Geosciences	SU		\$35,531
1500169	Geosciences	SU	\$37,106	\$222,814
1502753	Geosciences	SU		\$31,428
1521747	Geosciences	SU		\$108,885
1535439	Geosciences	SU		\$23,423
1536045	Geosciences	SU		\$1,136
1536057	Geosciences	SU		\$20,000
1537136	Geosciences	SU		\$3,392
1537304	Geosciences	SU		\$124,522
1537314	Geosciences	SU		\$4,856
1538179	Geosciences	SU		\$39,486
1540700	Geosciences	SU		\$33,371
1540724	Geosciences	SU		\$21,647
1542579	Geosciences	SU		\$43,380
1546924	Geosciences	SU		\$21,226
1547046	Geosciences	SU		\$9,273
1549561	Geosciences	SU		\$13,000
1554892	Geosciences	SU		\$55,678
1558855	Geosciences	SU		\$13,571
1559040	Geosciences	SU		\$29,994
1559196	Geosciences	SU		\$6,303
1566134	Geosciences	SU		\$23,798
1566180	Geosciences	SU		\$7,039
1600890	Geosciences	SU		\$53,563
1602670	Geosciences	SU		\$10,138
1606296	Geosciences	SU		\$1,069
1624895	Geosciences	SU		\$4,019
1629893	Geosciences	SU		\$2,337
1630044	Geosciences	SU		\$21,579
1636730	Geosciences	SU		\$897
2(GG008992)	Geosciences	SU	Columbia University	\$104,478
70318257(MP PO#S9001271)	Geosciences	SU	University of California, San Diego	\$10,044
8(GG009393)	Geosciences	SU	Columbia University	\$23,859
94319	Geosciences	SU	Louisiana State University	\$8,305
AGS 1103108	Geosciences	SU		\$3,526
AGS-1211172	Geosciences	SU		\$61,628
AGS-1233011	Geosciences	SU		\$61,587
AGS-1444401	Geosciences	SU		\$19,126
AGS-1561161	Geosciences	SU		\$1,102

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
BA-33	Geosciences	SU	Ocean Leadership	\$2,778
BA-45, Tasks 54521 & 54524/PO#T346A45	Geosciences	SU	Consortium For Ocean Leadership	\$9,096
CBET-1318140	Geosciences	SU		\$26,029
EAR-1014506	Geosciences	SU		\$25,312
EAR-1053033	Geosciences	SU		\$43,458
EAR-1053465	Geosciences	SU		\$107,716
EAR-1053517	Geosciences	SU		\$1,009
EAR-1119038	Geosciences	SU		\$58,307
EAR-1204079	Geosciences	SU		\$48,699
EAR-1204685	Geosciences	SU	Vanderbilt University	\$69,300
EAR-1204762	Geosciences	SU		\$220,231
EAR-1220532	Geosciences	SU		\$41,060
EAR-1338285	Geosciences	SU		\$50,724
EAR-1345100	Geosciences	SU		\$64,473
EAR-1347899	Geosciences	SU		\$84,612
EAR-1347942	Geosciences	SU		\$52,734
EAR-1358919	Geosciences	SU		\$88,767
EAR-1416973	Geosciences	SU		\$2,631
EAR-1451367	Geosciences	SU		\$63,553
GEO-1108223	Geosciences	SU		\$14,430
ICER-1342969	Geosciences	SU	\$57,301	\$183,011
ICER-1430474	Geosciences	SU		\$63,017
OCE 0652315 Task Order T351A45	Geosciences	SU	Consortium For Ocean Leadership	\$1,165
OCE-0850413	Geosciences	SU		\$35,757
OCE-1061374	Geosciences	SU		\$1,137
OCE-1130359	Geosciences	SU	\$75,750	\$100,053
OCE-1130786	Geosciences	SU		\$14,148
OCE-1131016	Geosciences	SU		\$35,074
OCE-1155495	Geosciences	SU		\$66,139
OCE-1220110	Geosciences	SU		\$135,877
OCE-1233863	Geosciences	SU		\$8,115
OCE-1235039	Geosciences	SU		\$56,760
OCE-1259043	Geosciences	SU	\$93,321	\$486,588
OCE-1323649	Geosciences	SU		\$18,148
OCE-1325227	Geosciences	SU		\$154,907
OCE-1325452	Geosciences	SU	\$59,526	\$113,563
OCE-1335207	Geosciences	SU		\$34,856
OCE-1335375	Geosciences	SU		\$17,678
OCE-1420774	Geosciences	SU		\$62,005
OCE-1434085	Geosciences	SU		\$105,884
OCE-1441969	Geosciences	SU		\$88,495
OCE-1446327	Geosciences	SU		\$37,986
OCE-1451120	Geosciences	SU		\$39,843

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
OCE-1455924	Geosciences	SU	\$100,807	\$243,691
OCE-1459294	Geosciences	SU		\$87,292
OCE-1503483	Geosciences	SU		\$65,482
OCE-1532043	Geosciences	SU		\$68,676
OCE1537861	Geosciences	SU		\$34,011
PLR-1246275	Geosciences	SU		\$40,098
PLR-1341339	Geosciences	SU		\$74,821
PLR-1341649	Geosciences	SU		\$157,444
PLR-1414586	Geosciences	SU		\$143,809
PLR-1430550	Geosciences	SU		\$11,547
PLR-1432982	Geosciences	SU		\$55,221
PLR-1460290	Geosciences	SU		\$10,503
SA-14-19	Geosciences	SU	Consortium for Ocean Leadership	\$79,381
Sub: 16-021 / Prime: EAR-1331841	Geosciences	SU	University of New Hampshire	\$17,332
Subaward 02-S150297	Geosciences	SU	Texas A&M University	\$143,595
SUBAWARD 14-058	Geosciences	SU	University of New Hampshire	\$5,188
Subaward 2A299-7531	Geosciences	SU	Clark University	\$23,354
Subaward 51630	Geosciences	SU	Marine Biological Laboratory	\$13,131
T235482	Geosciences	SU	Emory University	\$6,928
T349A19	Geosciences	SU	Consortium for Ocean Leadership	\$10,168
T351A33	Geosciences	SU	Ocean Leadership	\$109
T352A19	Geosciences	SU	Consortium for Ocean Leadership	\$19,784
T354A33	Geosciences	SU	Ocean Leadership	\$7,748
SubTotal - 47.050			\$423,811	\$7,931,261
47.070				
10037345-FLO	Computer and Information Science and Engineering	SU	University of Utah	\$5,218
1065373	Computer and Information Science and Engineering	SU		\$28,426
1112046	Computer and Information Science and Engineering	SU		\$85,838
1117695	Computer and Information Science and Engineering	SU		\$63,982
1149344	Computer and Information Science and Engineering	SU		\$89,545
1212948	Computer and Information Science and Engineering	SU		\$116,628

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1217515	Computer and Information Science and Engineering	SU		\$93,059
1229616	Computer and Information Science and Engineering	SU	\$19,080	\$74,969
1318784	Computer and Information Science and Engineering	SU		\$140,435
1319547	Computer and Information Science and Engineering	SU		\$126,359
1319658	Computer and Information Science and Engineering	SU		\$46,339
1347113	Computer and Information Science and Engineering	SU		\$12,822
1441667	Computer and Information Science and Engineering	SU		\$22,561
1446813	Computer and Information Science and Engineering	SU		\$44,757
1451018	Computer and Information Science and Engineering	SU	\$770,000	\$995,392
1453020	Computer and Information Science and Engineering	SU		\$41,432
1458928	Computer and Information Science and Engineering	SU		\$86,345
1461121	Computer and Information Science and Engineering	SU		\$115,266
1461926	Computer and Information Science and Engineering	SU		\$1,471
1464087	Computer and Information Science and Engineering	SU		\$115,008
1464088	Computer and Information Science and Engineering	SU		\$63,164

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1464092	Computer and Information Science and Engineering	SU		\$33,660
1464102	Computer and Information Science and Engineering	SU		\$59,347
1464537	Computer and Information Science and Engineering	SU		\$41,506
1505175	Computer and Information Science and Engineering	SU		\$1,972
1507611	Computer and Information Science and Engineering	SU		\$97,975
1511833	Computer and Information Science and Engineering	SU		\$15,000
1512932	Computer and Information Science and Engineering	SU		\$87,174
1513126	Computer and Information Science and Engineering	SU		\$274,098
1513572	Computer and Information Science and Engineering	SU		\$53,297
1514089	Computer and Information Science and Engineering	SU		\$87,262
1514116	Computer and Information Science and Engineering	SU		\$43,495
1514154	Computer and Information Science and Engineering	SU		\$72,841
1518789	Computer and Information Science and Engineering	SU		\$76,774
1521972	Computer and Information Science and Engineering	SU		\$44,390
1525061	Computer and Information Science and Engineering	SU		\$9,720

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1525431	Computer and Information Science and Engineering	SU		\$75,167
1525943	Computer and Information Science and Engineering	SU		\$85,505
1525990	Computer and Information Science and Engineering	SU		\$38,804
1526016	Computer and Information Science and Engineering	SU		\$55,452
1526475	Computer and Information Science and Engineering	SU		\$43,332
1526485	Computer and Information Science and Engineering	SU		\$40,896
1526494	Computer and Information Science and Engineering	SU		\$24,080
1526687	Computer and Information Science and Engineering	SU		\$17,188
1526718	Computer and Information Science and Engineering	SU		\$14,222
1526753	Computer and Information Science and Engineering	SU		\$38,318
1526929	Computer and Information Science and Engineering	SU		\$54,860
1527144	Computer and Information Science and Engineering	SU		\$41,190
1527153	Computer and Information Science and Engineering	SU		\$23,698
1527249	Computer and Information Science and Engineering	SU		\$213
1527302	Computer and Information Science and Engineering	SU		\$26,267

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1527415	Computer and Information Science and Engineering	SU		\$29,391
1527535	Computer and Information Science and Engineering	SU		\$61,765
1527794	Computer and Information Science and Engineering	SU		\$24,752
1533846	Computer and Information Science and Engineering	SU		\$61,629
1535086	Computer and Information Science and Engineering	SU		\$38,401
1536136	Computer and Information Science and Engineering	SU		\$101,100
1540216	Computer and Information Science and Engineering	SU		\$6,801
1540217	Computer and Information Science and Engineering	SU		\$41,528
1540218	Computer and Information Science and Engineering	SU		\$120,437
1541402	Computer and Information Science and Engineering	SU		\$2,346
1541407	Computer and Information Science and Engineering	SU		\$237,519
1541917	Computer and Information Science and Engineering	SU	\$505,761	\$638,866
1542439	Computer and Information Science and Engineering	SU		\$49,740
1544267	Computer and Information Science and Engineering	SU		\$103,162
1545705	Computer and Information Science and Engineering	SU		\$52,187

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1546453	Computer and Information Science and Engineering	SU		\$68,137
1550126	Computer and Information Science and Engineering	SU		\$42,869
1550730	Computer and Information Science and Engineering	SU		\$3,092
1552059	Computer and Information Science and Engineering	SU		\$80,868
1552598	Computer and Information Science and Engineering	SU		\$15,555
1553304	Computer and Information Science and Engineering	SU		\$11,061
1558359	Computer and Information Science and Engineering	SU		\$2,854
1558516	Computer and Information Science and Engineering	SU		\$85,779
1559588	Computer and Information Science and Engineering	SU		\$102,697
1559756	Computer and Information Science and Engineering	SU	\$137,633	\$163,831
1559772	Computer and Information Science and Engineering	SU		\$178,235
1560134	Computer and Information Science and Engineering	SU		\$6,100
1560302	Computer and Information Science and Engineering	SU		\$57,439
1561023	Computer and Information Science and Engineering	SU		\$84,811
1561041	Computer and Information Science and Engineering	SU		\$51,652

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1564444	Computer and Information Science and Engineering	SU		\$27,179
1564446	Computer and Information Science and Engineering	SU		\$27,179
1564647	Computer and Information Science and Engineering	SU		\$59,280
1564892	Computer and Information Science and Engineering	SU		\$5,538
1565404	Computer and Information Science and Engineering	SU		\$28,468
1566511	Computer and Information Science and Engineering	SU		\$12,688
1603475	Computer and Information Science and Engineering	SU		\$49,428
1603483	Computer and Information Science and Engineering	SU		\$28,478
1613155	Computer and Information Science and Engineering	SU		\$50,906
1619955	Computer and Information Science and Engineering	SU		\$7,755
1622292	Computer and Information Science and Engineering	SU		\$53,627
1622402	Computer and Information Science and Engineering	SU		\$24,061
1622438	Computer and Information Science and Engineering	SU		\$7,123
1633978	Computer and Information Science and Engineering	SU		\$2,796
20100715-01-FAMU	Computer and Information Science and Engineering	SU	University of North Carolina, Charlotte	\$10,670

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2014-1086-01	Computer and Information Science and Engineering	SU	North Carolina State University	\$7,123
3003593277	Computer and Information Science and Engineering	SU	University of Michigan	\$27,311
521156-FLORIDA	Computer and Information Science and Engineering	SU	College of Charleston	\$29,713
ACI-1331782	Computer and Information Science and Engineering	SU		\$72,606
ACI-1339737	Computer and Information Science and Engineering	SU		\$95,942
ACI-1339768	Computer and Information Science and Engineering	SU		\$109,573
ACI-1440523	Computer and Information Science and Engineering	SU		\$7,053
ACI1440530	Computer and Information Science and Engineering	SU		\$199,428
ACI1440590	Computer and Information Science and Engineering	SU		\$63,609
ACI-1440728	Computer and Information Science and Engineering	SU		\$193,828
ACI-1451024	Computer and Information Science and Engineering	SU	\$156,612	\$350,887
ACI-1541108	Computer and Information Science and Engineering	SU		\$8,487
CCF0916350	Computer and Information Science and Engineering	SU		\$21,226
CCF0916715	Computer and Information Science and Engineering	SU		\$26,510
CCF0953946	Computer and Information Science and Engineering	SU		\$257,122

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CCF-1017000	Computer and Information Science and Engineering	SU		\$34,029
CCF-1018149	Computer and Information Science and Engineering	SU		\$7,335
CCF-1117254	Computer and Information Science and Engineering	SU		\$7,145
CCF-1128805	Computer and Information Science and Engineering	SU		\$109,125
CCF-1218388	Computer and Information Science and Engineering	SU		\$152,864
CCF-1218629	Computer and Information Science and Engineering	SU		\$128,715
CCF-1251599	Computer and Information Science and Engineering	SU		\$67,227
CCF1319770	Computer and Information Science and Engineering	SU		\$57,976
CCF1319884	Computer and Information Science and Engineering	SU		\$12,357
CCF-1320086	Computer and Information Science and Engineering	SU		\$106,262
CCF-1320100	Computer and Information Science and Engineering	SU		\$118,564
CCF1320547	Computer and Information Science and Engineering	SU		\$67,564
CCF1336123	Computer and Information Science and Engineering	SU		\$2,000
CCF1337244	Computer and Information Science and Engineering	SU		\$3,141
CCF1341966	Computer and Information Science and Engineering	SU		\$53,142

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CCF-1350451	Computer and Information Science and Engineering	SU		\$92,333
CCF-1422116	Computer and Information Science and Engineering	SU		\$43,645
CCF1422257	Computer and Information Science and Engineering	SU		\$35,561
CCF-1423034	Computer and Information Science and Engineering	SU		\$66,373
CCF-1423219	Computer and Information Science and Engineering	SU		\$136,996
CCF1438989	Computer and Information Science and Engineering	SU		\$79,455
CCF-1540093	Computer and Information Science and Engineering	SU		\$40,982
CMMI-1462859	Computer and Information Science and Engineering	SU		\$39,974
CNS-0821345	Computer and Information Science and Engineering	SU		\$8,915
CNS-0952420	Computer and Information Science and Engineering	SU		\$22,487
CNS-0953284	Computer and Information Science and Engineering	SU		\$97,559
CNS-0953447	Computer and Information Science and Engineering	SU		\$70,256
CNS-1018108	Computer and Information Science and Engineering	SU		\$11,345
CNS-1035594	Computer and Information Science and Engineering	SU		\$530
CNS-1115184	Computer and Information Science and Engineering	SU		\$34,100

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1115548	Computer and Information Science and Engineering	SU		\$3,473
CNS1115665	Computer and Information Science and Engineering	SU		\$26,750
CNS-1116318	Computer and Information Science and Engineering	SU		\$32,961
CNS-1116970	Computer and Information Science and Engineering	SU		\$48,503
CNS-1117016	Computer and Information Science and Engineering	SU		\$92,715
CNS-1126619	Computer and Information Science and Engineering	SU		\$11,135
CNS-1149285	Computer and Information Science and Engineering	SU		\$98,901
CNS1200566	Computer and Information Science and Engineering	SU		\$20,198
CNS-1217908	Computer and Information Science and Engineering	SU		\$107,403
CNS1228695	Computer and Information Science and Engineering	SU		\$94,256
CNS-1232197	Computer and Information Science and Engineering	SU		\$5,500
CNS-1239274	Computer and Information Science and Engineering	SU		\$53,348
CNS-1239364	Computer and Information Science and Engineering	SU		\$70,431
CNS-1253944	Computer and Information Science and Engineering	SU		\$10,284
CNS-1263124	Computer and Information Science and Engineering	SU		\$90,631

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1265341	Computer and Information Science and Engineering	SU		\$84,502
CNS1319105	Computer and Information Science and Engineering	SU		\$61,318
CNS-1320426	Computer and Information Science and Engineering	SU		\$137,598
CNS-1320694	Computer and Information Science and Engineering	SU		\$101,411
CNS-1343356	Computer and Information Science and Engineering	SU		\$97,886
CNS-1346688	Computer and Information Science and Engineering	SU	Raytheon BBN Technologies	\$17,899
CNS-1347356	Computer and Information Science and Engineering	SU	\$36,400	\$89,770
CNS-1352883	Computer and Information Science and Engineering	SU		\$1,508
CNS-1405790	Computer and Information Science and Engineering	SU		\$246,635
CNS-1405863 (pre-award transfer) New #1536043	Computer and Information Science and Engineering	SU		\$1,535
CNS-1406968	Computer and Information Science and Engineering	SU		\$54,817
CNS-1407067	Computer and Information Science and Engineering	SU		\$147,170
CNS-1409797	Computer and Information Science and Engineering	SU		\$161,114
CNS-1422062	Computer and Information Science and Engineering	SU		\$97,782
CNS-1423090	Computer and Information Science and Engineering	SU		\$103,623

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1423137	Computer and Information Science and Engineering	SU		\$59,821
CNS-1423165	Computer and Information Science and Engineering	SU		\$38,565
CNS-1429345	Computer and Information Science and Engineering	SU		\$36,102
CNS-1441757	Computer and Information Science and Engineering	SU		\$41,918
CNS-1443285	Computer and Information Science and Engineering	SU		\$100,747
CNS-1443905	Computer and Information Science and Engineering	SU		\$15,231
CNS-1446570	Computer and Information Science and Engineering	SU		\$93,062
CNS-1453647	Computer and Information Science and Engineering	SU		\$7,868
CNS-1453678	Computer and Information Science and Engineering	SU		\$54,951
CNS-1457855	Computer and Information Science and Engineering	SU	\$726,579	\$976,847
CNS-1459761	Computer and Information Science and Engineering	SU		\$16,036
CNS-1461119	Computer and Information Science and Engineering	SU		\$97,557
CNS-1464801	Computer and Information Science and Engineering	SU		\$91,253
CNS-1532061	Computer and Information Science and Engineering	SU		\$313,152
CNS-1550313	Computer and Information Science and Engineering	SU		\$68,466

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CNS-1552163	Computer and Information Science and Engineering	SU		\$45,842
Grant # CNS-1346688 NSF CNS-1346688	Computer and Information Science and Engineering	SU	BBN Technologies	\$59,821
IIS0845921	Computer and Information Science and Engineering	SU		\$38,209
IIS-0964197	Computer and Information Science and Engineering	SU		\$27,501
IIS1002507	Computer and Information Science and Engineering	SU		\$45
IIS1064427	Computer and Information Science and Engineering	SU		\$44,177
IIS-1065081	Computer and Information Science and Engineering	SU		\$2,026
IIS1116615	Computer and Information Science and Engineering	SU		\$5,879
IIS-1117303	Computer and Information Science and Engineering	SU		\$22,914
IIS-1161491	Computer and Information Science and Engineering	SU	\$24,612	\$205,511
IIS-1213026	Computer and Information Science and Engineering	SU		\$637,388
IIS-1217676	Computer and Information Science and Engineering	SU		\$49,993
IIS-1218275	Computer and Information Science and Engineering	SU		\$166,410
IIS-1253980	Computer and Information Science and Engineering	SU		\$108,052
IIS-1319802	Computer and Information Science and Engineering	SU		\$105,994

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
IIS-1404333	Computer and Information Science and Engineering	SU		\$52,024
IIS1409823	Computer and Information Science and Engineering	SU		\$170,383
IIS-1421418	Computer and Information Science and Engineering	SU		\$96,603
IIS1421925	Computer and Information Science and Engineering	SU		\$147,010
IIS-1423260	Computer and Information Science and Engineering	SU		\$139,133
IIS-1429937	Computer and Information Science and Engineering	SU		\$84,638
IIS-1433228	Computer and Information Science and Engineering	SU		\$55,971
IIS-1445403	Computer and Information Science and Engineering	SU	\$53,040	\$113,848
IIS1503169	Computer and Information Science and Engineering	SU		\$1,904
KFS#5631340, RSA #72887	Computer and Information Science and Engineering	SU	University of Connecticut	\$33,720
PO#2014054552, NSF CNS-1042341	Computer and Information Science and Engineering	SU	University of Texas, El Paso	\$116,948
RE135-G1, PRIME ACI- 1339781	Computer and Information Science and Engineering	SU	Georgia Institute of Technology	\$18,358
S-000757 (Prime# CNS-1565474)	Computer and Information Science and Engineering	SU	University of California, Riverside	\$59,449
Subaward #131383- 5094251	Computer and Information Science and Engineering	SU	Harvard University	\$20,000
SubTotal - 47.070 47.074			\$2,429,717	\$16,857,258
0841447	Biological Sciences	SCC/ SU		\$4,860

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
0848337	Biological Sciences	SCC/ SU		\$4,132
0919124	Biological Sciences	SCC/ SU		\$3,365
0952579	Biological Sciences	SCC/ SU		\$35,367
1020808	Biological Sciences	SCC/ SU		\$60,166
1021632	Biological Sciences	SCC/ SU		\$39,680
1115210	Biological Sciences	SCC/ SU		\$2,275,173
1116561	Biological Sciences	SCC/ SU		\$5,051
1118823	Biological Sciences	SCC/ SU		\$82,849
1120516	Biological Sciences	SCC/ SU		\$58,933
1121739	Biological Sciences	SCC/ SU		\$23,537
1121771	Biological Sciences	SCC/ SU		\$3,322
1145978	Biological Sciences	SCC/ SU		\$153,514
1145999	Biological Sciences	SCC/ SU		\$29,952
1149763	Biological Sciences	SCC/ SU		\$246,349
1157765/12-912	Biological Sciences	SU	Arizona State University	\$213
1158284	Biological Sciences	SCC/ SU		\$168,221
1211-1047-00-B	Biological Sciences	SCC/ SU		\$6,376
1241889	Biological Sciences	SCC/ SU		\$198,197
1256968	Biological Sciences	SCC/ SU		\$113,590
1257735	Biological Sciences	SCC/ SU		\$72,111
1262351	Biological Sciences	SCC/ SU		\$100,238
1262476	Biological Sciences	SCC/ SU		\$64,836
1311144	Biological Sciences	SCC/ SU		\$7,584
1311150	Biological Sciences	SCC/ SU		\$9,011
1311469	Biological Sciences	SCC/ SU		\$4,792
1354272	Biological Sciences	SCC/ SU		\$69,637
1354775	Biological Sciences	SCC/ SU		\$31,205

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1358501	Biological Sciences	SCC/ SU		\$14,115
1410288	Biological Sciences	SCC/ SU		\$14,028
1412379	Biological Sciences	SCC/ SU	\$124,322	\$249,602
1442280	Biological Sciences	SCC/ SU		\$335,577
1444202	Biological Sciences	SCC/ SU	\$225,006	\$715,387
1444532	Biological Sciences	SCC/ SU		\$389,665
1452948	Biological Sciences	SCC/ SU		\$57,177
1453408	Biological Sciences	SCC/ SU		\$56,955
1455601	Biological Sciences	SCC/ SU		\$805
1456237	Biological Sciences	SCC/ SU		\$60,297
1456301	Biological Sciences	SCC/ SU		\$102,100
1456425	Biological Sciences	SCC/ SU		\$134,591
1456965	Biological Sciences	SCC/ SU		\$101,343
1457102	Biological Sciences	SCC/ SU		\$102,282
1457162	Biological Sciences	SCC/ SU		\$424,278
1457541	Biological Sciences	SCC/ SU	\$45,015	\$95,123
1458034	Biological Sciences	SCC/ SU		\$53,204
1458151	Biological Sciences	SCC/ SU		\$86,557
1458550	Biological Sciences	SCC/ SU		\$30,428
1501660	Biological Sciences	SCC/ SU		\$11,653
1501663	Biological Sciences	SCC/ SU		\$227
1515734	Biological Sciences	SCC/ SU		\$23,765
1517536	Biological Sciences	SCC/ SU		\$60,918
1518681	Biological Sciences	SU	Stanford University	\$4,673
1521100	Biological Sciences	SCC/ SU		\$77,678
1535793	Biological Sciences	SCC/ SU		\$146,790
1539831	Biological Sciences	SCC/ SU	\$227,718	\$459,563

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1541005	Biological Sciences	SCC/ SU		\$80,616
1541500	Biological Sciences	SCC/ SU		\$94,562
1541506	Biological Sciences	SCC/ SU		\$31,479
1542609	Biological Sciences	SCC/ SU		\$26,720
1546708	Biological Sciences	SCC/ SU		\$60,447
1548121	Biological Sciences	SCC/ SU		\$145,947
1551136	Biological Sciences	SCC/ SU		\$56,757
1553100	Biological Sciences	SCC/ SU		\$25,980
1556774	Biological Sciences	SCC/ SU		\$37,722
1556820	Biological Sciences	SCC/ SU		\$31,777
1556884	Biological Sciences	SCC/ SU		\$567
1556905	Biological Sciences	SCC/ SU		\$230
1557654	Biological Sciences	SCC/ SU		\$6,109
1557704	Biological Sciences	SCC/ SU		\$17,842
1557923	Biological Sciences	SCC/ SU		\$31,570
1558017	Biological Sciences	SCC/ SU	\$5,239	\$18,437
1559611	Biological Sciences	SCC/ SU		\$6,288
1560356	Biological Sciences	SCC/ SU		\$21,946
1560667	Biological Sciences	SCC/ SU		\$9,115
1560991	Biological Sciences	SCC/ SU		\$2,666
1564822	Biological Sciences	SCC/ SU		\$36,817
1601004	Biological Sciences	SCC/ SU		\$89,224
1601524	Biological Sciences	SCC/ SU		\$2,173
1608088	Biological Sciences	SCC/ SU		\$131,493
1619712	Biological Sciences	SCC/ SU		\$11,585
1622425	Biological Sciences	SCC/ SU		\$97,217
1623478	Biological Sciences	SCC/ SU		\$21,529

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1642174	Biological Sciences	SCC/ SU		\$1,907
2012-04655-01	Biological Sciences	SU	University of Illinois at Urbana- Champaign	\$149,979
201302358-01, PRIME IOS-1339346	Biological Sciences	SU	University of California, Davis	\$153,244
255K883	Biological Sciences	SU	University of Wisconsin-Madison	\$1,220
3003313790	Biological Sciences	SU	University of Michigan	\$74,996
34743/UF-1	Biological Sciences	SU	Oakland University	\$181,732
40D07-A	Biological Sciences	SU	College of Staten Island, The City University of New York	\$12,194
4189-UF-NSF-2742	Biological Sciences	SU	Pennsylvania State University	\$222,172
420-40-02B	Biological Sciences	SU	Iowa State University	\$129,695
45-0811-1005-301	Biological Sciences	SU	University of Nebraska Medical Center	\$3,053
60024738	Biological Sciences	SU	The Ohio State University Research Foundation	\$8,487
600K095	Biological Sciences	SU	University of Wisconsin-Madison	\$252,267
61082473-118374	Biological Sciences	SU	Stanford University	\$14,173
800001404-03	Biological Sciences	SCC/ SU		\$8,333 \$65,916
A14-0153-S003	Biological Sciences	SU	Appalachian State University	\$2,360
A14-0153-S005	Biological Sciences	SU	Appalachian State University	\$6,328
C00029481-1	Biological Sciences	SU	University of Missouri	\$269,512
C00039630-1	Biological Sciences	SU	University of Missouri	\$66,045
C14D11879(D02009)	Biological Sciences	SU	Yale University	\$15,516
CHE-1213683	Biological Sciences	SCC/ SU		\$113,177
DBI 1356524	Biological Sciences	SCC/ SU		\$84,440
DBI-0850203	Biological Sciences	SCC/ SU		\$56,375
DBI-0956371	Biological Sciences	SCC/ SU		\$26,791
DBI-1156528	Biological Sciences	SCC/ SU		\$86,896
DBI-1156900	Biological Sciences	SCC/ SU		\$19,667
DBI-1203120	Biological Sciences	SCC/ SU		\$14,569
DBI-1203222	Biological Sciences	SCC/ SU		\$6,504

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DBI-1203622	Biological Sciences	SCC/ SU		\$11,075
DBI-1262451	Biological Sciences	SCC/ SU		\$139,877
DBI-1262545	Biological Sciences	SCC/ SU		\$22,471
DBI-1319005	Biological Sciences	SCC/ SU		\$109,503
DBI-1342582	Biological Sciences	SCC/ SU		\$9,249
DBI-1349345	Biological Sciences	SCC/ SU		\$146,963
DBI-1353423	Biological Sciences	SCC/ SU		\$109,696
DBI-1422826	Biological Sciences	SCC/ SU		\$88,188
DBI-1458527	Biological Sciences	SCC/ SU	\$20,545	\$95,682
DBI-1458604	Biological Sciences	SCC/ SU		\$10,274
DBI-1458640	Biological Sciences	SCC/ SU		\$5,528
DBI-1502763	Biological Sciences	SCC/ SU	\$43,915	\$105,393
DEB-0953677	Biological Sciences	SCC/ SU		\$319,172
DEB-1022720	Biological Sciences	SCC/ SU		\$258,758
DEB-1114924	Biological Sciences	SCC/ SU		\$309,094
DEB-1120330	Biological Sciences	SCC/ SU		\$8,405
DEB-1120682	Biological Sciences	SCC/ SU	\$7,319	\$23,670
DEB-1145522	Biological Sciences	SCC/ SU		\$3,824
DEB-1146065	Biological Sciences	SCC/ SU		\$28,525
DEB1146374	Biological Sciences	SCC/ SU	\$14,622	\$262,489
DEB-1149980	Biological Sciences	SCC/ SU		\$59,674
DEB1153179	Biological Sciences	SCC/ SU		\$16,854
DEB-1208256	Biological Sciences	SCC/ SU		\$118,212
DEB-1208428	Biological Sciences	SCC/ SU		\$143,866
DEB-1237517	Biological Sciences	SCC/ SU	\$101,417	\$1,043,210
DEB-1239976	Biological Sciences	SCC/ SU		\$119,317
DEB-1256742	Biological Sciences	SCC/ SU	\$11,753	\$141,590

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEB-1257655	Biological Sciences	SCC/ SU		\$38,223
DEB-1310805	Biological Sciences	SCC/ SU		\$10,060
DEB-1311464	Biological Sciences	SCC/ SU		\$1,446
DEB-1342705	Biological Sciences	SCC/ SU		\$144,527
DEB-1343144	Biological Sciences	SCC/ SU		\$34,647
DEB-1347247	Biological Sciences	SCC/ SU		\$16,038
DEB-1350125	Biological Sciences	SCC/ SU	\$20,000	\$164,925
DEB-1353211	Biological Sciences	SCC/ SU		\$72,295
DEB-1354585	Biological Sciences	SCC/ SU		\$53,976
DEB-1354783	Biological Sciences	SCC/ SU		\$188,704
DEB-1354802	Biological Sciences	SCC/ SU	\$11,072	\$178,212
DEB-1404895	Biological Sciences	SCC/ SU		\$1,364
DEB-1406368	Biological Sciences	SCC/ SU		\$9,376
DEB-1406650	Biological Sciences	SCC/ SU		\$1,616
DEB-1406960	Biological Sciences	SCC/ SU		\$932
DEB-1419960	Biological Sciences	SCC/ SU		\$73,141
DEB-1441628	Biological Sciences	SCC/ SU		\$7,576
DEB-1442140	Biological Sciences	SCC/ SU		\$53,774
DEB-1442622	Biological Sciences	SCC/ SU		\$34,371
DEB-1501326	Biological Sciences	SCC/ SU		\$9,895
DEB-1501547	Biological Sciences	SCC/ SU		\$13,395
DEB-1501600	Biological Sciences	SCC/ SU		\$3,236
DEB-1501676	Biological Sciences	SCC/ SU		\$13,278
DEB-1501686	Biological Sciences	SCC/ SU		\$3,907
DEB-1501803	Biological Sciences	SCC/ SU		\$3,647
DEB-1536140	Biological Sciences	SCC/ SU		\$13,678
DEB-1542597	Biological Sciences	SCC/ SU		\$39,386

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DEB-1546638	Biological Sciences	SCC/ SU		\$49,584
DEB-1556059	Biological Sciences	SCC/ SU		\$6,327
DMR-1352317	Biological Sciences	SCC/ SU		\$43,308
EF-1206394	Biological Sciences	SCC/ SU		\$10,464
EF-1241860	Biological Sciences	SCC/ SU		\$23,343
EF-1416376	Biological Sciences	SCC/ SU		\$103,256
EF-1550745	Biological Sciences	SCC/ SU		\$3,567
EF-1550779	Biological Sciences	SCC/ SU		\$27,088
FSU # R01754	Biological Sciences	SCC/ SU		\$22,697
FY2016-019	Biological Sciences	SU	University of Kansas Center for Research, Inc.	\$13,086
G-03811-2	Biological Sciences	SU	Colorado State University	\$3,740
IOS-0923312	Biological Sciences	SCC/ SU		\$136,397
IOS-0923880	Biological Sciences	SU	University of Arizona	\$11,240
IOS-0923975	Biological Sciences	SCC/ SU		\$6,384
IOS-0956603	Biological Sciences	SCC/ SU		\$7,993
IOS-1021646	Biological Sciences	SCC/ SU		\$13,261
IOS-1025398	Biological Sciences	SCC/ SU		\$9,563
IOS-1051789	Biological Sciences	SCC/ SU		\$24,480
IOS-1120130	Biological Sciences	SCC/ SU		\$139,107
IOS-1146575	Biological Sciences	SCC/ SU		\$102,420
IOS-1146882	Biological Sciences	SCC/ SU		\$190,761
IOS-1257150	Biological Sciences	SCC/ SU		\$150,835
IOS-1257298	Biological Sciences	SCC/ SU		\$111,919
IOS-1257532	Biological Sciences	SCC/ SU		\$20,780
IOS-1257761	Biological Sciences	SCC/ SU		\$27,481
IOS-1257773	Biological Sciences	SCC/ SU		\$93,975
IOS-1350929	Biological Sciences	SCC/ SU		\$138,675

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
IOS-1353308	Biological Sciences	SCC/ SU		\$67,651
IOS-1407094	Biological Sciences	SCC/ SU		\$10,865
IOS-1444543	Biological Sciences	SCC/ SU	\$39,548	\$288,334
IOS-1453519	Biological Sciences	SCC/ SU		\$81,326
IOS-1457173	Biological Sciences	SCC/ SU		\$122,445
MCB-1020940	Biological Sciences	SCC/ SU		\$106,059
MCB-1050883	Biological Sciences	SCC/ SU		\$398,108
MCB-1153413	Biological Sciences	SCC/ SU		\$350,076
MCB-1158000	Biological Sciences	SCC/ SU		\$105,052
MCB-1329467	Biological Sciences	SCC/ SU		\$122,730
MCB-1412442	Biological Sciences	SCC/ SU		\$253,122
MCB-1412547	Biological Sciences	SCC/ SU		\$135,782
OCE-1039107	Biological Sciences	SCC/ SU		\$64,226
OCE-1156659	Biological Sciences	SCC/ SU		\$108,474
OCE-1560213	Biological Sciences	SCC/ SU		\$22,407
R01792	Biological Sciences	SCC/ SU		\$21,456
RC104982UFL	Biological Sciences	SU	Michigan State University	\$104,764
RC371-289/S001132	Biological Sciences	SU	University of Georgia	\$22,335
S-000692, PRIME DEB-1355216	Biological Sciences	SU	University of California, Riverside	\$13,676
sub KGK692SB003 prime 1208912	Biological Sciences	SU	University of Idaho	\$63,314
Subaward: 2014-0 / Prime # DEB-1239764	Biological Sciences	SU	University of Puerto Rico	\$38,191
Subaward: 2016-003 Prime: DEB 1546686	Biological Sciences	SU	University of Puerto Rico	\$1,184
UFDSP00010319	Biological Sciences	SCC/ SU		\$751,622
UWSC8559	Biological Sciences	SU	University of Washington, Seattle	\$3,876
SubTotal - 47.074			\$1,056,930	\$20,462,062
47.075				
1122785	Social, Behavioral, and Economic Sciences	SU		\$14,521

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1127704	Social, Behavioral, and Economic Sciences	SU		\$16,906
1127992	Social, Behavioral, and Economic Sciences	SU		\$4,546
1204609	Social, Behavioral, and Economic Sciences	SU		\$14,581
1227298	Social, Behavioral, and Economic Sciences	SU		\$33,744
1251520	Social, Behavioral, and Economic Sciences	SU		\$131,462
1349559	Social, Behavioral, and Economic Sciences	SU		\$98,529
1359831	Social, Behavioral, and Economic Sciences	SU		\$21,854
1425883	Social, Behavioral, and Economic Sciences	SU		\$32,025
1426242	Social, Behavioral, and Economic Sciences	SU		\$2,613
1430778	Social, Behavioral, and Economic Sciences	SU		\$117,035
1448213	Social, Behavioral, and Economic Sciences	SU		\$18,843
1461407	Social, Behavioral, and Economic Sciences	SU		\$64,683
1461460	Social, Behavioral, and Economic Sciences	SU		\$16,570
1461506	Social, Behavioral, and Economic Sciences	SU		\$33,339
1461617	Social, Behavioral, and Economic Sciences	SU		\$123,580
1523269	Social, Behavioral, and Economic Sciences	SU		\$12,339
1525371	Social, Behavioral, and Economic Sciences	SU		\$65,114
1533968	Social, Behavioral, and Economic Sciences	SU		\$123,620
1534908	Social, Behavioral, and Economic Sciences	SU		\$12,149

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1537528	Social, Behavioral, and Economic Sciences	SU		\$70,786
1540372	Social, Behavioral, and Economic Sciences	SU		\$8,894
1540888	Social, Behavioral, and Economic Sciences	SU	\$4,341	\$43,812
1551638	Social, Behavioral, and Economic Sciences	SU	University of Colorado at Boulder	\$79,938
1556260	Social, Behavioral, and Economic Sciences	SU		\$6,913
1558645	Social, Behavioral, and Economic Sciences	SU		\$5,472
1560015	Social, Behavioral, and Economic Sciences	SU		\$69,838
1560810	Social, Behavioral, and Economic Sciences	SU		\$33,528
1623820	Social, Behavioral, and Economic Sciences	SU		\$21,332
1625950	Social, Behavioral, and Economic Sciences	SU		\$11,536
16-835	Social, Behavioral, and Economic Sciences	SU	Arizona State University	\$7,430
Account No. 667747 Prime Award #: BCS- 1323927	Social, Behavioral, and Economic Sciences	SU	University of Miami	\$17,365
AGREEMENT 15-637	Social, Behavioral, and Economic Sciences	SU	Arizona State University	\$14,385
Award # 15591	Social, Behavioral, and Economic Sciences	SU		\$3,237
BCM-1323876	Social, Behavioral, and Economic Sciences	SU		\$529
BCS-1026248	Social, Behavioral, and Economic Sciences	SU		\$7,074
BCS-1053864	Social, Behavioral, and Economic Sciences	SU		\$115,908
BCS-1064030	Social, Behavioral, and Economic Sciences	SU		\$6,873
BCS-1111497	Social, Behavioral, and Economic Sciences	SU		\$588

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
BCS-1118369	Social, Behavioral, and Economic Sciences	SU		\$10,611
BCS1123377	Social, Behavioral, and Economic Sciences	SU		\$154
BCS-1125669	Social, Behavioral, and Economic Sciences	SU		\$308
BCS-1152520	Social, Behavioral, and Economic Sciences	SU		\$12,995
BCS-1155736	Social, Behavioral, and Economic Sciences	SU		\$123,435
BCS-1231264	Social, Behavioral, and Economic Sciences	SU		\$110,381
BCS-1251653	Social, Behavioral, and Economic Sciences	SU		\$6,739
BCS-1258965	Social, Behavioral, and Economic Sciences	SU		\$2,875
BCS-1261812	Social, Behavioral, and Economic Sciences	SU		\$121,038
BCS-1345570	Social, Behavioral, and Economic Sciences	SU		\$1,264
BCS-1356961	Social, Behavioral, and Economic Sciences	SU		\$12,203
BCS-1420105	Social, Behavioral, and Economic Sciences	SU		\$88,962
BCS-1433043	Social, Behavioral, and Economic Sciences	SU		\$2,759
BCS-1433173	Social, Behavioral, and Economic Sciences	SU		\$84,846
BCS-1439188	Social, Behavioral, and Economic Sciences	SU		\$135,979
BCS-1440532	Social, Behavioral, and Economic Sciences	SU		\$16,920
BCS-1440558	Social, Behavioral, and Economic Sciences	SU		\$12,558
BCS-1449893	Social, Behavioral, and Economic Sciences	SU		\$89,109
BCS-1455572	Social, Behavioral, and Economic Sciences	SU		\$1,230

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
BCS-1455814	Social, Behavioral, and Economic Sciences	SU		\$9,465
BCS-1461496	Social, Behavioral, and Economic Sciences	SU		\$43,799
BCS-1523112	Social, Behavioral, and Economic Sciences	SU		\$1,450
BCS-1525509	Social, Behavioral, and Economic Sciences	SU		\$11,498
BCS-1528486	Social, Behavioral, and Economic Sciences	SU		\$24,596
BCS-1541489	Social, Behavioral, and Economic Sciences	SU		\$2,547
BSC1313775/NSF775- A130001	Social, Behavioral, and Economic Sciences	SU	Tufts University	\$30,703
E2030291	Social, Behavioral, and Economic Sciences	SU	George Mason University	\$8,742
PD-50029-13	Social, Behavioral, and Economic Sciences	SU		\$7,043
PO#UW671413- 1/F7442-01/BC	Social, Behavioral, and Economic Sciences	SU	New York University	\$126,382
SES-1115618	Social, Behavioral, and Economic Sciences	SU		\$25,538
SES-1252074	Social, Behavioral, and Economic Sciences	SU		\$9,665
SES-1327359	Social, Behavioral, and Economic Sciences	SU		\$96,465
SES-1415467	Social, Behavioral, and Economic Sciences	SU		\$317,706
SES-1431398	Social, Behavioral, and Economic Sciences	SU		\$5,089
SES-1450619	Social, Behavioral, and Economic Sciences	SU		\$89,309
SES-1450624	Social, Behavioral, and Economic Sciences	SU		\$132,465
SES-1535664	Social, Behavioral, and Economic Sciences	SU		\$39,337
SMA-1415297	Social, Behavioral, and Economic Sciences	SU		\$95,918

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SMA-1450520	Social, Behavioral, and Economic Sciences	SU		\$31,378
Subaward 16-818, PRIME SES-1444755	Social, Behavioral, and Economic Sciences	SU	Arizona State University	\$10,742
V1117010012014	Social, Behavioral, and Economic Sciences	SU	University of Chicago	\$837
SubTotal - 47.075			\$4,341	\$3,438,531
47.076				
003979/4465	Education and Human Resources	SCC/ SU		\$27,714
004548	Education and Human Resources	SCC/ SU		\$503,613
0062015	Education and Human Resources	SCC/ SU	American Physical Society	\$46,610
0963146	Education and Human Resources	SCC/ SU		\$132,541
1003554	Education and Human Resources	SCC/ SU		\$8,481
1027217	Education and Human Resources	SCC/ SU		\$366,508
1028-1020-00-B	Education and Human Resources	SCC/ SU		\$4,474
1038321	Education and Human Resources	SCC/ SU		\$148,521
1044315	Education and Human Resources	SCC/ SU		\$309,923
1161177	Education and Human Resources	SCC/ SU		\$290,896
12-0002NSF	Education and Human Resources	SCC/ SU	Franklin and Marshall College	\$34,590
1205208	Education and Human Resources	SCC/ SU		\$223,260
1241525	Education and Human Resources	SCC/ SU		\$307,818
1246587	Education and Human Resources	SCC/ SU		\$208,185
1252338	Education and Human Resources	SCC/ SU		\$126,305
1259462	Education and Human Resources	SCC/ SU		\$115,258
1263-1007-00-B	Education and Human Resources	SCC/ SU		\$20,179
1263-1010-00-A	Education and Human Resources	SCC/ SU		\$3,271
1304342	Education and Human Resources	SCC/ SU		\$41,893
1304382	Education and Human Resources	SCC/ SU	\$6,806	\$152,718
1315138	Education and Human Resources	SCC/ SU		\$1,568,631

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1323055	Education and Human Resources	SCC/ SU		\$11,562
1356233	Education and Human Resources	SCC/ SU		\$242,418
14-145-340681	Education and Human Resources	SCC/ SU	Old Dominion University Research Foundation	\$13,847
1417585	Education and Human Resources	SCC/ SU		\$124,718
1431393	Education and Human Resources	SCC/ SU		\$58,976
1439763	Education and Human Resources	SCC/ SU		\$148,806
1449440	Education and Human Resources	SCC/ SU		\$221,017
1450501	Education and Human Resources	SCC/ SU		\$77,191
1501359	Education and Human Resources	SCC/ SU	\$3,585	\$16,092
1501541	Education and Human Resources	SCC/ SU		\$10,068
1501999	Education and Human Resources	SCC/ SU		\$104,236
1503322	Education and Human Resources	SCC/ SU		\$114,770
1503834	Education and Human Resources	SCC/ SU		\$41,075
1504055	Education and Human Resources	SCC/ SU		\$8,924
1504634	Education and Human Resources	SCC/ SU		\$7,163
1504792	Education and Human Resources	SCC/ SU	\$12,040	\$60,202
1504898	Education and Human Resources	SCC/ SU		\$52,776
1504954	Education and Human Resources	SCC/ SU		\$19,180
1505202	Education and Human Resources	SCC/ SU	\$5,843	\$53,123
1505322	Education and Human Resources	SCC/ SU		\$59,010
1510410	Education and Human Resources	SCC/ SU		\$135,787
1523561	Education and Human Resources	SCC/ SU		\$38,690
1524601	Education and Human Resources	SCC/ SU		\$34,077
1524666	Education and Human Resources	SCC/ SU		\$29,227
1524917	Education and Human Resources	SCC/ SU		\$67,436
1525112	Education and Human Resources	SCC/ SU		\$112,761
1525555	Education and Human Resources	SCC/ SU		\$10,888

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1525574	Education and Human Resources	SCC/ SU	\$30,830	\$221,802
1535572	Education and Human Resources	SCC/ SU	\$3,000	\$16,102
1540792	Education and Human Resources	SCC/ SU		\$58,938
1544239	Education and Human Resources	SCC/ SU		\$20,350
1546724	Education and Human Resources	SCC/ SU		\$41,603
1546959	Education and Human Resources	SCC/ SU		\$31,158
1547798	Education and Human Resources	SCC/ SU		\$1,707
1552993	Education and Human Resources	SCC/ SU	University of Colorado	\$24,394
1552994	Education and Human Resources	SCC/ SU	University of Colorado	\$46,932
1566545	Education and Human Resources	SCC/ SU		\$19,692
1603480	Education and Human Resources	SCC/ SU		\$20,801
1612387	Education and Human Resources	SCC/ SU		\$2,823
2014-00987-01	Education and Human Resources	SCC/ SU	The Board of Trustees of the University of Illinois	\$94,673
2014-2015-001	Education and Human Resources	SCC/ SU	University of Puerto Rico	\$47,180
2015-2016-009	Education and Human Resources	SCC/ SU	University of Puerto Rico	\$4,442
210036	Education and Human Resources	SCC/ SU		\$2,315
21036	Education and Human Resources	SCC/ SU		\$7,708
24466-16-00	Education and Human Resources	SCC/ SU	Texas Christian University	\$14,927
4498	Education and Human Resources	SCC/ SU		\$40,835
5849-FSU	Education and Human Resources	SCC/ SU	NORC - National Organization for Research at the University of Chicago	\$7,065
7603F02016	Education and Human Resources	SCC/ SU		\$22,500
7603F14133	Education and Human Resources	SCC/ SU		\$125,119
7603F16413	Education and Human Resources	SCC/ SU		\$50,471
7603F18433	Education and Human Resources	SCC/ SU		\$110,425
7603F95019	Education and Human Resources	SCC/ SU		\$50,000
AGREEMENT 51830	Education and Human Resources	SCC/ SU	Education Training Research Associates	\$70,697
Award # 154824	Education and Human Resources	SCC/ SU		\$5,044

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Award # 1562773	Education and Human Resources	SCC/ SU		\$1,379
Award#134764	Education and Human Resources	SCC/ SU		\$77,483
C-3867	Education and Human Resources	SCC/ SU		\$43,939
DGE-0638662	Education and Human Resources	SCC/ SU		\$11,590
DGE-0801544	Education and Human Resources	SCC/ SU		\$29,587
DGE-1038321	Education and Human Resources	SCC/ SU		\$108,658
DGE1144246	Education and Human Resources	SCC/ SU		\$275,387
DGE-1257290	Education and Human Resources	SCC/ SU		\$23,752
DGE-1418711	Education and Human Resources	SCC/ SU		\$128,680
DRL 1338512	Education and Human Resources	SCC/ SU		\$183,558
DRL 1420627	Education and Human Resources	SCC/ SU		\$193,899
DRL-1109121	Education and Human Resources	SCC/ SU		\$14,411
DRL-1118168	Education and Human Resources	SCC/ SU	\$118,712	\$325,126
DRL-1139510	Education and Human Resources	SCC/ SU		\$43,553
DRL-1316433	Education and Human Resources	SCC/ SU	\$182,211	\$623,333
DRL-1316782	Education and Human Resources	SCC/ SU		\$85,131
DRL-1322725	Education and Human Resources	SCC/ SU		\$355,582
DRL-1431846	Education and Human Resources	SCC/ SU		\$123,567
DUE 1564392	Education and Human Resources	SCC/ SU		\$6,069
DUE_1304382	Education and Human Resources	SCC/ SU		\$22,335
DUE0806931	Education and Human Resources	SCC/ SU		\$6,500
DUE-0968970	Education and Human Resources	SCC/ SU		\$107,108
DUE-1003199	Education and Human Resources	SCC/ SU	The Center for Occupational Research and Development, Inc.	\$2,133
DUE-1003807	Education and Human Resources	SCC/ SU		\$23,097
DUE-1043999	Education and Human Resources	SCC/ SU		\$3,703
DUE-1044111	Education and Human Resources	SCC/ SU		\$7,491
DUE-1044257	Education and Human Resources	SCC/ SU		\$2,478

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DUE-1050166	Education and Human Resources	SCC/ SU		\$554,467
DUE-1104214	Education and Human Resources	SCC/ SU	\$18,013	\$47,424
DUE-1104234	Education and Human Resources	SCC/ SU		\$3,730
DUE-1121111	Education and Human Resources	SCC/ SU	\$40,301	\$69,934
DUE-1122757	Education and Human Resources	SCC/ SU		\$10,534
DUE-1123068	Education and Human Resources	SCC/ SU		\$11,007
DUE-1134963	Education and Human Resources	SCC/ SU		\$13,013
DUE-1139906	Education and Human Resources	SCC/ SU		\$14,033
DUE-1140234	Education and Human Resources	SCC/ SU		\$13,059
DUE-1140490	Education and Human Resources	SCC/ SU		\$4,868
DUE-1140706	Education and Human Resources	SCC/ SU		\$73,273
DUE1144377	Education and Human Resources	SCC/ SU		\$50,174
DUE- 1161177/Sub#UF12254	Education and Human Resources	SCC/ SU		\$111,557
DUE1161228	Education and Human Resources	SCC/ SU	\$9,722	\$288,418
DUE-1202690	Education and Human Resources	SCC/ SU		\$144
DUE-1204751	Education and Human Resources	SCC/ SU		\$502,637
DUE-1204800	Education and Human Resources	SCC/ SU	\$166,276	\$455,202
DUE-1204983	Education and Human Resources	SCC/ SU		\$65,914
DUE-1205077	Education and Human Resources	SCC/ SU	Collin County Community College District	\$10,890
DUE1205954	Education and Human Resources	SCC/ SU		\$4,031
DUE-1224868	Education and Human Resources	SCC/ SU	Seattle University	\$56,307
DUE-1225742	Education and Human Resources	SCC/ SU		\$96,834
DUE-1239946	Education and Human Resources	SCC/ SU	\$17,747	\$260,654
DUE-1240035	Education and Human Resources	SCC/ SU		\$174,783
DUE-1244807	Education and Human Resources	SCC/ SU		\$2,533
DUE-1245068	Education and Human Resources	SCC/ SU		\$46,492
DUE-1245170	Education and Human Resources	SCC/ SU		\$78,657

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DUE-1245529	Education and Human Resources	SCC/ SU		\$1,489
DUE1245747	Education and Human Resources	SCC/ SU		\$67,058
DUE1246024	Education and Human Resources	SCC/ SU		\$87,644
DUE-1259498	Education and Human Resources	SCC/ SU		\$57,696
DUE-125952	Education and Human Resources	SCC/ SU		\$91,022
DUE-1261914	Education and Human Resources	SCC/ SU		\$72,984
DUE1303732	Education and Human Resources	SCC/ SU	\$374,744	\$977,211
DUE-1303935	Education and Human Resources	SCC/ SU		\$544,758
DUE-1304966	Education and Human Resources	SCC/ SU		\$279,569
DUE-1322586	Education and Human Resources	SCC/ SU	\$60,581	\$104,803
DUE-1322957	Education and Human Resources	SCC/ SU		\$9,851
DUE-1323242	Education and Human Resources	SCC/ SU		\$114,740
DUE-1323275	Education and Human Resources	SCC/ SU		\$43,469
DUE-1323354	Education and Human Resources	SCC/ SU		\$8,961
DUE1341340	Education and Human Resources	SCC/ SU		\$3,729
DUE1347515	Education and Human Resources	SCC/ SU		\$25,293
DUE-1347626	Education and Human Resources	SCC/ SU		\$2,955
DUE-1347753	Education and Human Resources	SCC/ SU		\$57,733
DUE1356576	Education and Human Resources	SCC/ SU		\$113,517
DUE-1416006	Education and Human Resources	SCC/ SU		\$2,112
DUE-1432085	Education and Human Resources	SCC/ SU		\$60,896
DUE-1439776	Education and Human Resources	SCC/ SU		\$101,628
DUE-1455801	Education and Human Resources	SCC/ SU		\$117,474
DUE1457984	Education and Human Resources	SCC/ SU		\$53,500
DUE-1458425	Education and Human Resources	SCC/ SU		\$65,900
DUE-1501359	Education and Human Resources	SCC/ SU		\$23,073
DUE-1501486	Education and Human Resources	SCC/ SU		\$240,639

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DUE-1525529	Education and Human Resources	SCC/ SU		\$7,650
FAMU Project#004213 (Sub C-3916)	Education and Human Resources	SCC/ SU		\$242,885
Federal Award ID- 1501447	Education and Human Resources	SCC/ SU		\$249,971
HRD-0833093	Education and Human Resources	SCC/ SU		\$550,688
HRD-1106992	Education and Human Resources	SCC/ SU		\$57,433
HRD-1107214	Education and Human Resources	SCC/ SU		\$101,374
HRD-1201981	Education and Human Resources	SCC/ SU	\$118,737	\$551,086
HRD-1201981/Sub#C- 4496/Project ID 003979	Education and Human Resources	SCC/ SU		\$26,400
HRD-1238524	Education and Human Resources	SCC/ SU		\$272
HRD-1304966	Education and Human Resources	SCC/ SU		\$299,369
HRD1332520	Education and Human Resources	SCC/ SU		\$463,056
HRD-1400837	Education and Human Resources	SCC/ SU		\$6,500
HRD-1432297	Education and Human Resources	SCC/ SU	\$33,750	\$343,269
IIA-1427797	Education and Human Resources	SCC/ SU		\$13,325
MOU USF	Education and Human Resources	SCC/ SU	American Physical Society	\$45,376
PathwaysInnovati	Education and Human Resources	SCC/ SU	VentureWell	\$2,186
RR2163174943516 / PRIME DRL1222560	Education and Human Resources	SCC/ SU	University of Georgia	\$5,494
Subaward #: GA11151 150165 Prime Award #: 1534835	Education and Human Resources	SCC/ SU	University of Virginia	\$46,783
Subcontract # 4948	Education and Human Resources	SCC/ SU		\$15,171
Subcontract C-4497 (Prev Sub# C-3649)	Education and Human Resources	SCC/ SU		\$73,313
Subcontract No: 4535, PRIME 1500579	Education and Human Resources	SCC/ SU		\$238,155
SubTotal - 47.076			\$1,202,898	\$20,194,670
47.078				
1641198	Polar Programs	SU		\$5,255
ANT-0944511	Polar Programs	SU		\$36,928
ANT-1246378	Polar Programs	SU		\$47,609
ARC-1203773	Polar Programs	SU		\$119,249
ARC-1220032	Polar Programs	SU		\$10,740
BP-007-2016	Polar Programs	SU	American Physical Society	\$7,678
SubTotal - 47.078				\$227,459

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
47.079				
1243510	Office of International and Integrative Activities	SU	\$53,717	\$685,846
1358147	Office of International and Integrative Activities	SU		\$50,702
1458272	Office of International and Integrative Activities	SU		\$48,131
1460045	Office of International and Integrative Activities	SU		\$57,632
48026.B, Prime OISE- 1129076	Office of International and Integrative Activities	SU	University of Chicago	\$34,268
DMR-1007937	Office of International and Integrative Activities	SU		\$1,864
DMS-1115297	Office of International and Integrative Activities	SU		\$47,677
IIA-1349981	Office of International and Integrative Activities	SU		\$14,000
IIA-1358088	Office of International and Integrative Activities	SU		\$71,996
OISE-0966884	Office of International and Integrative Activities	SU	\$66,883	\$634,816
OISE-0968313	Office of International and Integrative Activities	SU		\$270,703
OISE1134698	Office of International and Integrative Activities	SU		\$1,783
OISE-1459882	Office of International and Integrative Activities	SU		\$45,571
OISE-14-60125-0	Office of International and Integrative Activities	SU	U.S. Civilian Research & Development Foundation	\$6,957
OISE-14-61033-0	Office of International and Integrative Activities	SU	US Civilian Research and Development Foundation Global	\$16,379

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R3C75F	Office of International and Integrative Activities	SU	Rice University	\$20,207
UFDSP00010772	Office of International and Integrative Activities	SU		\$47,921
SubTotal - 47.079			\$120,600	\$2,056,453
47.080				
0920475	Office of Cyberinfrastructure	SU		\$498
1245758	Office of Cyberinfrastructure	SU		\$8,306
33528780	Office of Cyberinfrastructure	SU	University of California, San Diego	\$141,047
963053	Office of Cyberinfrastructure	SU		\$22,071
G-3125-3	Office of Cyberinfrastructure	SU	Colorado State University	\$38,388
OCI-1229576	Office of Cyberinfrastructure	SU		\$163,542
OCI-1246185	Office of Cyberinfrastructure	SU		\$7,168
SubTotal - 47.080			\$22,071	\$385,565
47.082				
0838901	ARRA - Trans- NSF Research Support	SU		\$324,094
1016942	ARRA - Trans- NSF Research Support	SU		\$432,557
ARC - 0856710	ARRA - Trans- NSF Research Support	SU		\$585
ATM-0847332	ARRA - Trans- NSF Research Support	SU		\$114,531
CNS-0959985	ARRA - Trans- NSF Research Support	SU		\$41,505
ECCS0846672	ARRA - Trans- NSF Research Support	SU		\$4,535
WiOptix2009	Trans-NSF Research Support	SU	WiOptix, Inc.	\$595
SubTotal - 47.082			\$42,090	\$993,078
47.UNK				
088004524034192	Other Federal Awards	SU	Insilicom LLC	\$1,625
1549645	Other Federal Awards	SU		\$227,015
CBET1261712	Other Federal Awards	SU		\$32,926

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CBET-1640291	Other Federal Awards	SU		\$7,239
CCF-1558383	Other Federal Awards	SU		\$149,472
EEC-1546030	Other Federal Awards	SU		\$156,163
ENG-1338662	Other Federal Awards	SU		\$556,735
IIA-1404798	Other Federal Awards	SU		\$24,090
IOS-1419187	Other Federal Awards	SU		\$59,750
SubTotal - 47.UNK				\$1,215,015
<u>SubTotal - National Science Foundation</u>			<u>\$15,550,320</u>	<u>\$147,124,764</u>
<u>Other Federal Grants</u>				
99.UNK				
15033	Other Federal Awards	SU	Corporation for Public Broadcasting	\$17,049
2012-12062700008	Other Federal Awards	SU		\$18,853
SubTotal - 99.UNK				\$35,902
<u>SubTotal - Other Federal Grants</u>				<u>\$35,902</u>
<u>Securities and Exchange Commission</u>				
58.UNK				
MODIPA14FLA	Other Federal Awards	SU		\$18,106
MODIPA15FLA	Other Federal Awards	SU		\$341,864
SubTotal - 58.UNK				\$359,970
<u>SubTotal - Securities and Exchange Commission</u>				<u>\$359,970</u>
<u>U. S. Agency for International Development</u>				
98.001				
2010-07200-03	USAID Foreign Assistance for Programs Overseas	SU	University of Illinois at Urbana-Champaign	\$101,245
201301763-02, PRIME AID-OAA-A-14-00008	USAID Foreign Assistance for Programs Overseas	SU	University of California, Davis	\$124,870
2-330-0213997	USAID Foreign Assistance for Programs Overseas	SU	RTI International	\$256,193
451198-19300A	USAID Foreign Assistance for Programs Overseas	SU	Virginia Polytechnic Institute	\$3,793
60039688	USAID Foreign Assistance for Programs Overseas	SU	The Ohio State University Research Foundation	\$261,463

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
61-3886 A	USAID Foreign Assistance for Programs Overseas	SU	Michigan State University	\$84,941
621-A-00-10-00010-00	USAID Foreign Assistance for Programs Overseas	SU		\$2,402,345
AID-512-A-11-00001	USAID Foreign Assistance for Programs Overseas	SU	\$212,553	\$3,665,602
AID-624-LA-11-00001	USAID Foreign Assistance for Programs Overseas	SU	\$1,925,910	\$3,274,497
AID-696-LA-11-00001	USAID Foreign Assistance for Programs Overseas	SU	\$113,891	\$390,458
AID-OAA-A-11-00060	USAID Foreign Assistance for Programs Overseas	SU	\$331,007	\$731,008
AID-OAA-F-13-00077	USAID Foreign Assistance for Programs Overseas	SU	Convergent Engineering, Inc.	\$9,729
AID-OAA-L-15-00003	USAID Foreign Assistance for Programs Overseas	SU		\$593,044
AID-OFDA-A-13-00041	USAID Foreign Assistance for Programs Overseas	SU	\$51,891	\$972,303
G-96500-48	USAID Foreign Assistance for Programs Overseas	SU	Colorado State University	\$39,512
SubTotal - 98.001			\$4,219,367	\$12,911,003
98.009				
EDH-A-00-08-00017-00	John Ogonowski Farmer-to-Farmer Program	SU	Partners of America	\$883
SubTotal - 98.009				\$883
98.012				
186000524037853	USAID Development Partnerships for University Cooperation and Development	SU	Creative Associates International	\$29,508
2014-0316-04	USAID Development Partnerships for University Cooperation and Development	SU	North Carolina State University	\$40,371

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
701-15-FSU	USAID Development Partnerships for University Cooperation and Development	SU	Creative Associates International	\$25,556
HED 012-9748-LAC-12- 03, PRIME AEG-A-00- 05-00007	USAID Development Partnerships for University Cooperation and Development	SU	Higher Education For Development	\$39,327
HED104-9748-LAC12- 04	USAID Development Partnerships for University Cooperation and Development	SU	American Council on Education	\$2,711 \$3,422
PGA-2000003667	USAID Development Partnerships for University Cooperation and Development	SU	National Academy of Sciences	\$46,012
RC299-430/4942376	USAID Development Partnerships for University Cooperation and Development	SU	University of Georgia	\$77,420
RC710-059/4945116	USAID Development Partnerships for University Cooperation and Development	SU	University of Georgia	\$171,138 \$180,374
SubTotal - 98.012			\$173,849	\$441,990
98.UNK				
00112800	Other Federal Awards	SU	International Crops Research Institute for the Semi-Arid Tropics	\$6,182
1-330-0213559	Other Federal Awards	SU	RTI International	\$422,206
332/10	Other Federal Awards	SU	Agricultural Research Organization	\$10,029
4-330-0213381-51869L	Other Federal Awards	SU	RTI International	\$195,139
8349	Other Federal Awards	SU	International Crops Research Institute for the Semi-Arid Tropics	\$473
C-063-14	Other Federal Awards	SU	International Center for Tropical Agriculture	\$14,509
FY15-S03-6014	Other Federal Awards	SU	University Research Company, LLC	\$144,561
RC102095 & RC102544	Other Federal Awards	SU	Michigan State University	\$67,327
RC103596	Other Federal Awards	SU	Michigan State University	\$49,161
Subagreement dated 9/1/2010, TCCC- USAID-GETF, WADA	Other Federal Awards	SU	Global Environment and Technology Foundation	\$6,941

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 98.UNK				\$916,528
<u>SubTotal - U. S. Agency for International Development</u>			<u>\$4,393,216</u>	<u>\$14,270,404</u>
<u>U. S. Corporation for National and Community Service</u>				
94.013				
12VSSFL009	Volunteers in Service to America	SU		\$5,107
SubTotal - 94.013				\$5,107
<u>SubTotal - U. S. Corporation for National and Community Service</u>				<u>\$5,107</u>
<u>U. S. Department of Agriculture</u>				
10.001				
15-8130-0525-CA	Agricultural Research Basic and Applied Research	SU		\$1,442
2012-FL001-ARS	Agricultural Research Basic and Applied Research	SU	Rutgers State University	\$17,639
58-0208-3-001	Agricultural Research Basic and Applied Research	SU		\$46,531
58-0208-5-001	Agricultural Research Basic and Applied Research	SU		\$309,326
58-0208-5-002	Agricultural Research Basic and Applied Research	SU		\$61,294
58-1230-3-499	Agricultural Research Basic and Applied Research	SU		\$49,596
58-1245-4-105	Agricultural Research Basic and Applied Research	SU		\$22,888
58-1910-4-011	Agricultural Research Basic and Applied Research	SU		\$2,046
58-2020-5-017	Agricultural Research Basic and Applied Research	SU		\$67,998
58-2034-5-012	Agricultural Research Basic and Applied Research	SU		\$20,796
58-3607-3-990	Agricultural Research Basic and Applied Research	SU		\$12,240

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-3611-2-637	Agricultural Research Basic and Applied Research	SU		\$5,000
58-5325-4-024	Agricultural Research Basic and Applied Research	SU		\$19,342
58-5348-4-024	Agricultural Research Basic and Applied Research	SU		\$6,751
58-5354-1-351	Agricultural Research Basic and Applied Research	SU		\$2,033
58-5442-3-029	Agricultural Research Basic and Applied Research	SU		\$37,057
58-6032-5-015	Agricultural Research Basic and Applied Research	SU		\$25,718
58-6032-5-016	Agricultural Research Basic and Applied Research	SU		\$23,989
58-6032-6-002	Agricultural Research Basic and Applied Research	SU		\$12,574
58-6032-6-003	Agricultural Research Basic and Applied Research	SU		\$15,982
58-6032-6-004	Agricultural Research Basic and Applied Research	SU		\$12,511
58-6032-6-005	Agricultural Research Basic and Applied Research	SU		\$29,720
58-6034-5-015	Agricultural Research Basic and Applied Research	SU		\$20,637
58-6034-5-018	Agricultural Research Basic and Applied Research	SU		\$13,149
58-6034-6-011	Agricultural Research Basic and Applied Research	SU		\$15,617
58-6036-5-017	Agricultural Research Basic and Applied Research	SU		\$46,668

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6036-6-008	Agricultural Research Basic and Applied Research	SU		\$14,975
58-6615-2-059	Agricultural Research Basic and Applied Research	SU		\$44,281
58-6615-2-104	Agricultural Research Basic and Applied Research	SU		\$86,828
58-6615-3-019	Agricultural Research Basic and Applied Research	SU		\$60,175
58-6615-4-023	Agricultural Research Basic and Applied Research	SU		\$213,651
58-6618-0-128	Agricultural Research Basic and Applied Research	SU		\$57,363
58-6618-1-042	Agricultural Research Basic and Applied Research	SU		\$41,721
58-6618-2-096	Agricultural Research Basic and Applied Research	SU		\$29,582
58-6618-3-029	Agricultural Research Basic and Applied Research	SU		\$134,312
58-6618-4-023	Agricultural Research Basic and Applied Research	SU		\$47,288
58-6618-4-026	Agricultural Research Basic and Applied Research	SU		\$5,356
58-6618-4-027	Agricultural Research Basic and Applied Research	SU		\$52,883
58-6618-4-029	Agricultural Research Basic and Applied Research	SU		\$5,986
58-6618-4-032	Agricultural Research Basic and Applied Research	SU		\$50,443
58-6618-4-041	Agricultural Research Basic and Applied Research	SU		\$39,700

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6629-4-020	Agricultural Research Basic and Applied Research	SU		\$8,788
58-6631-3-003	Agricultural Research Basic and Applied Research	SU		\$48,319
58-6631-3-006	Agricultural Research Basic and Applied Research	SU		\$86,987
58-8042-5-015	Agricultural Research Basic and Applied Research	SU		\$5,102
59-0101-5-005	Agricultural Research Basic and Applied Research	SU		\$3,014
59-0101-5-008	Agricultural Research Basic and Applied Research	SU		\$7,466
59-0101-5-010	Agricultural Research Basic and Applied Research	SU		\$4,245
59-5030-5-018	Agricultural Research Basic and Applied Research	SU		\$436,004
59-6618-4-004	Agricultural Research Basic and Applied Research	SU		\$5,511
59-6659-2-004	Agricultural Research Basic and Applied Research	SU		\$17,819
6618-22000-034-51S	Agricultural Research Basic and Applied Research	SU		\$9,625
Agmt#58-6038-6-001 Prj#6038-21000-022- 05J	Agricultural Research Basic and Applied Research	SU		\$10,013
PLR - 1504381	Agricultural Research Basic and Applied Research	SU		\$4,934
SubTotal - 10.001				\$2,430,915
10.025				
021657	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$39,349

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
022082	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$8,721
114-6100-0025-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$4
12-8100-1539-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$13
13-8130-0148-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$27,175
13-8212-0990-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$26,972
14-7412-0990-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$1,586
14-8130-0158-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$10,721
14-8130-0180-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$36,695
14-8130-0405-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$17,733
14-8130-0414-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$102,328
14-8130-0432-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$16,185
14-8130-0470-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$40,172
14-8130-0471-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$22,869
14-8130-0755-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$17,749
14-8212-0919-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$10,191

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
14-9200-0391-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$48,082
15-6100-0025-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$13,800
15-7412-0990-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$9,671
15-8130-0180-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$1,106
15-8130-0405-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$41,132
15-8130-0432-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$55,953
15-8130-0484-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$67,844
15-8130-0486-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$125,770
15-8130-0558-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$16,583
15-8130-0755-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$100,853
15-9200-0391-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$60,944
16-6100-0025-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$23,424
16-8130-0620-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$25,000
16-8130-0621-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$25,000
16-8130-0623-CA	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$2,057

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2016-0278-01	Plant and Animal Disease, Pest Control, and Animal Care	SU	North Carolina State University	\$12,896
5128-AYR2-FL	Plant and Animal Disease, Pest Control, and Animal Care	SU	Rutgers State University	\$780
5443-IDMYR2-FL	Plant and Animal Disease, Pest Control, and Animal Care	SU	Rutgers State University	\$31,729
5689-IDMYR3-FL	Plant and Animal Disease, Pest Control, and Animal Care	SU	Rutgers State University	\$48,696
68-7482-15-539	Plant and Animal Disease, Pest Control, and Animal Care	SU		\$84,680
68-7482-15-541	Plant and Animal Disease, Pest Control, and Animal Care	SU	\$19,690	\$36,485
CIE-1603-FAMU	Plant and Animal Disease, Pest Control, and Animal Care	SU	Association of 1890 Research Directors, Inc	\$3,591
S-000763	Plant and Animal Disease, Pest Control, and Animal Care	SU	University of California, Riverside	\$5,112
SubTotal - 10.025			\$19,690	\$1,219,651
10.028				
15-7449-1154-CA	Wildlife Services	SU		\$311
SubTotal - 10.028				\$311
10.155				
PR-14-100	Marketing Agreements and Orders	SU	Washington Tree Fruit Research Commission	\$49,392
SubTotal - 10.155				\$49,392
10.156				
12-25-G-1709	Federal-State Marketing Improvement Program	SU		\$15,498
14-FSMIP-FL-0003	Federal-State Marketing Improvement Program	SU		\$20,413
SubTotal - 10.156				\$35,911
10.170				
00113856	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$36,943

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
00125513	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Nursery, Growers and Landscape Association	\$7,427
00126211	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Nursery, Growers and Landscape Association	\$2,369
019723	Specialty Crop Block Grant Program - Farm Bill	SU		\$11,706
019724	Specialty Crop Block Grant Program - Farm Bill	SU		\$12,832
019727	Specialty Crop Block Grant Program - Farm Bill	SU		\$8,432
019731	Specialty Crop Block Grant Program - Farm Bill	SU		\$4,201
020655	Specialty Crop Block Grant Program - Farm Bill	SU		\$60,991
020660	Specialty Crop Block Grant Program - Farm Bill	SU		\$111,796
020661	Specialty Crop Block Grant Program - Farm Bill	SU		\$23,919
020665	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$59,599
020668	Specialty Crop Block Grant Program - Farm Bill	SU		\$76,583
020683	Specialty Crop Block Grant Program - Farm Bill	SU		\$24,261
020704	Specialty Crop Block Grant Program - Farm Bill	SU		\$72,728
020705	Specialty Crop Block Grant Program - Farm Bill	SU		\$75,341
020707	Specialty Crop Block Grant Program - Farm Bill	SU		\$47,734

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
020708	Specialty Crop Block Grant Program - Farm Bill	SU		\$43,945
020709	Specialty Crop Block Grant Program - Farm Bill	SU		\$56,272
020726	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$133,910
020727	Specialty Crop Block Grant Program - Farm Bill	SU		\$35,104
020729	Specialty Crop Block Grant Program - Farm Bill	SU		\$44,679
021744	Specialty Crop Block Grant Program - Farm Bill	SU	\$11,078	\$71,857
021745	Specialty Crop Block Grant Program - Farm Bill	SU		\$108,952
021746	Specialty Crop Block Grant Program - Farm Bill	SU		\$53,866
021747	Specialty Crop Block Grant Program - Farm Bill	SU		\$32,532
021755	Specialty Crop Block Grant Program - Farm Bill	SU		\$39,247
021757	Specialty Crop Block Grant Program - Farm Bill	SU		\$46,412
021758	Specialty Crop Block Grant Program - Farm Bill	SU		\$40,155
021760	Specialty Crop Block Grant Program - Farm Bill	SU	\$32,632	\$132,582
021761	Specialty Crop Block Grant Program - Farm Bill	SU		\$41,483
021762	Specialty Crop Block Grant Program - Farm Bill	SU		\$47,848

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
021763	Specialty Crop Block Grant Program - Farm Bill	SU		\$42,574
021770	Specialty Crop Block Grant Program - Farm Bill	SU		\$48,588
021780	Specialty Crop Block Grant Program - Farm Bill	SU		\$27,302
022894	Specialty Crop Block Grant Program - Farm Bill	SU		\$2,314
022897	Specialty Crop Block Grant Program - Farm Bill	SU		\$341
022902	Specialty Crop Block Grant Program - Farm Bill	SU		\$10,006
022903	Specialty Crop Block Grant Program - Farm Bill	SU		\$4,548
022910	Specialty Crop Block Grant Program - Farm Bill	SU		\$1,689
022911	Specialty Crop Block Grant Program - Farm Bill	SU		\$2,126
022912	Specialty Crop Block Grant Program - Farm Bill	SU		\$305
022917	Specialty Crop Block Grant Program - Farm Bill	SU		\$7,308
022918	Specialty Crop Block Grant Program - Farm Bill	SU		\$2,519
022923	Specialty Crop Block Grant Program - Farm Bill	SU		\$6,028
022925	Specialty Crop Block Grant Program - Farm Bill	SU		\$2,196
022956	Specialty Crop Block Grant Program - Farm Bill	SU		\$31,597

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1210-1040-00-A	Specialty Crop Block Grant Program - Farm Bill	SU		\$27,986
201300842-01	Specialty Crop Block Grant Program - Farm Bill	SU	University of California, Davis	\$43,788
20675	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$37,708
21719	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$65,955
21720	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$43,388
21721	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$48,529
21723	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$19,517
21727	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$86,611
21733	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$53,190
21756	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$115,482
22898	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$1,931
22899	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$19,333
22901	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$19,514
22907	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$12,753
22913	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$10,398

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
22914	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$28,470
22916	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$9,852
22924	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$9,473
22983	Specialty Crop Block Grant Program - Farm Bill	SU	Florida Specialty Crop Foundation	\$18,250
FDACS 021775	Specialty Crop Block Grant Program - Farm Bill	SU		\$3,083
FDACS Contract #020731	Specialty Crop Block Grant Program - Farm Bill	SU	\$20,750	\$62,858
FDACS022900	Specialty Crop Block Grant Program - Farm Bill	SU		\$26,190
SubTotal - 10.170			\$108,248	\$2,521,102
10.200				
2013-34383-21092	Grants for Agricultural Research, Special Research Grants	SU		\$59,074
2014-34383-22027	Grants for Agricultural Research, Special Research Grants	SU		\$1,233,126
2015-34383-23708	Grants for Agricultural Research, Special Research Grants	SU		\$894,440
5102289	Grants for Agricultural Research, Special Research Grants	SU	University of North Carolina	\$11,975
5703-FY15BIO-UFL	Grants for Agricultural Research, Special Research Grants	SU	Rutgers State University	\$65,206
5705-VM	Grants for Agricultural Research, Special Research Grants	SU		\$10,707
UM-S1024	Grants for Agricultural Research, Special Research Grants	SU	University of Maine	\$352

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UM-S951	Grants for Agricultural Research, Special Research Grants	SU	University of Maine	\$2,693
SubTotal - 10.200				\$2,277,573
10.202				
2014-32100-08305	Cooperative Forestry Research	SU		\$43,762
2015-32100-08905	Cooperative Forestry Research	SU		\$23,352
2103	Cooperative Forestry Research	SU		\$153,792
21P3	Cooperative Forestry Research	SU		\$639,640
SubTotal - 10.202				\$860,546
10.203				
2101	Payments to Agricultural Experiment Stations Under the Hatch Act	SU		\$970,905
2102	Payments to Agricultural Experiment Stations Under the Hatch Act	SU		\$181,403
21P1	Payments to Agricultural Experiment Stations Under the Hatch Act	SU		\$1,464,873
21P2	Payments to Agricultural Experiment Stations Under the Hatch Act	SU		\$476,007
SubTotal - 10.203				\$3,093,188
10.205				
2014-33100-08905	Payments to 1890 Land-Grant Colleges and Tuskegee University	SU		\$134,871
2015-33100-08905	Payments to 1890 Land-Grant Colleges and Tuskegee University	SU		\$912,705
2016-33100-08905	Payments to 1890 Land-Grant Colleges and Tuskegee University	SU		\$1,344,606
SubTotal - 10.205				\$2,392,182
10.207				
2104	Animal Health and Disease Research	SU		\$50,041

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
21P4	Animal Health and Disease Research	SU		\$30,640
SubTotal - 10.207				\$80,681
10.210				
2011-38420-20053	Higher Education – Graduate Fellowships Grant Program	SU		\$8,622
2012-38420-30220	Higher Education – Graduate Fellowships Grant Program	SU		\$36,677
2013-38420-20499	Higher Education – Graduate Fellowships Grant Program	SU		\$70,667
2013-38420-20538	Higher Education – Graduate Fellowships Grant Program	SU		\$49,408
2015-38420-23700	Higher Education – Graduate Fellowships Grant Program	SU		\$3,243
SubTotal - 10.210				\$168,617
10.212				
00122614	Small Business Innovation Research	SU	Benson Hill Biosystems, Inc.	\$16,936
2011-33610-30490	Small Business Innovation Research	SU	EngenNano Technology, Inc.	\$5,176
2013-33610-21547	Small Business Innovation Research	SU	GeoSpider, Inc.	\$37,521
SubTotal - 10.212				\$59,633
10.215				
20143864022155	Sustainable Agriculture Research and Education	SU	University of Georgia	\$22,559
RD309-122/4944776	Sustainable Agriculture Research and Education	SU	University of Georgia	\$503
RD309-125/3502008	Sustainable Agriculture Research and Education	SU	University of Georgia	\$7,419
RD309-125/3502038	Sustainable Agriculture Research and Education	SU	University of Georgia	\$5,566
RD309-125/3502058	Sustainable Agriculture Research and Education	SU	University of Georgia	\$4,688

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
RD309-125/4942736	Sustainable Agriculture Research and Education	SU	University of Georgia	\$3,793
RD309-125/4942746	Sustainable Agriculture Research and Education	SU	University of Georgia	\$5,267
RD309-125/4942756	Sustainable Agriculture Research and Education	SU	University of Georgia	\$3,299
RD309-129/S000842	Sustainable Agriculture Research and Education	SU	University of Georgia	\$1,056
RD309-129/S000843	Sustainable Agriculture Research and Education	SU	University of Georgia	\$669
RD309-129/S000851	Sustainable Agriculture Research and Education	SU	University of Georgia	\$7,936
RE670-100/4893786	Sustainable Agriculture Research and Education	SU	University of Georgia	\$10,616
SubTotal - 10.215				\$73,371
10.216				
2010-38821-21482	1890 Institution Capacity Building Grants	SU		\$38,514
2010-38821-21559	1890 Institution Capacity Building Grants	SU		\$3,578
2010-38821-21605	1890 Institution Capacity Building Grants	SU	\$16,924	\$62,512
2010-38821-21627	1890 Institution Capacity Building Grants	SU		\$58,794
2011-38821-30896	1890 Institution Capacity Building Grants	SU		\$20,776
2011-38821-30925	1890 Institution Capacity Building Grants	SU	\$33,000	\$97,616
2012-38814-20149	1890 Institution Capacity Building Grants	SU		\$15,965
2012-38821-19980	1890 Institution Capacity Building Grants	SU		\$50,362
2012-38821-20151	1890 Institution Capacity Building Grants	SU		\$37,257

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2012-38821-20176	1890 Institution Capacity Building Grants	SU	Langston University	\$2,850
2013-38821-21451	1890 Institution Capacity Building Grants	SU		\$42,610
2014-38821-22401	1890 Institution Capacity Building Grants	SU		\$83,302
20143882122403	1890 Institution Capacity Building Grants	SU		\$145,388
2014-38821-22443	1890 Institution Capacity Building Grants	SU		\$107,024
LU 4-19294	1890 Institution Capacity Building Grants	SU	Langston University	\$41,783
SubTotal - 10.216			\$49,924	\$808,331
10.217				
2016-70003-24776	Higher Education Challenge Grants	SU		\$38,064
2016-70003-24825	Higher Education Challenge Grants	SU		\$8,600
SubTotal - 10.217				\$46,664
10.220				
2011-38413-30118	Higher Education Multicultural Scholars Program	SU		\$74,773
2014-38413-21793	Higher Education Multicultural Scholars Program	SU		\$37,241
SubTotal - 10.220				\$112,014
10.223				
2010-38422-21261	Hispanic Serving Institutions Education Grants	SU		\$54,650
2011-38422-30804	Hispanic Serving Institutions Education Grants	SU	\$154,414	\$358,589
2015-38422-24075	Hispanic Serving Institutions Education Grants	SU	\$12,475	\$30,231
800001162-06	Hispanic Serving Institutions Education Grants	SU		\$43,948
SubTotal - 10.223			\$166,889	\$487,418
10.250				
2012-00593-02	Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	SU	University of Illinois at Urbana- Champaign	\$11,934

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-3000-2-0062	Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	SU		\$866
58-6000-5-0090	Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	SU		\$18,962
SubTotal - 10.250				\$31,762
10.253				
58-4000-5-0051	Food Assistance and Nutrition Research Programs (FANRP)	SU		\$17,000
62140-10101	Food Assistance and Nutrition Research Programs (FANRP)	SU	Cornell University	\$733
SubTotal - 10.253				\$17,733
10.290				
15-8130-0201-CA	Agricultural Market and Economic Research	SU		\$13,426
SubTotal - 10.290				\$13,426
10.303				
2010-51100-21653	Integrated Programs	SU		\$4,542
2010-51110-21097	Integrated Programs	SU	\$177	\$31,670
2011-51130-31143	Integrated Programs	SU	\$56,783	\$149,299
2011-51130-31173	Integrated Programs	SU		\$70,451
2013-51106-21234	Integrated Programs	SU	\$84,008	\$118,736
2013-51130-21486	Integrated Programs	SU	\$27,543	\$203,596
2014-51102-22273	Integrated Programs	SU		\$41,622
2014-51102-22506	Integrated Programs	SU		\$149,246
2014-51130-22495	Integrated Programs	SU		\$68,989
2015-51102-24296	Integrated Programs	SU		\$20,125
416-40-61B	Integrated Programs	SU	Iowa State University	\$5,416
60035238-UF	Integrated Programs	SU	The Ohio State University Research Foundation	\$1,242

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UF10215	Integrated Programs	SU		\$19
SubTotal - 10.303			\$168,511	\$864,953
10.307				
12-EPP-373011-UF	Organic Agriculture Research and Extension Initiative	SU	Auburn University	\$6,666
2015-51300-24134	Organic Agriculture Research and Extension Initiative	SU		\$7,885
4825	Organic Agriculture Research and Extension Initiative	SU	Rutgers State University	\$7,146
PO-29694	Organic Agriculture Research and Extension Initiative	SU	NVE Corporation	\$13,363
SubTotal - 10.307			\$7,885	\$67,753
10.309				
06-S150657	Specialty Crop Research Initiative	SU	Texas A&M Research Foundation	\$106,811
126409-G003523	Specialty Crop Research Initiative	SU	University of Washington	\$11,372
1760-207-2020386	Specialty Crop Research Initiative	SU	Clemson University	\$154,773
2010-51181-21113	Specialty Crop Research Initiative	SU		\$1,579
2011-1609-09	Specialty Crop Research Initiative	SU	North Carolina State University	\$251,745
2011-51181-30668	Specialty Crop Research Initiative	SU		\$115,925
201500955-04	Specialty Crop Research Initiative	SU	University of California, Davis	\$675,383
2015-51181-24257	Specialty Crop Research Initiative	SU		\$398,795
2015-51181-24291	Specialty Crop Research Initiative	SU		\$71,587
2015-51181-24312	Specialty Crop Research Initiative	SU		\$49,216
2015-70016-23010	Specialty Crop Research Initiative	SU		\$38,613
2015-70016-23027	Specialty Crop Research Initiative	SU		\$96,797
2015-70016-23029	Specialty Crop Research Initiative	SU		\$627,568
2015-70016-23030	Specialty Crop Research Initiative	SU		\$122,802
2016-70016-24782	Specialty Crop Research Initiative	SU		\$9,723
2016-70016-24828	Specialty Crop Research Initiative	SU		\$2,043

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2016-70016-24844	Specialty Crop Research Initiative	SU		\$77,336
4580 PO# S1608842	Specialty Crop Research Initiative	SU	Rutgers State University	\$17,996
63016071-01	Specialty Crop Research Initiative	SU		\$21,234
RC101095UF-1	Specialty Crop Research Initiative	SU	Michigan State University	\$14,813
RC101095UF-2	Specialty Crop Research Initiative	SU	Michigan State University	\$3,716
RC102039F	Specialty Crop Research Initiative	SU	Michigan State University	\$205,355
RC104285G	Specialty Crop Research Initiative	SU	Michigan State University	\$51,768
RF332-692/5054166	Specialty Crop Research Initiative	SU	University of Georgia	\$74,376
RR722-418/8644567	Specialty Crop Research Initiative	SU	University of Georgia	\$1,659
S15189	Specialty Crop Research Initiative	SU	Kansas State University	\$50,605
S16137	Specialty Crop Research Initiative	SU	Kansas State University	\$9,030
UFDSP00010604	Specialty Crop Research Initiative	SU		\$43,548
UFDSP00010641	Specialty Crop Research Initiative	SU		\$234,554
UFDSP00011006	Specialty Crop Research Initiative	SU		\$21,459
UFDSP00011165	Specialty Crop Research Initiative	SU		\$408
Z546703	Specialty Crop Research Initiative	SU	University of Maryland, College Park	\$438,891
SubTotal - 10.309			\$435,119	\$5,885,517
10.310				
118978 G003157	Agriculture and Food Research Initiative (AFRI)	SU	Washington State University	\$103,099
16266110-01	Agriculture and Food Research Initiative (AFRI)	SU		\$137,721
182040310017.01	Agriculture and Food Research Initiative (AFRI)	SU	University of Mississippi	\$3,082
2011-67003-30215	Agriculture and Food Research Initiative (AFRI)	SU		\$978,333
2011-67013-30032	Agriculture and Food Research Initiative (AFRI)	SU		\$42,124
2011-67013-30082	Agriculture and Food Research Initiative (AFRI)	SU		\$83,100
2011-67015-30688	Agriculture and Food Research Initiative (AFRI)	SU		\$175,543

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2011-67017-20079	Agriculture and Food Research Initiative (AFRI)	SU		\$123,590
2011-67017-30127	Agriculture and Food Research Initiative (AFRI)	SU	\$1,586	\$67,174
2011-68002-30185	Agriculture and Food Research Initiative (AFRI)	SU	\$2,928,233	\$4,213,261
2012-67009-19596	Agriculture and Food Research Initiative (AFRI)	SU		\$122,199
2012-67009-20090	Agriculture and Food Research Initiative (AFRI)	SU	\$111,919	\$205,895
2013-67009-21200	Agriculture and Food Research Initiative (AFRI)	SU		\$455,302
2013-67013-21108	Agriculture and Food Research Initiative (AFRI)	SU	\$117,545	\$173,532
2013-67013-21159	Agriculture and Food Research Initiative (AFRI)	SU		\$138,457
2013-67015-21187	Agriculture and Food Research Initiative (AFRI)	SU		\$67,946
20136702120934	Agriculture and Food Research Initiative (AFRI)	SU		\$177,936
2013-67021-21074	Agriculture and Food Research Initiative (AFRI)	SU		\$273,882
2014-67004-21777	Agriculture and Food Research Initiative (AFRI)	SU		\$51,843
2014-67013-21579	Agriculture and Food Research Initiative (AFRI)	SU		\$64,418
2014-67013-22418	Agriculture and Food Research Initiative (AFRI)	SU	\$62,850	\$153,251
2014-67021-21597	Agriculture and Food Research Initiative (AFRI)	SU		\$161,603
2015-67012-22793	Agriculture and Food Research Initiative (AFRI)	SU		\$26,292
2015-67012-22902	Agriculture and Food Research Initiative (AFRI)	SU		\$63,970
2015-67013-22837	Agriculture and Food Research Initiative (AFRI)	SU		\$66,928
2015-67013-22910	Agriculture and Food Research Initiative (AFRI)	SU		\$104,333

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-67015-23409	Agriculture and Food Research Initiative (AFRI)	SU		\$92,913
2015-67017-23078	Agriculture and Food Research Initiative (AFRI)	SU		\$153,444
2015-67017-23182	Agriculture and Food Research Initiative (AFRI)	SU		\$85,042
2015-67019-22958	Agriculture and Food Research Initiative (AFRI)	SU		\$25,306
2015-67019-23319	Agriculture and Food Research Initiative (AFRI)	SU		\$49,365
2015-67028-23514	Agriculture and Food Research Initiative (AFRI)	SU	\$1,468	\$50,268
2015-67028-23963	Agriculture and Food Research Initiative (AFRI)	SU		\$35,584
2015-68003-22971	Agriculture and Food Research Initiative (AFRI)	SU		\$369,379
2015-69001-23241	Agriculture and Food Research Initiative (AFRI)	SU		\$44,308
2015-69001-23757	Agriculture and Food Research Initiative (AFRI)	SU		\$61,654
2016-67011-25098	Agriculture and Food Research Initiative (AFRI)	SU		\$6,213
2016-67012-24858	Agriculture and Food Research Initiative (AFRI)	SU		\$2,332
2016-67015-25015	Agriculture and Food Research Initiative (AFRI)	SU		\$39,969
2016-67019-24990	Agriculture and Food Research Initiative (AFRI)	SU		\$11,609
2016-67021-24992	Agriculture and Food Research Initiative (AFRI)	SU		\$9,320
266675	Agriculture and Food Research Initiative (AFRI)	SU	University of Arizona	\$45,989
29034SUBUCF	Agriculture and Food Research Initiative (AFRI)	SU	University of Vermont	\$80,749
293K053	Agriculture and Food Research Initiative (AFRI)	SU	University of Wisconsin	\$5,450
422403-19300	Agriculture and Food Research Initiative (AFRI)	SU	Virginia Polytechnic Institute	\$21,603

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
51640112	Agriculture and Food Research Initiative (AFRI)	SU	Cold Spring Harbor Laboratory	\$4,325
567391	Agriculture and Food Research Initiative (AFRI)	SU	University of Pennsylvania	\$2,006
71304-10172	Agriculture and Food Research Initiative (AFRI)	SU	Cornell University	\$15,161
83036	Agriculture and Food Research Initiative (AFRI)	SU	Louisiana State University	\$6,585
A15-0169-S007	Agriculture and Food Research Initiative (AFRI)	SU	University of Tennessee	\$160,156
RC100236UF	Agriculture and Food Research Initiative (AFRI)	SU	Michigan State University	\$66,953
RC105883UF	Agriculture and Food Research Initiative (AFRI)	SU	Michigan State University	\$1,569
RE677-455/4944206	Agriculture and Food Research Initiative (AFRI)	SU	University of Georgia	\$230
RF01355254/60043968	Agriculture and Food Research Initiative (AFRI)	SU	The Ohio State University Research Foundation	\$11,374
S-000470	Agriculture and Food Research Initiative (AFRI)	SU	University of California, Riverside	\$12,047
S-000475	Agriculture and Food Research Initiative (AFRI)	SU	University of California, Riverside	\$16,250
S14196	Agriculture and Food Research Initiative (AFRI)	SU	Kansas State University	\$135,489
UF11113	Agriculture and Food Research Initiative (AFRI)	SU		\$89,419
UFDSP00010719	Agriculture and Food Research Initiative (AFRI)	SU		\$114,537
SubTotal - 10.310			\$3,587,626	\$10,061,412
10.311				
2015-67015-23369	Beginning Farmer and Rancher Development Program	SU		\$69,652
SubTotal - 10.311				\$69,652
10.312				
2011-10006-30358	Biomass Research and Development Initiative Competitive Grants Program (BRDI)	SU		\$1,296,620

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 10.312				\$1,296,620
10.326				
1211-1048-00-B	Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA)	SU		\$43,791
SubTotal - 10.326				\$43,791
10.329				
07-S150711	Crop Protection and Pest Management Competitive Grants Program	SU	Texas A&M - Ag Programs Contracts & Grants	\$10,107
2014-70006-22517	Crop Protection and Pest Management Competitive Grants Program	SU	\$14,267	\$88,417
2014-70006-22553	Crop Protection and Pest Management Competitive Grants Program	SU		\$24,973
2015-0085-09	Crop Protection and Pest Management Competitive Grants Program	SU	North Carolina State University	\$13,659
2015-0085-18	Crop Protection and Pest Management Competitive Grants Program	SU	North Carolina State University	\$2,524
2015-0085-20	Crop Protection and Pest Management Competitive Grants Program	SU	North Carolina State University	\$5,282
2015-70006-24165	Crop Protection and Pest Management Competitive Grants Program	SU		\$37,588
416-44-26A	Crop Protection and Pest Management Competitive Grants Program	SU	Iowa State University	\$18,790
76523-10615	Crop Protection and Pest Management Competitive Grants Program	SU	Cornell University	\$8,906
SubTotal - 10.329			\$14,267	\$210,246
10.443				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
EDH-A-00-03-00020-00	Outreach and Assistance for Socially Disadvantaged Farmers and Ranchers	SU	Partners of America	\$1,671
SubTotal - 10.443				\$1,671
10.500				
2008-45200-04421	Cooperative Extension Service	SU		\$883,535
2013-38420-20972	Cooperative Extension Service	SU		\$138,842
2013-45100-08905	Cooperative Extension Service	SU		\$26,744
2013-45200-21163	Cooperative Extension Service	SU		\$313,596
2014-41480-22169	Cooperative Extension Service	SU		\$138,595
2014-45100-08905	Cooperative Extension Service	SU		\$130,200
2015-45100-08905	Cooperative Extension Service	SU		\$670,938
2015-46000-08905	Cooperative Extension Service	SU		\$8,094
2016-45100-08905	Cooperative Extension Service	SU		\$976,882
58-0510-4-015 N	Cooperative Extension Service	SU		\$3,600
R01792	Cooperative Extension Service	SU		\$16,973
RD-309-129/S000832	Cooperative Extension Service	SU	University of Georgia	\$9,479
SubTotal - 10.500				\$3,317,478
10.606				
100129	Food for Progress	SU	International Executive Service Corps	\$34,355
SubTotal - 10.606				\$34,355
10.652				
13-CA-11330140-124	Forestry Research	SU		\$20,530
13-CA-11330144-041	Forestry Research	SU		\$20,668
13-CA-11330144-063	Forestry Research	SU		\$2,780
13-DG-11330140-118	Forestry Research	SU		\$17,711
14-CA-11330130-032	Forestry Research	SU		\$16,896
14-CA-11330140-119	Forestry Research	SU		\$6,885
14-CA-11330140-133	Forestry Research	SU		\$26,093
14-CA-11330140-134	Forestry Research	SU		\$27,566
14-CA-11330141-031	Forestry Research	SU		\$926
15-CA-11330140-26	Forestry Research	SU		\$20,260
15-CA-11330101-016	Forestry Research	SU		\$23,751
15-CA-11330140-043	Forestry Research	SU		\$11,298
16-CA-11330140-046	Forestry Research	SU		\$5,730

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 10.652				\$201,094
10.664				
020234	Cooperative Forestry Assistance	SU		\$12,520
020609	Cooperative Forestry Assistance	SU		\$2,671
021103	Cooperative Forestry Assistance	SU		\$11,915
021541	Cooperative Forestry Assistance	SU		\$10,385
021942	Cooperative Forestry Assistance	SU		\$30,352
022193	Cooperative Forestry Assistance	SU		\$11,623
022449	Cooperative Forestry Assistance	SU		\$25,000
022671	Cooperative Forestry Assistance	SU		\$9,963
023091	Cooperative Forestry Assistance	SU		\$6,691
SubTotal - 10.664				\$121,120
10.675				
018901	Urban and Community Forestry Program	SU		\$35,005
10-PA-11080500-031	Urban and Community Forestry Program	SU		\$32,155
14-DG-11132544-097	Urban and Community Forestry Program	SU	\$50,163	\$82,892
15-PA-11080500-022	Urban and Community Forestry Program	SU		\$43,414
3210-1016-00-A	Urban and Community Forestry Program	SU		\$198
SubTotal - 10.675			\$50,163	\$193,664
10.680				
12-CA-11420004-042	Forest Health Protection	SU		\$46,598
14-DG-11083150-018	Forest Health Protection	SU		\$31,670
15-DG-11083150-074	Forest Health Protection	SU		\$69,728
SubTotal - 10.680				\$147,996

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
10.682				
13-CS-11080500-025	National Forest Foundation	SU		\$10,167
SubTotal - 10.682				\$10,167
10.690				
12-JV-11272170-066	Lake Tahoe Erosion Control Grant Program	SU		\$1,907
SubTotal - 10.690				\$1,907
10.700				
022955	National Agricultural Library	SU		\$4,128
SubTotal - 10.700				\$4,128
10.868				
09048822843791	Rural Energy for America Program	SU		\$43,727
SubTotal - 10.868				\$43,727
10.912				
2012-1632-04	Environmental Quality Incentives Program	SU	North Carolina State University	\$5,080
69-3A75-13-83	Environmental Quality Incentives Program	SU	\$41,621	\$99,288
SubTotal - 10.912			\$41,621	\$104,368
10.950				
58-3AEU-5-0021	Agricultural Statistics Reports	SU		\$157,260
SubTotal - 10.950				\$157,260
10.962				
FAS No.: CO-CR-16- 018 CFP-2016-Latin Am Region	Cochran Fellowship Program- International Training-Foreign Participant	SU		\$93,736
SubTotal - 10.962				\$93,736
10.UNK				
021782	Other Federal Awards	SU		\$287
11-CA-11330129-092	Other Federal Awards	SU		\$87,585
11-JV-11242306-059	Other Federal Awards	SU		\$143,643
11-JV-11242309-093	Other Federal Awards	SU		\$42,888
13-015NU-794	Other Federal Awards	SU	Citrus Research and Development Foundation	\$151,490
13-CA-11330134-091	Other Federal Awards	SU		\$10,197

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
13-CA-11330144-070	Other Federal Awards	SU		\$107,672
13-CS-11330134-024	Other Federal Awards	SU		\$5,595
14-8130-0103-CA	Other Federal Awards	SU		\$10,033
14-8130-0148-CA	Other Federal Awards	SU		\$10,178
14-8130-0377-CA	Other Federal Awards	SU		\$98,876
14-8130-0378-CA	Other Federal Awards	SU		\$29,981
14-8130-0384-CA	Other Federal Awards	SU		\$60,240
14-8130-0406-CA	Other Federal Awards	SU		\$10,172
14-8130-0443-CA	Other Federal Awards	SU		\$56,709
14-9100-1468-CA	Other Federal Awards	SU		\$21,622
14-DG-11083150-002	Other Federal Awards	SU		\$661
15-8130-0148-CA	Other Federal Awards	SU		\$49,415
15-8130-0377-CA	Other Federal Awards	SU		\$98,743
15-8130-0406-CA	Other Federal Awards	SU		\$100,639
15-8130-0485-CA	Other Federal Awards	SU		\$331,718
15-8130-0491-CA	Other Federal Awards	SU		\$79,351
15-8130-0499-CA	Other Federal Awards	SU	\$54,869	\$82,140
15-8130-0504-CA	Other Federal Awards	SU		\$140,847
15-8130-0521-CA	Other Federal Awards	SU		\$21,618
15-8130-0524-CA	Other Federal Awards	SU		\$39,972
15-8130-0525-CA	Other Federal Awards	SU		\$28,546
16-CS-11080500-001	Other Federal Awards	SU		\$75,011
2012-51102-20189	Other Federal Awards	SU		\$18,964
2013-67011-21104	Other Federal Awards	SU		\$775
2016-31200-06012	Other Federal Awards	SU		\$26,820
58-5034-5-023	Other Federal Awards	SU		\$20,570
58-6615-4-022	Other Federal Awards	SU		\$6,077

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
58-6618-3-031	Other Federal Awards	SU		\$7,195
58-6618-4-035	Other Federal Awards	SU		\$3,167
58-6629-4-022	Other Federal Awards	SU		\$9,630
611790859	Other Federal Awards	SU	Bayer CropScience LP	\$27,049
AGR DTD 02-26-2016	Other Federal Awards	SU	National Honey Board	\$1,871
TAMUK#15-0511	Other Federal Awards	SU	Texas A&M University-Kingsville	\$14,778
SubTotal - 10.UNK			\$54,869	\$2,032,725
<u>SubTotal - U. S. Department of Agriculture</u>			<u>\$4,704,812</u>	<u>\$41,745,761</u>
<u>U. S. Department of Commerce</u>				
11.011				
Subaward No. 331461, Prime NA14OAR0110264	Ocean Exploration	SU	Nova SouthEastern University	\$10,802
SubTotal - 11.011				\$10,802
11.012				
01200006	Integrated Ocean Observing System (IOOS)	SU	Texas A & M Research Foundation	\$21,687
100S.11(033)USF-HFR	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$540
100S.11(033)USF-MOOR	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$9,380
IOOS.11(033)UF.PS.M O	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$311
IOOS.11(033)UF.PS.M OD5	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$12,263
IOOS.11(033)USF.ML.5	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$43,368
IOOS.11(033)USF.ML.O	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$15,206
IOOS.11(033)USF-HFR5	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$160,301
IOOS.11(033)USF-MOR5	Integrated Ocean Observing System (IOOS)	SU	Southeast Coastal Ocean Observing Regional Association	\$135,743
PO 4045 (CA 12-08)	Integrated Ocean Observing System (IOOS)	SU	University of Maryland	\$42,834
S120011	Integrated Ocean Observing System (IOOS)	SU	Texas A&M University	\$1,068

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 11.012				\$442,701
11.020				
ED15HDQ0200003	Cluster Grants	SU	\$144,400	\$187,122
ED15HDQ0200006	Cluster Grants	SU		\$89,261
ED15HDQ0200024	Cluster Grants	SU		\$245,799
SubTotal - 11.020			\$144,400	\$522,182
11.303				
04-66-06670-03	Economic Development Technical Assistance	SU		\$126,645
SubTotal - 11.303				\$126,645
11.312				
ED16HDQ3120001	Research and Evaluation Program	SU	\$66,327	\$68,791
SubTotal - 11.312			\$66,327	\$68,791
11.417				
00113890 / UFDSP00010152 / R/C- S-56; PRIME NA14OAR4170108	Sea Grant Support	SU		\$39,249
13475	Sea Grant Support	SU		\$41,652
185-651	Sea Grant Support	SU	Mote Marine Laboratory	\$16,234
NA10OAR4170079	Sea Grant Support	SU		\$115,919
NA14OAR4170108	Sea Grant Support	SU		\$177,538
NA15OAR4170182	Sea Grant Support	SU		\$28,265
Prime Award NA14OAR41718 US Dept of Commerce Subaward UFDSP182	Sea Grant Support	SU		\$1,739
Prime NA14OAR4170108	Sea Grant Support	SU		\$16,797
Proj: 00113890/Sub:UFDSP0 0010154;FSG:R/LR-B- 69	Sea Grant Support	SU		\$2,538
Proj: 00113890/Sub:UFDSP0 0010154;FSG:R/LR-B- 69; PRIME NA14OAR4170108	Sea Grant Support	SU		\$34,458
R/L4-B-66-H	Sea Grant Support	SU	Florida Sea Grant College	\$40,342
SUBCONTRACT UFDSP00010156	Sea Grant Support	SU		\$44,647
Subcontract UFDSP00011091	Sea Grant Support	SU		\$80
Subcontract UFDSP00011188	Sea Grant Support	SU		\$1,522
UF12046 Sea Grant Project: R/CS54	Sea Grant Support	SU		\$25,495
UFDSP00010053	Sea Grant Support	SU		\$1,988

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UFDSP00010503	Sea Grant Support	SU		\$138,309
UFDSP00010509	Sea Grant Support	SU		\$127,018
UFDSP00011183 FL Sea Grant Project: R/C- S-64	Sea Grant Support	SU		\$6,522
SubTotal - 11.417				\$860,312
11.419				
12-039	Coastal Zone Management Administration Awards	SU	University of New Hampshire	\$1,805
3003841313	Coastal Zone Management Administration Awards	SU	University of Michigan	\$51,332
AE898E	Coastal Zone Management Administration Awards	SU		\$6,828
Original Sponsor NOAA NOAA Award NA15NOS41996 DEP Agreement No CM616	Coastal Zone Management Administration Awards	SU		\$12,042
PO# AAE8D7 C# C1289	Coastal Zone Management Administration Awards	SU		\$4,032
SubTotal - 11.419				\$76,039
11.427				
14-SUBC-440- 0000311358	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	SU	Smithsonian Institute	\$23,669
2668	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	SU	New England Aquarium	\$7,278
NA14NMF4270037	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	SU	\$60,322	\$152,918

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Subaward LCNOAA001 Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	SU	University of the Virgin Islands		\$38,256
T456285 / NA15NMF4270347 Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	SU	Emory University		\$25,791
SubTotal - 11.427 11.431			\$60,322	\$247,912
NA110AR4310169 Climate and Atmospheric Research	SU			\$16,933
NA100AR4310215 Climate and Atmospheric Research	SU		\$276,877	\$638,028
NA110AR4310213 Climate and Atmospheric Research	SU	University Corporation for Atmospheric Research		\$25,690
NA110AR4310105 Climate and Atmospheric Research	SU			\$251,009
NA120AR4310056 Climate and Atmospheric Research	SU			\$84,828
NA120AR4310078 Climate and Atmospheric Research	SU			\$97,363
NA140AR4310159 Climate and Atmospheric Research	SU			\$559
NA150AR4310088 Climate and Atmospheric Research	SU			\$61,308
S16-30 Climate and Atmospheric Research	SU	University of Miami		\$36,902
Subaward No. Z15-21746, PRIME NA110AR4310213 Climate and Atmospheric Research	SU	University Corporation for Atmospheric Research		\$53,134
UFDSP00010514 Climate and Atmospheric Research	SU			\$28,177
SubTotal - 11.431 11.432			\$276,877	\$1,293,931

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
191001-363405-03	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	Mississippi State University	\$697,925
191001-363405-03/T9	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	Mississippi State University	\$144
191001-363405-3/ T8	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	Mississippi State University	\$21,926
NA09OAR4320073	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	\$426,131	\$426,131
NA14OAR4320260	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	\$937,090	\$1,981,504
NA15OAR4320064	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$46,246
R01793	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU		\$5,424
S13-0007	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$173,528
S13-0017/PO# AB95273, PRIME NAT00AR4320143	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$6,321
S14-0008	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$10,121

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S14-0010	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$19,805
S15-06	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$23,398
S15-07	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$1,914
S15-08	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$15,405
S16-05; PO#AC82995, PRIME NA100AR4320143	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$45,384
S16-07	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$91,812
S16-08; PO#AC82996, PRIME NA100AR4320143	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$71,871
S16-12	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$158,210
S16-13	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$1,390
S16-14	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$37,254

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S16-18	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$15,467
S16-32	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$29,007
Subaward to FIU S16- 15, PRIME NA15OAR4320084	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$4,379
UFDSP00011023	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU		\$35,593
UM Subawd S15-11; NOAA #NA10OAR4320143; PO AC56030	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU	University of Miami	\$19,494
URJ98	National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes	SU		\$1,297
SubTotal - 11.432			\$1,408,605	\$3,969,595
11.433				
MML 110-606	Marine Fisheries Initiative	SU	Mote Marine Laboratory	\$1,169
NA11NMF4330123	Marine Fisheries Initiative	SU		\$41,336
NA12NMF4330086	Marine Fisheries Initiative	SU		\$22,622
NA12NMF4330089	Marine Fisheries Initiative	SU		\$94,843
NA12NMF4330090	Marine Fisheries Initiative	SU		\$28,786
NA13NMF4330170	Marine Fisheries Initiative	SU		\$87,454
NA15NMF4330154	Marine Fisheries Initiative	SU		\$22,140
R01486 / NA11NMF4330123	Marine Fisheries Initiative	SU		\$10,428
R01512	Marine Fisheries Initiative	SU		\$26,910
SubTotal - 11.433				\$335,688
11.434				

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
14114_NA10NMF4340 01	Cooperative Fishery Statistics	SU		\$49,373
SubTotal - 11.434				\$49,373
11.435				
14074	Southeast Area Monitoring and Assessment Program	SU		\$191,046
SubTotal - 11.435				\$191,046
11.454				
15-13	Unallied Management Projects	SU	Texas A&M University	\$4,956
SubTotal - 11.454				\$4,956
11.459				
Contract 31-2837-01	Weather and Air Quality Research	SU	Coastal Carolina University	\$8,715
NA130AR4590191	Weather and Air Quality Research	SU		\$36,883
NA130AR4590185	Weather and Air Quality Research	SU		\$20,050
NA150AR4590199	Weather and Air Quality Research	SU		\$8,746
NA150AR4590198	Weather and Air Quality Research	SU		\$28,109
SubTotal - 11.459				\$102,503
11.463				
EA-133F-15-SE-1494	Habitat Conservation	SU		\$4,394
EA-133F-15-SE-1562	Habitat Conservation	SU		\$1,378
EE-133F-12-SE-2143	Habitat Conservation	SU		\$548
GMT-UFL BIG BEND- 092	Habitat Conservation	SU	The Nature Conservancy	\$6,474
NA12NMF4630070	Habitat Conservation	SU		\$19,653
NA13NMF4630049	Habitat Conservation	SU		\$18,384
SubTotal - 11.463				\$50,831
11.468				
NA13NWS4680005	Applied Meteorological Research	SU		\$109,325
NA14NWS4680030	Applied Meteorological Research	SU	\$2,846	\$134,234
NA14NWS4680032	Applied Meteorological Research	SU		\$106,746
NA16NWS4680007	Applied Meteorological Research	SU		\$33,910

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 11.468			\$2,846	\$384,215
11.469				
NA14NMF4690276	Congressionally Identified Awards and Projects	SU		\$12,216
SubTotal - 11.469				\$12,216
11.472				
13006	Unallied Science Program	SU		\$11,753
1419, PRIME NA13NMF4720105	Unallied Science Program	SU	North Pacific Research Board	\$13,123
15-85-03, PRIME NA12NMF4720028	Unallied Science Program	SU	Prince William Sound Science Center	\$68,740
Contract 13-85-04	Unallied Science Program	SU	Prince William Sound Science Center	\$25,549
NPRB Project 1229, PRIME NA11NMF4720111	Unallied Science Program	SU	North Pacific Research Board	\$17,220
SubTotal - 11.472				\$136,385
11.478				
16-01-101515	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU	Texas A & M University	\$1,470
16206031-2	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU		\$13,083
NA10NOS4780146	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU		\$55,526
NA11NOS4780031	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU		\$12,943
NA11NOS47828	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU		\$91,883
NA15NOS4780174	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU		\$93,271
NA15NOS4780175	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU		\$67,297

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S120010	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU	University of Miami	\$15,246
S130009	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU	University of Miami	\$6,045
S140022;PRIME NA11NOS4780045	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU	University of Miami	\$30,006
SUBAWARD # S120012	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	SU	University of Miami	\$81,276
SubTotal - 11.478 11.481			\$160,352	\$823,218
NA11SECC4810001	Educational Partnership Program	SU	\$1,296,086	\$2,559,971
SubTotal - 11.481 11.482			\$1,296,086	\$2,559,971
NA14NOS4820083	Coral Reef Conservation Program	SU		\$16,958
NA14NOS4820096	Coral Reef Conservation Program	SU	\$10,211	\$13,636
NA15NOS4820071	Coral Reef Conservation Program	SU		\$21,077
NA272A-A; PRIME NA14NO54820090	Coral Reef Conservation Program	SU	Oregon State University	\$1,563
SubTotal - 11.482 11.609			\$10,211	\$53,234
00110901	Measurement and Engineering Research and Standards	SU		\$11,239
60NANB14D237	Measurement and Engineering Research and Standards	SU		\$48,777
60NANB15D034	Measurement and Engineering Research and Standards	SU		\$16,340
70NANB16H103	Measurement and Engineering Research and Standards	SU		\$4,195
SubTotal - 11.609				\$80,551

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
11.620				
70NANB16H126	Science, Technology, Business and/or Education Outreach	SU		\$7,465
70NANB16H138	Science, Technology, Business and/or Education Outreach	SU		\$9,270
SubTotal - 11.620				\$16,735
11.UNK				
209688	Other Federal Awards	SU	ECS Federal, LLC	\$9,707
7NANB16H19	Other Federal Awards	SU		\$1,615
Agreement# 5700-FIU; NOAA # AB133C-11- CQ-0050, PRIME AB133C-11-CQ-0050	Other Federal Awards	SU	Industrial Economics Inc.	\$162,787
DG133F10SE3059	Other Federal Awards	SU		\$1,451
MOA-2014-053/8973	Other Federal Awards	SU		\$982,357
WC-133F-13-SE-1547	Other Federal Awards	SU		\$8,380
WC133F13SE1889	Other Federal Awards	SU		\$3,592
WC-133F-14-CN-0127	Other Federal Awards	SU		\$43,844
WE133F14SE3478	Other Federal Awards	SU		\$1,657
Z200-4S-2139 TO # 2	Other Federal Awards	SU	Stratus Consulting	\$5,737
Z200-4S-2139 TO#1	Other Federal Awards	SU	Stratus Consulting	\$2,678
SubTotal - 11.UNK				\$1,223,805
<u>SubTotal - U. S. Department of Commerce</u>			<u>\$3,426,026</u>	<u>\$13,643,637</u>
<u>U. S. Department of Defense</u>				
12.000				
320316	Issue of Department Of Defense excess equipment	SU	University of Arizona	\$4,687
HSTAR14294001A	Issue of Department Of Defense excess equipment	SU	Space Telescope Science Institute	\$2,409
SubTotal - 12.000				\$7,096
12.002				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
59-2976783	Procurement Technical Assistance For Business Firms	SU		\$29,719
SP4800-13-2-1307	Procurement Technical Assistance For Business Firms	SU		\$7
SP4800-14-2-1407	Procurement Technical Assistance For Business Firms	SU		\$56,206
SP4800-15-2-1507	Procurement Technical Assistance For Business Firms	SU		\$66,488
SP4800-16-2-1607 OPTION YR. 2	Procurement Technical Assistance For Business Firms	SU		\$77,425
UCF-DLA	Procurement Technical Assistance For Business Firms	SU		\$54,287
SubTotal - 12.002				\$284,132
12.101				
W912HZ-11-C-0031	Beach Erosion Control Projects	SU		\$64,508
SubTotal - 12.101				\$64,508
12.114				
US001-0000425629	Collaborative Research and Development	SU	Battelle Memorial Institute	\$147
US001-0000517971	Collaborative Research and Development	SU	Battelle Memorial Institute	\$1,845
SubTotal - 12.114				\$1,992
12.225				
201628-140822	Commercial Technologies for Maintenance Activities Program	SU	National Center for Manufacturing Sciences	\$62,816
SubTotal - 12.225				\$62,816
12.300				
0011-39422	Basic and Applied Scientific Research	SU	Eaton Corporation	\$242,186
01069-USF	Basic and Applied Scientific Research	SU	Sciperio	\$64,365
100000026361	Basic and Applied Scientific Research	SU	University of Texas, Arlington	\$19,644
3003269384	Basic and Applied Scientific Research	SU	University of Michigan, Ann Arbor	\$18,610
416397-G	Basic and Applied Scientific Research	SU	University of Rochester	\$115,696

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
4913-UF-DTRA-0076	Basic and Applied Scientific Research	SU	Pennsylvania State University	\$168,718
5700020359	Basic and Applied Scientific Research	SU	Massachusetts Institute of Technology	\$19,201
A9821	Basic and Applied Scientific Research	SU	Texas A&M - Texas Engineering Experiment Station	\$1,577
FA8750-15-2-0047	Basic and Applied Scientific Research	SU		\$99,542
FA9550-16-1-0145	Basic and Applied Scientific Research	SU		\$25,754
N00014-10-1-0165	Basic and Applied Scientific Research	SU		\$24
N00014-10-1-0579	Basic and Applied Scientific Research	SU		\$25
N00014-10-1-0749	Basic and Applied Scientific Research	SU		\$43,811
N00014-11-1-0717	Basic and Applied Scientific Research	SU		\$25,314
N00014-11-1-0944	Basic and Applied Scientific Research	SU		\$46,343
N00014-12-1-0332	Basic and Applied Scientific Research	SU		\$5,258
N00014-12-1-0373	Basic and Applied Scientific Research	SU		\$10,699
N00014-12-1-0381	Basic and Applied Scientific Research	SU		\$17,780
N00014-12-1-0544	Basic and Applied Scientific Research	SU		\$20,981
N00014-12-1-0945	Basic and Applied Scientific Research	SU		\$102,655
N0001412C0216	Basic and Applied Scientific Research	SU	\$94,147	\$218,725
N00014-13-1-0036	Basic and Applied Scientific Research	SU		\$53,979
N00014-13-1-0062	Basic and Applied Scientific Research	SU	\$46,987	\$81,956
N00014-13-1-0066	Basic and Applied Scientific Research	SU		\$113,984
N000141310096	Basic and Applied Scientific Research	SU	\$7,581	\$39,889
N00014-13-1-0151	Basic and Applied Scientific Research	SU		\$87,397
N00014-13-1-0221	Basic and Applied Scientific Research	SU		\$85,886
N00014-13-1-0405	Basic and Applied Scientific Research	SU		\$193,880
N000141310422	Basic and Applied Scientific Research	SU		\$35,020
N00014-13-1-0443	Basic and Applied Scientific Research	SU		\$108,415
N00014-13-1-0533	Basic and Applied Scientific Research	SU		\$334
N000141310538	Basic and Applied Scientific Research	SU		\$180,611

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
N000141310542	Basic and Applied Scientific Research	SU		\$139,849
N00014-13-1-0583	Basic and Applied Scientific Research	SU		\$57,345
N000141310594	Basic and Applied Scientific Research	SU		\$27,598
N00014-13-1-0861	Basic and Applied Scientific Research	SU		\$52,351
N00014-14-1-0089	Basic and Applied Scientific Research	SU		\$59,954
N00014-14-1-0155	Basic and Applied Scientific Research	SU		\$94,200
N00014-14-1-0186	Basic and Applied Scientific Research	SU		\$27,271
N00014-14-1-0198	Basic and Applied Scientific Research	SU		\$1,681,202
N00014-14-1-0211	Basic and Applied Scientific Research	SU	\$42,774	\$89,302
N000141410248	Basic and Applied Scientific Research	SU	\$27,411	\$618,061
N00014-14-1-0283	Basic and Applied Scientific Research	SU		\$78,770
N00014-14-1-0293	Basic and Applied Scientific Research	SU		\$82,351
N00014-14-1-0346	Basic and Applied Scientific Research	SU	\$11,124	\$244,968
N00014-14-1-0542	Basic and Applied Scientific Research	SU		\$206,538
N00014-14-1-0543	Basic and Applied Scientific Research	SU		\$150,776
N000141410777	Basic and Applied Scientific Research	SU		\$70,305
N000141410780	Basic and Applied Scientific Research	SU		\$98,219
N00014-14-1-0786	Basic and Applied Scientific Research	SU		\$106
N00014-14-1-0825	Basic and Applied Scientific Research	SU		\$87,923
N00014-15-1-0042	Basic and Applied Scientific Research	SU		\$162,592
N00014-15-1-2008	Basic and Applied Scientific Research	SU		\$188,344
N00014-15-1-2048	Basic and Applied Scientific Research	SU		\$167,777
N00014-15-1-2051	Basic and Applied Scientific Research	SU		\$179,164
N00014-15-1-2071	Basic and Applied Scientific Research	SU		\$146,929
N00014-15-1-2087	Basic and Applied Scientific Research	SU		\$248,278
N00014-15-1-2103	Basic and Applied Scientific Research	SU		\$171,202
N00014-15-1-2195	Basic and Applied Scientific Research	SU		\$18,694

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
N000141512243	Basic and Applied Scientific Research	SU		\$58,715
N00014-15-1-2250	Basic and Applied Scientific Research	SU		\$317,388
N00014-15-1-2255	Basic and Applied Scientific Research	SU		\$65,813
N00014-15-1-2398	Basic and Applied Scientific Research	SU		\$40,034
N00014-15-1-2403	Basic and Applied Scientific Research	SU		\$118,466
N00014-15-1-2481	Basic and Applied Scientific Research	SU		\$143,512
N00014-15-1-2572	Basic and Applied Scientific Research	SU		\$90,662
N00014-15-1-2577	Basic and Applied Scientific Research	SU		\$27,502
N00014-15-1-2594	Basic and Applied Scientific Research	SU		\$81,379
N00014-15-1-2605	Basic and Applied Scientific Research	SU		\$40,954
N00014-15-1-2608	Basic and Applied Scientific Research	SU		\$136,543
N00014-15-1-2628	Basic and Applied Scientific Research	SU	\$55,023	\$123,103
N00014-15-1-2659	Basic and Applied Scientific Research	SU		\$202,000
N000141512708	Basic and Applied Scientific Research	SU		\$95,567
N00014-15-1-2712	Basic and Applied Scientific Research	SU		\$3,028
N000141512716	Basic and Applied Scientific Research	SU		\$72,728
N00014-15-1-2724	Basic and Applied Scientific Research	SU		\$209,954
N00014-15-1-2851	Basic and Applied Scientific Research	SU		\$264,097
N00014-15-1-2910	Basic and Applied Scientific Research	SU		\$160,000
N00014-16-1-2083	Basic and Applied Scientific Research	SU		\$66,709
N00014-16-1-2091	Basic and Applied Scientific Research	SU		\$5,051
N00014-16-1-2112	Basic and Applied Scientific Research	SU		\$46,818
N00014-16-1-2228/141- 0762	Basic and Applied Scientific Research	SU		\$30,330
N000141612424	Basic and Applied Scientific Research	SU		\$7,760
N00014-16-1-2448	Basic and Applied Scientific Research	SU		\$5,487
N00024-12-C-4220	Basic and Applied Scientific Research	SU		\$362,542
N00164-14-1-1009	Basic and Applied Scientific Research	SU		\$27,780

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
N00173-11-2-C901	Basic and Applied Scientific Research	SU		\$322,841
N00173-13-1-G012	Basic and Applied Scientific Research	SU		\$78,752
N00014-16-1-2282	Basic and Applied Scientific Research	SU	\$6,986	\$43,144
R01533	Basic and Applied Scientific Research	SU		\$44,748
SP00011356-04	Basic and Applied Scientific Research	SU	Georgia State University	\$102,225
Subagreement	Basic and Applied Scientific Research	SU	Nova SouthEastern University	\$168,631
Subaward 527767-02 (527767-02)	Basic and Applied Scientific Research	SU	Stevens Institute of Technology	\$23,278
W9126G-12-2-0055	Basic and Applied Scientific Research	SU		\$37,750
W9126G-14-2-0028	Basic and Applied Scientific Research	SU	\$16,919	\$45,566
Z874901	Basic and Applied Scientific Research	SU	University of Maryland, College Park	\$520,266
SubTotal - 12.300			\$308,952	\$11,589,451
12.335				
N6600114C4005	Navy Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance	SU		\$102,421
SubTotal - 12.335				\$102,421
12.351				
433453-87CS	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	University of New Mexico	\$44,174
433520-87C5	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	University of New Mexico	\$125,619
986062-873Y	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	University of New Mexico	\$67,703
DTRA-NIDEL-001	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	ALAKAI Defense Systems	\$30,371
HDTRA 1-16-1-0009	Basic Scientific Research - Combating Weapons of Mass Destruction	SU		\$52,838

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
HDTRA1-10-1-0050	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	\$51,735	\$115,646
HDTRA1-11-1-0020	Basic Scientific Research - Combating Weapons of Mass Destruction	SU		\$345,614
HDTRA1-12-1-0023	Basic Scientific Research - Combating Weapons of Mass Destruction	SU		\$100,284
HDTRA1-14-1-0022	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	\$150,377	\$362,319
HDTRA1-14-1-0028	Basic Scientific Research - Combating Weapons of Mass Destruction	SU		\$69,341
HDTRA1-14-1-0031	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	\$50,340	\$90,982
HDTRA1-14-1-0055	Basic Scientific Research - Combating Weapons of Mass Destruction	SU		\$141,631
HDTRA-1-15-1-0022	Basic Scientific Research - Combating Weapons of Mass Destruction	SU		\$205,834
SubGrnt:DTRA-LIF-001	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	Alakai Defense Systems	\$27,612
USF-HDTRA-15-P- 0053	Basic Scientific Research - Combating Weapons of Mass Destruction	SU	Anomalee, Inc.	\$29,666
SubTotal - 12.351			\$252,452	\$1,809,634
12.360				
#211207	Research on Chemical and Biological Defense	SU		\$6,221
UFDSP00010789	Research on Chemical and Biological Defense	SU		\$52,396
W911QY-15-1-0003	Research on Chemical and Biological Defense	SU		\$92,084

**STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W912HZ-11-2-0033	SU	Research on Chemical and Biological Defense		\$23,052
SubTotal - 12.360 12.420				\$173,753
0036863 (401029-1)	SU	University of Pittsburgh		\$8,849
012	SU	Denver Research Institute		\$3,612
100-1121068-69632	SU	SUNY University at Buffalo		\$60,677
1006037_UCF	SU	Oregon Health & Science University		\$14,962
222851	SU	Massachusetts General Hospital		\$1,462
66993N	SU	University of Miami		\$85,609
6700016974	SU	Milliken Healthcare Products, LLC		\$420
8598sc	SU	University of California, San Francisco		\$39,331
8738SC	SU	University of California, San Francisco		\$19,984
9250sc	SU	University of California, San Francisco		\$103,790
AGR DTD 05-09-2013	SU	American Burn Association		\$3,903
ATO-07	SU	Banyan Biomarkers Inc.		\$26,990
N61331-15-P-4019	SU			\$76,552
Originating Sponsor Dept of Defense (Army) W81XWH-15-1- 41 Sunb Award 614- 132--A	SU			\$6,780
PO # S1785924	SU	Rutgers State University		\$43,701
Prime S81XWM-09-1- 0295	SU	Nicklaus Children's Hospital		\$25,393
PRP	SU	Arteriocyte, Inc		\$1,950

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S-5021-UFG2	Military Medical Research and Development	SU	California State University, Fullerton	\$405
S-5227-UFG	Military Medical Research and Development	SU	California State University, Fullerton	\$82,552
UFDSP00010542	Military Medical Research and Development	SU		\$1,986
UFDSP00010546	Military Medical Research and Development	SU		\$4,382
W81XHW-11-1-0634	Military Medical Research and Development	SU		\$1,151
W81XWH-09-2-0175	Military Medical Research and Development	SU	\$12,962	\$416,502
W81XWH-09-2-0194	Military Medical Research and Development	SU	American Burn Association	\$49,112
W81XWH-10-1-0089	Military Medical Research and Development	SU	\$13,635	\$432,509
W81XWH-10-1-0930	Military Medical Research and Development	SU		\$2,243
W81XWH-10-2-0101	Military Medical Research and Development	SU		\$24,109
W81XWH-10-2-0181	Military Medical Research and Development	SU	\$1,120,898	\$2,976,021
W81XWH-11-1-0211	Military Medical Research and Development	SU		\$525,250
W81XWH-11-1-0454	Military Medical Research and Development	SU	\$22,170	\$188,233
W81XWH1110563	Military Medical Research and Development	SU		\$95,788
W81XWH1120038	Military Medical Research and Development	SU		\$781,231
W81XWH-11-2-0121	Military Medical Research and Development	SU		\$46,213
W81XWH-12-1-0277	Military Medical Research and Development	SU		\$23,628
W81XWH-12-1-0368	Military Medical Research and Development	SU		\$45,369
W81XWH-12-1-0387	Military Medical Research and Development	SU		\$108,252

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-12-1-0433	Military Medical Research and Development	SU		\$6,087
W81XWH1310058	Military Medical Research and Development	SU	\$321,595	\$821,746
W81XWH-13-1-0256	Military Medical Research and Development	SU		\$419,855
W81XWH-13-1-0283	Military Medical Research and Development	SU	\$79,327	\$222,639
W81XWH-13-1-0355	Military Medical Research and Development	SU		\$101,349
W81XWH-13-1-0473	Military Medical Research and Development	SU		\$289,394
W81XWH-14-0122	Military Medical Research and Development	SU		\$584
W81XWH-14-1-0113	Military Medical Research and Development	SU		\$288,984
W81XWH-14-1-0162	Military Medical Research and Development	SU		\$355,162
W81XWH-14-1-0183	Military Medical Research and Development	SU		\$95,709
W81XWH-14-1-0256	Military Medical Research and Development	SU		\$67,472
W81XWH-14-1-0483	Military Medical Research and Development	SU		\$58,123
W81XWH-14-1-0498	Military Medical Research and Development	SU		\$794,057
W81XWH-14-1-0625	Military Medical Research and Development	SU	\$132,679	\$250,846
W81XWH-15-1-0032	Military Medical Research and Development	SU	\$1,626	\$120,710
W81XWH-15-1-0066	Military Medical Research and Development	SU		\$113,230
W81XWH-15-1-0162	Military Medical Research and Development	SU	\$2,109	\$99,366
W81XWH-15-1-0196	Military Medical Research and Development	SU		\$113,877
W81XWH-15-1-0199	Military Medical Research and Development	SU		\$148,398

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W81XWH-15-1-0200	Military Medical Research and Development	SU		\$143,423
W81XWH-15-1-0218	Military Medical Research and Development	SU	\$65,717	\$262,515
W81XWH-15-1-0320	Military Medical Research and Development	SU		\$44,045
W81XWH-15-1-0377	Military Medical Research and Development	SU		\$312,075
W81XWH-15-1-0410	Military Medical Research and Development	SU	\$56,210	\$68,754
W81XWH-15-1-0421	Military Medical Research and Development	SU		\$263,842
W81XWH-15-1-0446	Military Medical Research and Development	SU		\$200,963
W81XWH-15-1-0452	Military Medical Research and Development	SU		\$152,084
W81XWH-15-1-0464	Military Medical Research and Development	SU	\$22,808	\$104,464
W81XWH-15-1-0515	Military Medical Research and Development	SU		\$355,742
W81XWH-15-1-0523	Military Medical Research and Development	SU		\$115,173
W81XWH-15-1-0526	Military Medical Research and Development	SU		\$157,037
W81XWH-15-2-0038	Military Medical Research and Development	SU		\$217,682
W81XWH-16-2-0003	Military Medical Research and Development	SU		\$32,270
WFUHS 441015 SR-05	Military Medical Research and Development	SU	Wake Forest University Health Sciences	\$253,105
SubTotal - 12.420			\$1,851,736	\$13,379,663
12.431				
00008555	Basic Scientific Research	SU	The Regents of University of California	\$387,380
0007396-1000033052	Basic Scientific Research	SU	Howard University	\$198,402
2102270-03	Basic Scientific Research	SU	Stevens Institute of Technology	\$44,531
26-0203-72-61	ARRA - Basic Scientific Research	SU	University of Texas, El Paso	\$23,609
800002183-01	Basic Scientific Research	SU		\$25,765

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
C-3984	Basic Scientific Research	SU		\$13,084
C-4122	Basic Scientific Research	SU		\$40,211
C-4153	Basic Scientific Research	SU		\$23,666
C4268	Basic Scientific Research	SU		\$2,433
R17422	Basic Scientific Research	SU	Rice University	\$298,099
W911NF1010441	Basic Scientific Research	SU		\$61,512
W911NF-11-1-0142	ARRA - Basic Scientific Research	SU		\$173
W911NF1110297	Basic Scientific Research	SU	\$426,697	\$1,112,791
W911NF-12-1-0014	Basic Scientific Research	SU	\$32,122	\$114,299
W911NF1210046	Basic Scientific Research	SU		\$33,946
W911NF-12-1-0047	ARRA - Basic Scientific Research	SU		\$16,451
W911NF-12-1-0090	ARRA - Basic Scientific Research	SU		\$595
W911NF-12-1-0143	Basic Scientific Research	SU		\$2,215
W911NF1210450	Basic Scientific Research	SU	\$41,500	\$466,476
W911NF1210456	Basic Scientific Research	SU		\$73,212
W911NF-12-2-0071	Basic Scientific Research	SU		\$8,358
W911NF-13-1-0035	Basic Scientific Research	SU		\$457,345
W911NF-13-1-0115	ARRA - Basic Scientific Research	SU		\$70,124
W911NF-13-1-0122	ARRA - Basic Scientific Research	SU		\$145,677
W911NF-13-1-0132	ARRA - Basic Scientific Research	SU		\$148,928
W911NF-13-1-0146	ARRA - Basic Scientific Research	SU		\$125,193
W911NF-13-1-0149	ARRA - Basic Scientific Research	SU		\$110,929
W911NF1310334	Basic Scientific Research	SU		\$8,243
W911NF-13-1-0362	Basic Scientific Research	SU		\$76,085
W911NF1320006	Basic Scientific Research	SU	\$30,289	\$75,015
W911NF-14-1-0035	Basic Scientific Research	SU		\$5,833
W911NF-14-1-0224	Basic Scientific Research	SU		\$133,742

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W911NF-14-1-0230	Basic Scientific Research	SU		\$161,353
W911NF-14-1-0294	Basic Scientific Research	SU		\$112,270
W911NF-14-1-0324	ARRA - Basic Scientific Research	SU		\$101,607
W911NF1410455	Basic Scientific Research	SU		\$1,029
W911NF-14-1-0646	Basic Scientific Research	SU		\$65,719
W911NF-14-1-0660	Basic Scientific Research	SU		\$52,158
W911NF-14-1-0661	Basic Scientific Research	SU		\$634,218
W911NF1420012	Basic Scientific Research	SU		\$842,180
W911NF-14-2-0021	Basic Scientific Research	SU		\$462,831
W911NF-14-2-0026	Basic Scientific Research	SU		\$90,103
W911NF-15-1-0182	ARRA - Basic Scientific Research	SU		\$101,965
W911NF-15-1-0293	ARRA - Basic Scientific Research	SU		\$22,977
W911NF-15-1-0314	ARRA - Basic Scientific Research	SU		\$88,114
W911NF1510336	Basic Scientific Research	SU		\$225,278
W911NF-15-1-0338	Basic Scientific Research	SU		\$124,200
W911NF-15-1-0401	Basic Scientific Research	SU		\$4,800
W911NF-15-1-0507	Basic Scientific Research	SU		\$28,966
W911NF-15-1-0556	ARRA - Basic Scientific Research	SU	University of Alabama, Tuscaloosa	\$14,425
W911NF-15-1-0579	Basic Scientific Research	SU		\$50,060
W911NF-15-1-0583	ARRA - Basic Scientific Research	SU		\$97,084
W911NF-15-1-0623	Basic Scientific Research	SU	\$23,594	\$78,356
W911NF-15-1-0626	ARRA - Basic Scientific Research	SU		\$92,725
W911NF-15-2-0003	Basic Scientific Research	SU		\$537,733
W911NF1520004	Basic Scientific Research	SU		\$1,544,350
W911NF1520011	Basic Scientific Research	SU		\$276,015
W911NF-15-2-0090	Basic Scientific Research	SU		\$197,180
W911NF1520091	Basic Scientific Research	SU		\$183,716

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W911NF1520099	Basic Scientific Research	SU		\$145,192
W911NF-15-2-0100	Basic Scientific Research	SU		\$136,696
W911NF-15-2-0103	Basic Scientific Research	SU	\$142,674	\$417,668
W911NF-15-2-0106	ARRA - Basic Scientific Research	SU		\$41,092
W911NF-16-1-0013	Basic Scientific Research	SU		\$64,496
W911NF1610124	Basic Scientific Research	SU		\$28,830
W911NF-16-1-0159	Basic Scientific Research	SU		\$6,222
W911NF-16-1-0205	Basic Scientific Research	SU		\$224,180
W911NF-16-1-0238	ARRA - Basic Scientific Research	SU		\$905
W911NF-16-1-0260	Basic Scientific Research	SU		\$9,272
W911NF-16-2-0022	ARRA - Basic Scientific Research	SU		\$21,325
SubTotal - 12.431			\$696,876	\$11,591,612
12.598				
HHM4021410004	Centers for Academic Excellence	SU		\$352,030
SubTotal - 12.598				\$352,030
12.630				
283000524037361	Basic, Applied, and Advanced Research in Science and Engineering	SU	M4 Engineering, Inc.	\$936
28-S162831	Basic, Applied, and Advanced Research in Science and Engineering	SU	Texas A&M - Texas Engineering Experiment Station	\$81
40228614	Basic, Applied, and Advanced Research in Science and Engineering	SU	General Dynamics	\$370,412
634A67	Basic, Applied, and Advanced Research in Science and Engineering	SU	Jackson State University	\$29,556
800006092-01UF	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$29,997

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Contract #: W911NF-13-0167	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$99,379
FA9550-12-1-0433	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$348,231
HHM402-12-1-0004	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$83,363
HM01771210005	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$82,309
HM0177-12-1-0006	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$47,558
HM01771310005	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$100,654
SG-16-074	Basic, Applied, and Advanced Research in Science and Engineering	SU	Academy of Applied Science	\$414
Sub Agmt#10028801 PO#162714, PRIME W911NF-12-2-0023	Basic, Applied, and Advanced Research in Science and Engineering	SU	University of Utah	\$114,560
Sub#10028801 PO#0000174205	Basic, Applied, and Advanced Research in Science and Engineering	SU	University of Utah	\$749
W911NF-12-1-0071	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$32,550
W911NF-13-1-0142	Basic, Applied, and Advanced Research in Science and Engineering	SU	\$87,688	\$184,917
W911NF-13-1-0157	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$336,132

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W911NF-14-1-0018	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$359,046
W911NF-15-1-0060	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$249,636
W911NF-15-1-0458	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$95,305
W911NF-15-1-0572	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$42,543
W911NF1620018	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$40,886
W912HZ-10-2-0030	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$17,834
W912HZ-11-2-0048	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$331,318
W912HZ-14-2-0022	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$93,408
W912HZ-14-2-0023	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$133,935
W912HZ-14-2-0024	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$83,367
W912HZ-15-2-0005	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$78,019
W912HZ-15-2-0027	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$41,722

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W912HZ-16-2-0002	Basic, Applied, and Advanced Research in Science and Engineering	SU		\$18,718
Y561920	Basic, Applied, and Advanced Research in Science and Engineering	SU	University of Arizona	\$76,439
SubTotal - 12.630			\$87,688	\$3,523,974
12.631				
SR20141965 (T615)	Science, Technology, Engineering and Mathematics (STEM) Educational Program: Science, Mathematics And Research for Transformation (SMART)	SU	Scientific Research Corporation	\$1,736
SUBK_GI2015-FIU- S01-STEM, PRIME W91CRB-15-R-0049	Science, Technology, Engineering and Mathematics (STEM) Educational Program: Science, Mathematics And Research for Transformation (SMART)	SU	General Infomatics Inc.	\$183,171
SubTotal - 12.631				\$184,907
12.800				
008581	Air Force Defense Research Sciences Program	SU	University of Cincinnati	\$87,543
110071	Air Force Defense Research Sciences Program	SU	University of Connecticut	\$124,703
1409EXT31	Air Force Defense Research Sciences Program	SU	Griffiss Institute, Inc.	\$3,833
200000171-PO58118	Air Force Defense Research Sciences Program	SU	Cleveland State University	\$27,118
2010066901UCF	Air Force Defense Research Sciences Program	SU	University of North Carolina, Charlotte	\$46,444
283000524034648	Air Force Defense Research Sciences Program	SU	M4 Engineering, Inc.	\$25,917
3003830947	Air Force Defense Research Sciences Program	SU	University of Michigan	\$13,266
421-20-31C	Air Force Defense Research Sciences Program	SU	Iowa State University	\$55,709

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
450321-19300	Air Force Defense Research Sciences Program	SU	Virginia Polytechnic Institute	\$46,833
5004-S001	Air Force Defense Research Sciences Program	SU	Infoscitex Corporation	\$4,810
52-1093220	Air Force Defense Research Sciences Program	SU	California Institute of Technology	\$98,359
60052492	Air Force Defense Research Sciences Program	SU	Ohio State University	\$2,632
79540	Air Force Defense Research Sciences Program	SU	Creare, Inc.	\$45,197
AGR852	Air Force Defense Research Sciences Program	SU	Doolittle Institute	\$117,992
C1441	Air Force Defense Research Sciences Program	SU	Texas A&M University	\$27,717
CA0116-0915-USF- EXT	Air Force Defense Research Sciences Program	SU	Griffiss Institute	\$10,000
FA2386-13-1-4031	Air Force Defense Research Sciences Program	SU		\$10,330
FA2386-14-1-3017	Air Force Defense Research Sciences Program	SU		\$507,416
FA2823-15-P-8021	Air Force Defense Research Sciences Program	SU		\$184,939
FA8651-08-D-0108	Air Force Defense Research Sciences Program	SU		\$442,627
FA8651-08-D-0108 043	Air Force Defense Research Sciences Program	SU		\$497,043
FA8651-08-D-0108/ 52	Air Force Defense Research Sciences Program	SU		\$16,398
FA8651-08-D-0108/042	Air Force Defense Research Sciences Program	SU		\$845,556
FA8651-08-D-0108/048	Air Force Defense Research Sciences Program	SU	\$40,858	\$123,934
FA8651-08-D-0108/050	Air Force Defense Research Sciences Program	SU	\$184,068	\$425,020
FA8651-08-D-0108/051	Air Force Defense Research Sciences Program	SU		\$355,311
FA8651-08-D-0108/054	Air Force Defense Research Sciences Program	SU		\$99,222

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA8651-08-D-01080039	Air Force Defense Research Sciences Program	SU		\$31,028
FA8651-08-D-0108-044	Air Force Defense Research Sciences Program	SU		\$20
FA8651-10-2-0005	Air Force Defense Research Sciences Program	SU		\$50,107
FA8651-11-2-0003	Air Force Defense Research Sciences Program	SU		\$37,701
FA8651-14-1-0002	Air Force Defense Research Sciences Program	SU		\$33,271
FA86511410004	Air Force Defense Research Sciences Program	SU		\$2,507
FA8651-15-1-0003	Air Force Defense Research Sciences Program	SU		\$60,656
FA8651-15-1-0005	Air Force Defense Research Sciences Program	SU		\$70,718
FA9453-15-1-0053	Air Force Defense Research Sciences Program	SU		\$106,743
FA9453-15-1-0315	Air Force Defense Research Sciences Program	SU		\$92,380
FA9453-15-1-0316	Air Force Defense Research Sciences Program	SU		\$17,645
FA95501110001	Air Force Defense Research Sciences Program	SU	\$13,062	\$350,786
FA9550-11-1-0131	Air Force Defense Research Sciences Program	SU	\$36,057	\$43,952
FA9550-12-1-0096	Air Force Defense Research Sciences Program	SU		\$108,364
FA9550-12-1-0132	Air Force Defense Research Sciences Program	SU		\$186
FA9550-12-1-0281	Air Force Defense Research Sciences Program	SU	\$23,426	\$23,426
FA9550-12-1-0353	Air Force Defense Research Sciences Program	SU	\$95,850	\$108,350
FA9550-12-1-0427	Air Force Defense Research Sciences Program	SU		\$113,889
FA9550-12-1-0440	Air Force Defense Research Sciences Program	SU	\$52,982	\$107,437

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA9550-13-1-0090	Air Force Defense Research Sciences Program	SU		\$255,659
FA9550-13-1-0091	Air Force Defense Research Sciences Program	SU		\$96,336
FA9550-13-1-0107	Air Force Defense Research Sciences Program	SU		\$37,453
FA95501310150	Air Force Defense Research Sciences Program	SU	\$9,368	\$89,008
FA9550-13-1-0183	Air Force Defense Research Sciences Program	SU		\$144,513
FA9550-13-1-0202	Air Force Defense Research Sciences Program	SU		\$35,013
FA9550-13-1-0206	Air Force Defense Research Sciences Program	SU		\$73,084
FA95501410037	Air Force Defense Research Sciences Program	SU	\$978,171	\$1,282,574
FA9550-14-1-0167	Air Force Defense Research Sciences Program	SU	\$299,450	\$472,517
FA9550-14-1-0270	Air Force Defense Research Sciences Program	SU		\$97,747
FA95501410279	Air Force Defense Research Sciences Program	SU		\$166,795
FA9550-14-1-0281	Air Force Defense Research Sciences Program	SU		\$181,180
FA9550-14-1-0289	Air Force Defense Research Sciences Program	SU	\$195,855	\$301,891
FA9550-14-1-0299	Air Force Defense Research Sciences Program	SU		\$55,321
FA9550-14-1-0304	Air Force Defense Research Sciences Program	SU		\$90,962
FA9550-14-1-0370	Air Force Defense Research Sciences Program	SU		\$100,614
FA9550-15-1-0001	Air Force Defense Research Sciences Program	SU		\$105,844
FA9550-15-1-0011 Subaward: MA150014	Air Force Defense Research Sciences Program	SU	University of Hawaii	\$39,811
FA95501510037	Air Force Defense Research Sciences Program	SU	\$701,993	\$1,314,259

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA9550-15-1-0041	Air Force Defense Research Sciences Program	SU	\$16,658	\$223,126
FA9550-15-1-0047	Air Force Defense Research Sciences Program	SU		\$56,214
FA9550-15-1-0084	Air Force Defense Research Sciences Program	SU		\$71,335
FA9550-15-1-0114	Air Force Defense Research Sciences Program	SU	\$22,401	\$98,614
FA9550-15-1-0177	Air Force Defense Research Sciences Program	SU	\$14,520	\$67,964
FA9550-15-1-0330	Air Force Defense Research Sciences Program	SU		\$48,945
FA9550-15-1-0424	Air Force Defense Research Sciences Program	SU		\$83,888
FA9550-15-1-0504	Air Force Defense Research Sciences Program	SU	\$1,165	\$12,422
FA9550-16-1-0110	Air Force Defense Research Sciences Program	SU		\$104,795
FA9550-16-1-0124	Air Force Defense Research Sciences Program	SU		\$13,103
FA9550-16-1-0135	Air Force Defense Research Sciences Program	SU		\$42,816
FA95501610149	Air Force Defense Research Sciences Program	SU		\$9,943
FA9550-16-1-0186	Air Force Defense Research Sciences Program	SU		\$5,711
FL ATL 13-S7700-01- C2	Air Force Defense Research Sciences Program	SU	Clarkson Aerospace Corp.	\$41,485
PO#CA0116-0915-FIU- EXT	Air Force Defense Research Sciences Program	SU	Griffiss Institute Inc	\$10,000
RB250G2	Air Force Defense Research Sciences Program	SU	Georgia Institute of Technology	\$164,609
SB1214-001-3	Air Force Defense Research Sciences Program	SU	Spectral Energies, LLC	\$3,902
SUB-FA-8750-15-2- 0106-FIU; PRIME FA8750-15-2-106	Air Force Defense Research Sciences Program	SU	Alabama A&M University	\$114,950
UF Subward Agreement 421-20- 31A, PRIME FA9550- 12-1-0456	Air Force Defense Research Sciences Program	SU	Iowa State University	\$30,795

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UF-EIES-1302007-FSU	Air Force Defense Research Sciences Program	SU		\$82,310
SubTotal - 12.800			\$2,685,884	\$11,832,543
12.900				
H982301510112	Language Grant Program	SU		\$75,845
H98230-16-1-0193	Language Grant Program	SU		\$10,032
SubTotal - 12.900				\$85,877
12.901				
H98230-14-1-0292 / C0-00-3551	Mathematical Sciences Grants Program	SU		\$9,920
H98230-15-1-0027	Mathematical Sciences Grants Program	SU		\$6,838
H98230-15-1-0227	Mathematical Sciences Grants Program	SU		\$15,210
H98230-16-1-0016	Mathematical Sciences Grants Program	SU		\$28,521
SubTotal - 12.901				\$60,489
12.902				
H98230-15-1-0285	Information Security Grant Program	SU		\$233,171
SubTotal - 12.902				\$233,171
12.910				
01066-USF	Research and Technology Development	SU	Sciperio	\$123,083
11013I2034	Research and Technology Development	SU	Coleman Aerospace	\$35,642
13-00090565	Research and Technology Development	SU	Covitect Inc.	\$67,076
169483	Research and Technology Development	SU	Chemring Ordnance, Inc.	\$79,125 \$535,588
C16P12310 P00376	Research and Technology Development	SU	Yale University	\$13,148
D15AP00089	Research and Technology Development	SU		\$30,966
FA8750-12-2-0348	Research and Technology Development	SU	Florida Institute for Human and Machine Cognition, Inc.	\$39,907
HR0011-12-C-0011	Research and Technology Development	SU		\$23,158

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
HR00111410003	Research and Technology Development	SU		\$166,253
HR0011-15-2-0030	Research and Technology Development	SU		\$452,677
HR0011161003	Research and Technology Development	SU		\$9,465
HR0011-16-C-0029	Research and Technology Development	SU		\$135,016
N65236-13-1-1000	Research and Technology Development	SU		\$10,247
N66001-15-1-4054	Research and Technology Development	SU		\$175,044
P010171146	Research and Technology Development	SU	Leidos, Inc.	\$142,723
RE314-G1 (Prime#HR0011-14-1- 0002)	Research and Technology Development	SU	Georgia Institute of Technology	\$15,244
W31P4Q1310017	Research and Technology Development	SU	\$964,741	\$1,840,287
W31P4Q-15-1-0008	Research and Technology Development	SU	\$63,634	\$267,181
SubTotal - 12.910			\$1,107,500	\$4,082,705
12.UNK				
00008778	Other Federal Awards	SU	The Regents of University of California	\$619,508
00118747	Other Federal Awards	SU	Foster Engineering Services, Inc.	\$69,347
00118754	Other Federal Awards	SU	Foster Engineering Services, Inc.	\$19,659
00119759	Other Federal Awards	SU	Mainstream Engineering Corporation	\$34,944
00120694	Other Federal Awards	SU	SIMETRI Inc.	\$22,842
00120975	Other Federal Awards	SU	Air Force Institute of Technology	\$36,624
00121361	Other Federal Awards	SU	Oceanit Laboratories Incorporated	\$3,714
00126487	Other Federal Awards	SU	Foster Engineering Services, Inc.	\$10,093
00126591	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$19,194
00127066	Other Federal Awards	SU	Oceanit Laboratories Incorporated	\$23,915
01071-USF	Other Federal Awards	SU	Sciperio	\$11,005
01076-USF	Other Federal Awards	SU	Sciperio	\$44,538

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
02S130275	Other Federal Awards	SU	Texas A&M - Texas Engineering Experiment Station	\$30,187
05112015	Other Federal Awards	SU	Educational Testing Service	\$394
075000520033812	Other Federal Awards	SU		\$7,888
10006-7-101309	Other Federal Awards	SU	CH2M Hill	\$1,073
1015-S-TA038	Other Federal Awards	SU	University of California, Los Angeles	\$31,464
10263.01	Other Federal Awards	SU	Soar Technology, Inc.	\$62
111248	Other Federal Awards	SU	MITRE Corporation	\$5,036
11-FWS-360804-UFL	Other Federal Awards	SU	Auburn University	\$88,435
12-00086412	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$5,000
133668-5079815	Other Federal Awards	SU	Harvard University	\$97,704
13-S7700-01-C1 (Prime#FA8650-13-C-5800)	Other Federal Awards	SU	Clarkson Aerospace	\$49,537
14-000108732	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$58,070
14-00089861	Other Federal Awards	SU	Sinmat, Inc.	\$170,789
14-00090311	Other Federal Awards	SU	Prioria Robotics, Inc.	\$137,503
14-00093275	Other Federal Awards	SU	Interdisciplinary Consulting Corporation	\$31,188
140119246103	Other Federal Awards	SU	Dignitas Technologies, LLC	\$78,101
157-000014	Other Federal Awards	SU	SRI International	\$93,160
2010-329	Other Federal Awards	SU	Advanced Technology International	\$5,200
2010-329 Task 1	Other Federal Awards	SU	Advanced Technology International	\$5,200
2010-329 Task 3	Other Federal Awards	SU	Advanced Technology International	\$2,300
2015-010	Other Federal Awards	SU	Energy to Power Solutions (e2P)	\$22,353
2015-29-DTRA	Other Federal Awards	SU	Metabiota, Inc.	\$68,803
2015-30-DTRA	Other Federal Awards	SU	Metabiota, Inc.	\$77,397
2016-16031500006	Other Federal Awards	SU		\$24,266
202146	Other Federal Awards	SU	CB&I Federal Services, LLC	\$16,862
210169B	Other Federal Awards	SU	North Carolina A&T State University	\$174,085

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
22563	Other Federal Awards	SU	Advanced Cooling Technologies, Inc.	\$111,328
277882	Other Federal Awards	SU	PaR Systems	\$44,548
280841A	Other Federal Awards	SU	North Carolina A&T State University	\$39,350
3003179757	Other Federal Awards	SU	University of Michigan	\$153,298
4007-ONR P2: Opt. 2	Other Federal Awards	SU	Tai Yang Research Corporation	\$36,381
4440151362	Other Federal Awards	SU	Government of Israel Ministry of Defense	\$13,266
4440335493	Other Federal Awards	SU	Government of Israel Ministry of Defense	\$23,586
4440490215	Other Federal Awards	SU	Government of Israel Ministry of Defense	\$17,796
4970-UCF-AFRL-7225	Other Federal Awards	SU	Pennsylvania State University	\$48,029
541161	Other Federal Awards	SU	Battelle Memorial Institute	\$2,238
570K581_UWMSN1456 20	Other Federal Awards	SU	University of Wisconsin	\$99,087
650339-873Y	Other Federal Awards	SU	University of New Mexico	\$81,187
7000341318	Other Federal Awards	SU	MIT Lincoln Laboratory	\$10,969
7126-CH02-01	Other Federal Awards	SU	Materials Sciences Corp.	\$55,022
802583-000 OP	Other Federal Awards	SU	Shaw Environmental	\$19,460
A000324605	Other Federal Awards	SU	Harris Corporation	\$909,492
AGR DTD 03-03-2016	Other Federal Awards	SU	Tivra Corporation	\$25,000
AGR DTD 09-28-2015	Other Federal Awards	SU	Southwest Sciences, Inc.	\$30,177
AGR DTD 12-29-2015	Other Federal Awards	SU	Premitec, Inc.	\$44,497
ATO-12	Other Federal Awards	SU	Banyan Biomarkers Inc.	\$4,389
CBSC-112015-1	Other Federal Awards	SU	Renaissance Sciences Corporation (RSC)	\$55,732
CR1915	Other Federal Awards	SU	Apogee Research LLC	\$98,718
EPDG-15-GC072-S0001	Other Federal Awards	SU	Emergent Biosolutions Inc.	\$1,167,440
ESEG-13-01	Other Federal Awards	SU	Trident Systems	\$44,566
ETS01-0000078553	Other Federal Awards	SU	Educational Testing Service	\$5,460
F7607-16-SC1612	Other Federal Awards	SU	Texas Research Institute Austin, Inc,	\$11,236
FA252115P0003	Other Federal Awards	SU		\$7,513

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
FA2823-10-M-S040	Other Federal Awards	SU		\$38,424
FA8650-13-C2427	Other Federal Awards	SU	RINI Technologies, Inc.	\$122,718
FA8650-15-C-1875	Other Federal Awards	SU	Optigrate	\$92,062
FA8650-15-C-7535	Other Federal Awards	SU		\$2,817,888
FA8651-08-D-0108/045	Other Federal Awards	SU		\$64,427
FA8651-08-D-0108/047	Other Federal Awards	SU		\$93,445
FA8651-08-D-0108/053	Other Federal Awards	SU		\$49,181
FA8651-08-D-0108/40	Other Federal Awards	SU		\$81,849
FA8651-16-D-0310	Other Federal Awards	SU		\$46,346
FA945115D0013	Other Federal Awards	SU		\$193,202
FA9451-15-M-0528	Other Federal Awards	SU	IRradiance Glass, Inc.	\$45,000
FSU-030414-1	Other Federal Awards	SU	Advanced Conductor Technologies	\$23,967
FSU-072015-1	Other Federal Awards	SU	Advanced Conductor Technologies	\$9,978
FSU-090515	Other Federal Awards	SU	Advanced Conductor Technologies	\$22,396
GTS-S-14-423-U of FL	Other Federal Awards	SU	General Technical Services, LLC	\$50,951
GTS-S-15-014	Other Federal Awards	SU	General Technical Services	\$181,987
HDTRA1-14-C-0039	Other Federal Awards	SU		\$189,304
HHM40214C0073	Other Federal Awards	SU		\$501,499
HT9404-12-1-TS04	Other Federal Awards	SU		\$2,111
IPA	Other Federal Awards	SU		\$234,814
JHT13S0002	Other Federal Awards	SU	Jardon & Howard Technologies, Inc.	\$41,694
jRF035A-B	Other Federal Awards	SU	Oregon State University	\$38,791
K001374-00-S01	Other Federal Awards	SU	Kitware	\$32,577
MATREX0036UCF02	Other Federal Awards	SU	Dynamic Animation Systems, Inc.	\$19,622
N0042114P0684	Other Federal Awards	SU		\$14,098
N41756-16-C-4524	Other Federal Awards	SU	CTTSO Technical Support Working Group	\$121,390
N6134014C1011	Other Federal Awards	SU		\$47,640

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
N61340-16-C-0014	Other Federal Awards	SU		\$42,143
N62271-15M-1243	Other Federal Awards	SU		\$20,000
N62470-15-2-8008	Other Federal Awards	SU		\$25,399
N62470-15-2-8012	Other Federal Awards	SU		\$26,062
N66001-15-C-4018	Other Federal Awards	SU	\$894,135	\$1,332,719
N6600115P0270	Other Federal Awards	SU		\$7,318
NC8335-15-C0252	Other Federal Awards	SU	Systems Technology Incorporated	\$35,510
NEMO 20	Other Federal Awards	SU	Ball Aerospace and Technologies Corporation	\$35,000
P010156183	Other Federal Awards	SU	Leidos	\$71,120
PO # 9500011316	Other Federal Awards	SU	Raytheon BBN Technologies	\$23,507
PO #40228132	Other Federal Awards	SU	General Dynamics	\$869,636
PO 35DK4001-P13-0003, Prime W9113M-12-C-0041	Other Federal Awards	SU	Jacobs Engineering Group	\$3,452
PO 4440415662	Other Federal Awards	SU	Government Of Israel Ministry Of Defense	\$40,925
PO 7000320937	Other Federal Awards	SU	MIT Lincoln Laboratory	\$63,840
PO NO 30477547 OS	Other Federal Awards	SU	GlaxoSmithKline	\$29,893
PO NO 4500008147	Other Federal Awards	SU	Emergent Biosolutions Inc.	\$65,855
PO# 4500008148	Other Federal Awards	SU	Emergent Biosolutions Inc.	\$36,695
PO# 4500008150	Other Federal Awards	SU	Emergent Biosolutions Inc.	\$64,157
PO#10070 (Prime# FA8650-12-1376 0001)	Other Federal Awards	SU	Defense Engineering Corporation	\$91,305
PO16546	Other Federal Awards	SU	Brown and Caldwell	\$2,615
Prime W15P7T-10-D-D413/KY05	Other Federal Awards	SU	CACI International Inc	\$381,085
Project # 13-3900.01-FIU, Prime # W912DQ-13-D-3016	Other Federal Awards	SU	Cabrera Services Inc	\$24,069
RM102A-C	Other Federal Awards	SU	Oregon State University	\$40,370
S91-0079	Other Federal Awards	SU	Exponent, Inc.	\$34,633
S96000019/SRAS0009 01, Prime FA7014-12-C-1008	Other Federal Awards	SU	SRA International Inc.	\$786
SCHMALZARG2091	Other Federal Awards	SU	Transparent Sky, LLC	\$20,905

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SCR1127755	Other Federal Awards	SU	Alion Science and Technology	\$25,127
SWI-004	Other Federal Awards	SU	Criterion Inc.	\$2,891
TBA	Other Federal Awards	SU	University of California, San Francisco	\$29,337
U60957-04012014	Other Federal Awards	SU	Scivation	\$144,441
UCF01NOV12	Other Federal Awards	SU	Inertial Labs, Inc.	\$254,177
UFDSP00011214	Other Federal Awards	SU		\$3,650
UF-UHN-031709-001	Other Federal Awards	SU	UltraHiNet	\$7,147
US DEPT OF DEFENSE/A	Other Federal Awards	SU		\$152,516
US001-0000432201	Other Federal Awards	SU	Battelle Memorial Institute	\$2,397
US001-0000486034	Other Federal Awards	SU	Battelle Memorial Institute	\$44,816
W81EWF51125910	Other Federal Awards	SU		\$40,585
W81XWH-12-P-0268	Other Federal Awards	SU		\$10,030
W81XWH-14-C-0103	Other Federal Awards	SU	SIMETRI, Inc.	\$59,899
W82XWH-06-1-0517	Other Federal Awards	SU	Banyan Biomarkers Inc.	\$17,403
W900KK-15-C-0044	Other Federal Awards	SU		\$115,790
W911NF-10-2-0076	Other Federal Awards	SU	Academy of Applied Science	\$7,279
W911NF1120020	Other Federal Awards	SU		\$470,193
W911NF11D0001	Other Federal Awards	SU	Battelle Memorial Institute	\$42,564
W911NF13R0011	Other Federal Awards	SU	LGC Limited	\$61,405
W911NF-14-C-0157	Other Federal Awards	SU	Agnitron Technology, Inc.	\$157,833
W911NF-14-P-0023	Other Federal Awards	SU	Q-Peak Inc.	\$18,966
W911NF15C0049	Other Federal Awards	SU		\$1,360,280
W911NF-15-P-0011	Other Federal Awards	SU	Optigrate	\$60,000
W911QX13	Other Federal Awards	SU	Plasmonics, Inc.	\$400
W911QX13C0052	Other Federal Awards	SU		\$1,035,751
W911QY-08-P-0428	Other Federal Awards	SU		\$28,003
W912EP14P0007	Other Federal Awards	SU		\$153,751

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
W912HQ-11-C-0015	Other Federal Awards	SU	\$333,370	\$346,370
W912HQ-14-C-0024	Other Federal Awards	SU		\$47,358
W912HQ-16-C-0002	Other Federal Awards	SU		\$21,816
W912HQ-16-P-0010	Other Federal Awards	SU		\$33,786
W912HZ-10-2-0028	Other Federal Awards	SU		\$11,724
W912HZ-12-2-0011	Other Federal Awards	SU		\$39,650
W912HZ-14-P-0102	Other Federal Awards	SU		\$49,150
W912HZ-15-2-0007	Other Federal Awards	SU		\$184,604
W912HZ-15-2-0010	Other Federal Awards	SU		\$416,595
W912HZ-15-2-0017	Other Federal Awards	SU		\$162,845
W91CRB08D0015	Other Federal Awards	SU		\$1,074,445
W91CRB-10-C-0326	Other Federal Awards	SU	Dignitas Technologies, LLC	\$45,559
W91CRB-14-C-0026	Other Federal Awards	SU		\$16,844
WHITEOAK2013	Other Federal Awards	SU	Novetta Solutions	\$324
WORK ORDER 201390	Other Federal Awards	SU	CB&I Federal Services, LLC	\$44,088
WORK ORDER 201499	Other Federal Awards	SU	CB&I Federal Services, LLC	\$23,777
SubTotal - 12.UNK			\$3,861,047	\$22,766,053
<u>SubTotal - U. S. Department of Defense</u>			<u>\$10,852,135</u>	<u>\$82,188,827</u>
<u>U. S. Department of Education</u>				
84.015				
P015A100182	National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program	SU		\$4,627
SubTotal - 84.015				\$4,627
84.016				

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
P016A140078	Undergraduate International Studies and Foreign Language Programs	SU		\$103,211
P016A140086	Undergraduate International Studies and Foreign Language Programs	SU		\$66,323
SubTotal - 84.016				\$169,534
84.021				
P021A150002	Overseas Programs - Group Projects Abroad	SU		\$25,771
SubTotal - 84.021				\$25,771
84.022				
P022A140027	Overseas Programs - Doctoral Dissertation Research Abroad	SU		\$18,977
P022A150073	Overseas Programs - Doctoral Dissertation Research Abroad	SU		\$35,321
SubTotal - 84.022				\$54,298
84.027				
171-2625B-5C001	Special Education Grants to States	SU		\$36,156
171-2626B-6C001	Special Education Grants to States	SU		\$154,025
371-2626B-6C004	Special Education Grants to States	SU		\$718,822
TAPS 15C035	Special Education Grants to States	SU		\$81,074
SubTotal - 84.027				\$990,077
84.042				
P042A101383	TRIO Student Support Services	SU		\$50,836
P042A151672	TRIO Student Support Services	SU		\$238,134
SubTotal - 84.042				\$288,970
84.116				
21714-S1	Fund for the Improvement of Postsecondary Education	SU	Vanderbilt University	\$2,700
P116J100004	Fund for the Improvement of Postsecondary Education	SU		\$6,321

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
P116M080014	Fund for the Improvement of Postsecondary Education	SU		\$5,000
SP000213903	Fund for the Improvement of Postsecondary Education	SU	Georgia State University	\$3,068
SubTotal - 84.116				\$17,089
84.120				
P120A130069	Minority Science and Engineering Improvement	SU		\$248,001
SubTotal - 84.120				\$248,001
84.133				
201F3132-005 FIU, PRIME H133B090002-13	National Institute on Disability and Rehabilitation Research	SU	MedStar Health Research Institute	\$1,999
362-01	National Institute on Disability and Rehabilitation Research	SU	Kessler Foundation	\$33,561
SubTotal - 84.133				\$35,560
84.173				
4812665A5CD01	Special Education Preschool Grants	SU		\$282,774
481-2665A-5CD01	Special Education Preschool Grants	SU		\$20,880
4812666B6CD01	Special Education Preschool Grants	SU		\$728,447
SubTotal - 84.173				\$1,032,101
84.181				
COQRC	Special Education-Grants for Infants and Families	SU		\$65,890
SubTotal - 84.181				\$65,890
84.195				
UCFUSDOE0701	Bilingual Education Professional Development	SU	Miami University of Ohio	\$7
SubTotal - 84.195				\$7
84.200				
P200A120073	Graduate Assistance in Areas of National Need	SU		\$23,520
SubTotal - 84.200				\$23,520
84.206				
SA151699CO	Javits Gifted and Talented Students Education	SU	Seminole County Public Schools	\$133,704

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 84.206				\$133,704
84.217				
P217A120229	TRIO McNair Post-Baccalaureate Achievement	SU		\$266,079
SubTotal - 84.217				\$266,079
84.224				
15-ARDC	Assistive Technology	SU	Florida Alliance for Assistive Services and Technology, Inc.	\$41,343
16-ARDC	Assistive Technology	SU	Florida Alliance for Assistive Services and Technology, Inc.	\$69,372
SubTotal - 84.224				\$110,715
84.282				
371-2982A-4C001	Charter Schools	SU		\$156,951
SubTotal - 84.282				\$156,951
84.305				
001	Education Research, Development and Dissemination	SU	Mills College	\$78,028
21372-S2	Education Research, Development and Dissemination	SU	Vanderbilt University	\$140,786
3003814854	Education Research, Development and Dissemination	SU	University of Michigan	\$110,058
3147-019218	Education Research, Development and Dissemination	SU	Vanderbilt University	\$63,620
60023887	Education Research, Development and Dissemination	SU	Ohio State University	\$40,006
663221	Education Research, Development and Dissemination	SU	University of Miami	\$2,187
68166	Education Research, Development and Dissemination	SU	University of Connecticut	\$8,310
FCRR-IES-305F	Education Research, Development and Dissemination	SU	Educational Testing Service	\$392,165
Federal Award No. R305A150230 Subaward # R980592	Education Research, Development and Dissemination	SU	University at Buffalo SUNY	\$59,638
FSU# 186000520030852 PRIME IES# R305A120781	Education Research, Development and Dissemination	SU		\$54,716

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
PO S2200318 (5661)	Education Research, Development and Dissemination	SU	Rutgers State University	\$126,387
PT109829-SC105295	Education Research, Development and Dissemination	SU	Virginia Commonwealth University	\$41,179
PT111077-SC106247	Education Research, Development and Dissemination	SU	Virginia Commonwealth University	\$93,316
R01807	Education Research, Development and Dissemination	SU		\$62,231
R305A110609	Education Research, Development and Dissemination	SU		\$81
R305A120147	Education Research, Development and Dissemination	SU		\$205,393
R305A120781	Education Research, Development and Dissemination	SU	\$1,436	\$371,763
R305A120810	Education Research, Development and Dissemination	SU	\$103,434	\$254,032
R305A130131	Education Research, Development and Dissemination	SU		\$386,442
R305A130460	Education Research, Development and Dissemination	SU		\$306,856
R305A150433	Education Research, Development and Dissemination	SU		\$258,904
R305A150543	Education Research, Development and Dissemination	SU		\$289,399
R305B090021	Education Research, Development and Dissemination	SU		\$485,198
R305F100027	Education Research, Development and Dissemination	SU	\$240,052	\$2,070,764
SUBCONTRACT R01553	Education Research, Development and Dissemination	SU		\$41,793

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
U60957-09132012	Education Research, Development and Dissemination	SU	Katholieke Universiteit Leuven	\$7,538
UTA10-000724	Education Research, Development and Dissemination	SU	University of Texas, Austin	\$18,039
SubTotal - 84.305			\$344,922	\$5,968,829
84.324				
014209-S2	Research in Special Education	SU	Vanderbilt University	\$126,606
246143	Research in Special Education	SU	University of Arizona	\$42,698
324A130262	Research in Special Education	SU		\$22,051
3631-019614	Research in Special Education	SU	Vanderbilt University	\$28,899
4500001865	Research in Special Education	SU	Boston University Medical Campus	\$24,732
R01662	Research in Special Education	SU		\$69,306
R324A100174	Research in Special Education	SU		\$114,342
R324A110173	Research in Special Education	SU		\$96,260
R324A110182	Research in Special Education	SU		\$72,182
R324A120136	Research in Special Education	SU		\$361,112
R324A120169	Research in Special Education	SU		\$357,947
R324A130121	Research in Special Education	SU		\$74,890
R324A150076	Research in Special Education	SU		\$338,833
Subaward No. UT 17500 / Prime Award No R324A120272	Research in Special Education	SU	Ohio University	\$7,095
SubTotal - 84.324			\$646,376	\$2,752,199
84.325				
171-5015A-6CC01	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	SU		\$69,360
4815015A6CC01	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	SU		\$39,466

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
H325D100059	SU			\$148,476
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325D110065	SU			\$412,563
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325D120062	SU			\$183,613
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325D130005	SU			\$264,059
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325D140068	SU			\$218,134
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325D150080	SU			\$102,482
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325K100209	SU			\$101,181
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		
H325K100326	SU			\$97,784
		Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
H325K110420	SU	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$150,045
H325K120207	SU	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$283,135
H325K120341	SU	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$209,900
H325K130222	SU	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$209,213
H325K140202	SU	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$211,091
H325K150201	SU	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$78,767
SubTotal - 84.325				\$2,779,269
84.335				
P335A130182	SU	Child Care Access Means Parents in School		\$138,158
SubTotal - 84.335				\$138,158
84.366				
371-2354A-4C001	SU	Mathematics and Science Partnerships	\$113,809	\$500,644
371-2355B-5C001	SU	Mathematics and Science Partnerships	\$60,000	\$958,777

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
371-2355B-5C002	Mathematics and Science Partnerships	SU		\$1,262,526
371-2355B-5C003	Mathematics and Science Partnerships	SU		\$1,286,168
3712355B-5C004	Mathematics and Science Partnerships	SU		\$1,206,555
371-2356B-6C001	Mathematics and Science Partnerships	SU	\$43,628	\$765,355
371-2356B-6C002	Mathematics and Science Partnerships	SU		\$595,940
371-2356B-6C003	Mathematics and Science Partnerships	SU		\$559,955
371-2356B-6C004	Mathematics and Science Partnerships	SU		\$579,816
PO 00456735	Mathematics and Science Partnerships	SU	Osceola County School Board	\$240
SubTotal - 84.366			\$217,437	\$7,715,976
84.367				
1449	Improving Teacher Quality State Grants	SU	Wright State University	\$1,641
16-FL08-SEED2016-ILI	Improving Teacher Quality State Grants	SU		\$4,609
371-2246T-6C001	Improving Teacher Quality State Grants	SU		\$165,027
371-2626B-6C001	Improving Teacher Quality State Grants	SU		\$17,375
4812253A3C001	Improving Teacher Quality State Grants	SU		\$1,000
SubTotal - 84.367				\$189,652
84.395				
371-RA111-4C001	ARRA - State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants	SU		\$369,634
371-RA211-4C001	ARRA - State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants	SU	\$23,070	\$24,981
371-RA411-4C001	ARRA - State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants	SU		\$2,761

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
ARRA 171-RG111-4C001	SU	State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants		\$44,593
SubTotal - 84.395			\$23,070	\$441,969
84.407				
P407A150068	SU	Transition Programs for Students with Intellectual Disabilities into Higher Education		\$47,559
SubTotal - 84.407				\$47,559
84.412				
12-922	SU	Race to the Top - Early Learning Challenge		\$409
SubTotal - 84.412				\$409
84.416				
186000524032969	SU	Race to the Top - District Grants	Public Consulting Group	\$12,734
SubTotal - 84.416				\$12,734
84.UNK				
14ED-IES-12-C-0011	SU	Other Federal Awards	\$2,386,732	\$4,521,702
286009524037234	SU	Other Federal Awards	MDRC	\$142,526
286009524037891	SU	Other Federal Awards	MDRC	\$1,498
AA9CB8	SU	Other Federal Awards		\$49,024
SubTotal - 84.UNK			\$2,386,732	\$4,714,750
<u>SubTotal - U. S. Department of Education</u>			<u>\$3,618,537</u>	<u>\$28,384,398</u>
<u>U. S. Department of Energy</u>				
81.003				
AEV-5-52008-01	SU	Granting of Patent Licenses		\$21,208
SubTotal - 81.003				\$21,208
81.041				
2014-353-X-001 ARS13	SU	State Energy Program	Florida Housing Finance Corporation	\$11,549
SubTotal - 81.041				\$11,549
81.049				
157433	SU	Office of Science Financial Assistance Program	University of Arizona	\$143,847
15-DOE-1044	SU	Office of Science Financial Assistance Program	Duke University	\$112,264

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
15-S-34	Office of Science Financial Assistance Program	SU	Universities Research Association	\$6,500
17863-Z7181001	Office of Science Financial Assistance Program	SU	University of Maryland, College Park	\$140,837
2010-2287-01, DE- SC0006703	Office of Science Financial Assistance Program	SU	North Carolina State University	\$42,735
201833	Office of Science Financial Assistance Program	SU	Supramagnetics, Inc	\$46,383
225000524034467	Office of Science Financial Assistance Program	SU	Princeton Power Systems, Inc.	\$16
4000131671	Office of Science Financial Assistance Program	SU	UT-Battelle, LLC	\$8,870
5035936	ARRA - Office of Science Financial Assistance Program	SU	University of North Carolina	\$170,564
5364-UF-GIT-84G6	Office of Science Financial Assistance Program	SU	Pennsylvania State University	\$45,962
B6683	Office of Science Financial Assistance Program	SU	Texas A&M - Texas Engineering Experiment Station	\$73,102
DE-5C0013850- TP1.ver2	Office of Science Financial Assistance Program	SU	nGimat Company	\$11,786
DE-FG02-01ER41172	Office of Science Financial Assistance Program	SU		\$91,639
DE-FG02-02ER41220	Office of Science Financial Assistance Program	SU		\$76,559
DE-FG02-02ER45995	Office of Science Financial Assistance Program	SU		\$210,206
DE-FG02-03ER15478	Office of Science Financial Assistance Program	SU		\$132,513
DE-FG02-04ER15570	Office of Science Financial Assistance Program	SU		\$50,295

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-FG02-05ER15650	Office of Science Financial Assistance Program	SU		\$109,938
DE-FG02-05ER46145	Office of Science Financial Assistance Program	SU		\$41,186
DE-FG02-05ER46212	Office of Science Financial Assistance Program	SU		\$23,109
DE-FG02-05ER46236	Office of Science Financial Assistance Program	SU		\$101,984
DE-FG02-06ER46297	Office of Science Financial Assistance Program	SU		\$55,195
DEFG0207ER15842	Office of Science Financial Assistance Program	SU	\$123,540	\$264,929
DEFG0207ER46354	Office of Science Financial Assistance Program	SU		\$106,848
DE-FG02-07ER46438	Office of Science Financial Assistance Program	SU		\$156,160
DE-FG02-07ER46451	Office of Science Financial Assistance Program	SU	\$83,969	\$171,279
DE-FG02-07ER46461	Office of Science Financial Assistance Program	SU		\$85,668
DEFG0208ER15995	Office of Science Financial Assistance Program	SU		\$61,287
DE-FG02-86ER45268	Office of Science Financial Assistance Program	SU		\$107,375
DE-FG02-92ER40735	Office of Science Financial Assistance Program	SU		\$341,643
DE-FG02-92ER40750	Office of Science Financial Assistance Program	SU		\$123,301
DE-FG02-98ER14853	Office of Science Financial Assistance Program	SU		\$125,418

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-FG02-98ER45707	Office of Science Financial Assistance Program	SU		\$56,278
DE-FG02-99ER41065	Office of Science Financial Assistance Program	SU		\$12,638
DE-SC 0009883	Office of Science Financial Assistance Program	SU		\$111,305
DE-SC0001157	Office of Science Financial Assistance Program	SU		\$83,923
DE-SC0001508	Office of Science Financial Assistance Program	SU		\$60,694
DE-SC0002139	Office of Science Financial Assistance Program	SU		\$255,788
DE-SC0002613	Office of Science Financial Assistance Program	SU		\$133,773
DE-SC0002615	Office of Science Financial Assistance Program	SU		\$26,740
DE-SC0005245	Office of Science Financial Assistance Program	SU		\$107,961
DE-SC0006539	Office of Science Financial Assistance Program	SU		\$115,502
DE-SC0006995	Office of Science Financial Assistance Program	SU		\$188,997
DESC0007045	Office of Science Financial Assistance Program	SU		\$81,345
DE-SC0008157	Office of Science Financial Assistance Program	SU		\$27,538
DE-SC0008272	Office of Science Financial Assistance Program	SU		\$149,235
DE-SC0008273	Office of Science Financial Assistance Program	SU		\$223,263

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DESC0008310	Office of Science Financial Assistance Program	SU		\$56,367
DE-SC0008823	Office of Science Financial Assistance Program	SU		\$103,952
DE-SC0008832	Office of Science Financial Assistance Program	SU		\$75,709
DE-SC0009324	Office of Science Financial Assistance Program	SU		\$274,387
DE-SC0009723	Office of Science Financial Assistance Program	SU		\$186,505
DE-SC0009824	Office of Science Financial Assistance Program	SU		\$281,294
DE-SC0009960	Office of Science Financial Assistance Program	SU		\$203,459
DE-SC0010102	Office of Science Financial Assistance Program	SU		\$631,965
DE-SC0010266	Office of Science Financial Assistance Program	SU		\$1,494,681
DE-SC0010280	Office of Science Financial Assistance Program	SU		\$161,044
DE-SC0010296	Office of Science Financial Assistance Program	SU		\$477,532
DE-SC0010421	Office of Science Financial Assistance Program	SU		\$712,643
DE-SC0010510	Office of Science Financial Assistance Program	SU		\$7,920
DE-SC0010677	Office of Science Financial Assistance Program	SU		\$710,219
DE-SC0010678	Office of Science Financial Assistance Program	SU		\$163,941

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-SC0011297	Office of Science Financial Assistance Program	SU	Q-Chem, Inc.	\$32,309
DE-SC0011737	Office of Science Financial Assistance Program	SU		\$78,563
DE-SC0012083	Office of Science Financial Assistance Program	SU		\$294,374
DE-SC0012635	Office of Science Financial Assistance Program	SU	\$231,316	\$453,892
DE-SC0013245	Office of Science Financial Assistance Program	SU	Partow Technologies, LLC	\$30,000
DE-SC0013620	Office of Science Financial Assistance Program	SU		\$407,636
DE-SC0013803	Office of Science Financial Assistance Program	SU		\$58,398
DE-SC0014378	Office of Science Financial Assistance Program	SU		\$29,769
DE-SC0014439	Office of Science Financial Assistance Program	SU		\$36,987
FHTCC-00085272-DOE	Office of Science Financial Assistance Program	SU	Sinmat, Inc.	\$3,449
KK1308	Office of Science Financial Assistance Program	SU	University of California, Santa Barbara	\$35,499
KK1615	Office of Science Financial Assistance Program	SU	University of California, Santa Barbara	\$78,942
ORPA00001730	Office of Science Financial Assistance Program	SU	Princeton University	\$88,401
RC233-G1	Office of Science Financial Assistance Program	SU	Georgia Institute of Technology	\$10,883
RF184-G2	Office of Science Financial Assistance Program	SU	Georgia Institute of Technology	\$17,069

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
RF184-G7	Office of Science Financial Assistance Program	SU	Georgia Institute of Technology	\$19,167
RR272-395/4943396	Office of Science Financial Assistance Program	SU	University of Georgia	\$9,629
Subaward No: 24036083-01	Office of Science Financial Assistance Program	SU		\$162,345
SubTotal - 81.049			\$468,488	\$12,263,308
81.086				
2014-0654-62	Conservation Research and Development	SU	North Carolina State University	\$326,926
DEEE0006080	Conservation Research and Development	SU		\$3,388
DE-EE0006718	Conservation Research and Development	SU	\$35,887	\$480,824
DEEE0007019	Conservation Research and Development	SU	\$2,961	\$90,446
DEEE0007056	Conservation Research and Development	SU		\$292,365
DE-EE0007371	Conservation Research and Development	SU		\$33,828
DE-FG02-03ER54725	Conservation Research and Development	SU		\$105,426
DE-FG02-97ER54417	Conservation Research and Development	SU		\$75,513
SC-14-392	Conservation Research and Development	SU		\$162,415
SubTotal - 81.086			\$38,848	\$1,571,131
81.087				
16226073-07	Renewable Energy Research and Development	SU		\$10,140
225000524033303	Renewable Energy Research and Development	SU		\$71,036
34593	Renewable Energy Research and Development	SU	University of Delaware	\$60,153
400512	Renewable Energy Research and Development	SU	Colorado School of Mines	\$41,210

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
400612	Renewable Energy Research and Development	SU	Colorado School of Mines	\$51,502
60212345-51077-F	Renewable Energy Research and Development	SU	Stanford University	\$63,138
DE-EE0004200	Renewable Energy Research and Development	SU		\$134,381
DE-EE0004947	Renewable Energy Research and Development	SU	US Photovoltaic Manufacturing Consortium, Inc.	\$185,506 \$1,215,164
DE-EE0005401	Renewable Energy Research and Development	SU		\$280,492
DE-EE0006340	Renewable Energy Research and Development	SU		\$309,014 \$398,634
DE-EE0006386	Renewable Energy Research and Development	SU		\$161,307 \$173,939
DE-EE0006534	Renewable Energy Research and Development	SU		\$50,142 \$65,753
DE-EE0006787	Renewable Energy Research and Development	SU		\$252,195
DE-EE0007327	Renewable Energy Research and Development	SU		\$15,633
DE-EE0007362	Renewable Energy Research and Development	SU		\$25,566
DE-PI0000031	Renewable Energy Research and Development	SU		\$425,410 \$783,509
Grant G0449 / Contract 21981	Renewable Energy Research and Development	SU		\$218,620
Original Sponsor US Department of Energy Agreement # 491416335	Renewable Energy Research and Development	SU	International Business Machines Corporation	\$147,288
RJ72	Renewable Energy Research and Development	SU		\$37,372
XXL-5-52171-01	Renewable Energy Research and Development	SU		\$91,025
ZAT-2-22080-01	Renewable Energy Research and Development	SU	National Renewable Energy Laboratory	\$159,773
SubTotal - 81.087				\$1,131,379
81.089				\$4,296,523
AGR00003600	Fossil Energy Research and Development	SU	MicroBio Engineering, Inc.	\$12,008

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-FE0012370	Fossil Energy Research and Development	SU		\$194,396
DE-FE0023114	Fossil Energy Research and Development	SU		\$63,494
DE-FE0025260	Fossil Energy Research and Development	SU	\$41,710	\$168,627
DE-FE0026325	Fossil Energy Research and Development	SU		\$16,797
Sub No S517; GTI Project No 21683 (DE- FE0024092)	Fossil Energy Research and Development	SU	Gas Technology Institute	\$31,917
Sub No S565 (DE- FE0025350)	Fossil Energy Research and Development	SU	Gas Technology Institute	\$19,387
UFOER00010126	Fossil Energy Research and Development	SU		\$72,178
WU-16-135	Fossil Energy Research and Development	SU	Washington University, St. Louis	\$4,105
SubTotal - 81.089			\$41,710	\$582,909
81.104				
DE-EM0000598	Environmental Remediation and Waste Processing and Disposal	SU		\$3,841,954
DE-FG02-96ER40952	Environmental Remediation and Waste Processing and Disposal	SU		\$222,125
SubTotal - 81.104				\$4,064,079
81.112				
DE-NA0001979	Stewardship Science Grant Program	SU		\$289,396
SubTotal - 81.112				\$289,396
81.113				
3003222388	Defense Nuclear Nonproliferation Research	SU	University of Michigan	\$171,211
5710003931	Defense Nuclear Nonproliferation Research	SU	Massachusetts Institute of Technology	\$48,783
DE-NA0001023	Defense Nuclear Nonproliferation Research	SU		\$91,366
SubTotal - 81.113				\$311,360
81.117				

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
112428618	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	SU	Broward County	\$200,656
DE-EE0007149	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	SU		\$5,210
U60957-02052015	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	SU	Global Cool Cities Alliance	\$14,586
SubTotal - 81.117				\$220,452
81.119				
MIARIPA008	State Energy Program Special Projects	SU		\$122,033
SubTotal - 81.119				\$122,033
81.121				
12C3007856	Nuclear Energy Research, Development and Demonstration	SU	AREVA Federal Services, LLC	\$137,851
15-2828	Nuclear Energy Research, Development and Demonstration	SU	University of South Carolina	\$115,249
16-10-023	Nuclear Energy Research, Development and Demonstration	SU	University of Mississippi	\$138,777
429329-19300	Nuclear Energy Research, Development and Demonstration	SU	Virginia Polytechnic Institute	\$149,271
4F-30381	Nuclear Energy Research, Development and Demonstration	SU		\$61,625
DE-NE0000138	Nuclear Energy Research, Development and Demonstration	SU		\$55,347

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-NE0000730	Nuclear Energy Research, Development and Demonstration	SU		\$218,955
DE-NE0000731	Nuclear Energy Research, Development and Demonstration	SU		\$191,321
DE-NE0008277	Nuclear Energy Research, Development and Demonstration	SU		\$118,124
DE-NE0008279	Nuclear Energy Research, Development and Demonstration	SU		\$187,615
DE-NE0008281	Nuclear Energy Research, Development and Demonstration	SU		\$101,742
DE-NE0008459	Nuclear Energy Research, Development and Demonstration	SU		\$210,986
SubTotal - 81.121				\$1,686,863
81.122				
2014-14063000003	Electricity Delivery and Energy Reliability, Research, Development and Analysis	SU		\$111,034
RC102100FSU	Electricity Delivery and Energy Reliability, Research, Development and Analysis	SU	Michigan State University	\$5,524
SA1611104 (Prime#DE- OE0000779)	Electricity Delivery and Energy Reliability, Research, Development and Analysis	SU	University of Arkansas	\$191,805
SubTotal - 81.122				\$308,363
81.123				
237188	National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	SU	Battelle Pacific NW Lab	\$50,807
4300100976	National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	SU	Consolidated Nuclear Security, LLC	\$9,870

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DE-NA0000728	National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	SU		\$157,127
DE-NA0002630	National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	SU	\$565,334	\$739,987
DE-NA0002683	National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	SU	\$586,355	\$749,398
SubTotal - 81.123			\$1,151,689	\$1,707,189
81.124				
DE-NA0002378	Predictive Science Academic Alliance Program	SU	\$88,676	\$1,670,462
SubTotal - 81.124			\$88,676	\$1,670,462
81.135				
2012-00275-02	Advanced Research and Projects Agency - Energy Financial Assistance Program	SU	University of Illinois at Urbana- Champaign	\$178,476
32285-Z7218003	Advanced Research and Projects Agency - Energy Financial Assistance Program	SU	University of Maryland, College Park	\$21,791
DE-AR0000133	ARRA - Advanced Research and Projects Agency - Energy Financial Assistance Program	SU		\$138,437
DE-AR0000184	Advanced Research and Projects Agency - Energy Financial Assistance Program	SU		\$249,189
DE-AR0000209	Advanced Research and Projects Agency - Energy Financial Assistance Program	SU	\$467,002	\$729,196
SubTotal - 81.135			\$467,002	\$1,317,089
81.UNK				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
00095398	Other Federal Awards	SU	Battelle Energy Alliance, LLC	\$23,699
00119007	Other Federal Awards	SU	Battelle Energy Alliance, LLC	\$41,526
00127315	Other Federal Awards	SU	Battelle Memorial Institute	\$178,063
00132660	Other Federal Awards	SU	Battelle Energy Alliance (ID)	\$15,031
00137722	Other Federal Awards	SU	Battelle Energy Alliance (ID)	\$37,763
00138716	Other Federal Awards	SU	Battelle Energy Alliance, LLC	\$111,701
11121-5801-01	Other Federal Awards	SU	Fugro Global Environmental and Ocean Sciences, Inc.	\$28,847
12235	Other Federal Awards	SU	Advanced Magnet Lab, Inc.	\$61,349
1468335	Other Federal Awards	SU		\$251,170
156392	Other Federal Awards	SU	Battelle Energy Alliance (ID)	\$190,891
157836	Other Federal Awards	SU	Battelle Energy Alliance, LLC	\$55,613
157996	Other Federal Awards	SU	Battelle Energy Alliance (ID)	\$54,778
168504	Other Federal Awards	SU	Idaho National Laboratory	\$13,830
198997	Other Federal Awards	SU	Battelle, Pacific Northwest National Laboratory	\$15,837
2013-00136-02	Other Federal Awards	SU	University of Illinois at Urbana-Champaign	\$107,651
239536	Other Federal Awards	SU	Battelle, Pacific Northwest National Laboratory	\$7,363
249389	Other Federal Awards	SU	Battelle Memorial Institute	\$139,932
258065	Other Federal Awards	SU	Battelle, Pacific Northwest National Laboratory	\$19,593
282212	Other Federal Awards	SU		\$7,535
285840	Other Federal Awards	SU		\$36,934
286009520038327	Other Federal Awards	SU		\$292,697
299357	Other Federal Awards	SU		\$7,473
309111	Other Federal Awards	SU	Los Alamos National Laboratory	\$38,654
328805, PRIME DE-AC52-06NA25396	Other Federal Awards	SU	Los Alamos National Laboratory	\$63,985
369801	Other Federal Awards	SU	Los Alamos National Security LLC	\$25,767
377293	Other Federal Awards	SU	Los Alamos National Security, LLC	\$8,412
40000100172	Other Federal Awards	SU	UT-Battelle, LLC	\$25,789

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
4000101347	Other Federal Awards	SU	UT-Battelle, LLC	\$100,678
4000110684	Other Federal Awards	SU	UT-Battelle, LLC	\$14,190
4000122380	Other Federal Awards	SU	UT-Battelle, LLC	\$47,076
4000129733	Other Federal Awards	SU	UT-Battelle, LLC	\$114,600
4000135146	Other Federal Awards	SU	UT-Battelle, LLC	\$91,914
4000135223	Other Federal Awards	SU	UT-Battelle, LLC	\$42,461
4000135224	Other Federal Awards	SU	UT-Battelle, LLC	\$40,568
4000136396	Other Federal Awards	SU		\$56,007
4000137516	Other Federal Awards	SU	UT-Battelle, LLC	\$54,437
4000138753	Other Federal Awards	SU	UT-Battelle, LLC	\$14,529
4000140360	Other Federal Awards	SU	UT-Battelle, LLC	\$57,506
4000143262	Other Federal Awards	SU	UT-Battelle, LLC	\$233
4000143929	Other Federal Awards	SU	UT-Battelle, LLC	\$5,875
4000144368	Other Federal Awards	SU		\$21,094
4000145366	Other Federal Awards	SU	UT-Battelle, LLC	\$2,810
4000145670	Other Federal Awards	SU	UT-Battelle, LLC	\$25,145
4000145793	Other Federal Awards	SU	UT-Battelle, LLC	\$14,282
4000146097	Other Federal Awards	SU	UT-Battelle, LLC	\$13,712
4000146278	Other Federal Awards	SU		\$1,508
4F-32281	Other Federal Awards	SU		\$8,964
618978	Other Federal Awards	SU		\$32,502
621639	Other Federal Awards	SU	Fermi National Accelerator Lab	\$4,234
626139	Other Federal Awards	SU	Fermi National Accelerator Lab	\$8,231
6F30583	Other Federal Awards	SU		\$22,416
6F-30762	Other Federal Awards	SU		\$5,357
7052067	Other Federal Awards	SU	University of California, Lawrence Berkeley National Labs	\$43,203
7248925	Other Federal Awards	SU	University of California, Lawrence Berkeley National Labs	\$24,547

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
7250229	Other Federal Awards	SU	University of California, Berkeley	\$20,202
AOA765393;PO140848 3	Other Federal Awards	SU		\$27,674
AXL-5-52148-01	Other Federal Awards	SU	National Renewable Energy Laboratory	\$97,545
B615321	Other Federal Awards	SU	Lawrence Livermore National Laboratory	\$40,498
DE-AC09-08SR22470 Subcontract No. 0000217393	Other Federal Awards	SU	Savannah River Nuclear Solutions, LLC	\$172,561
DE-AR0000179	Other Federal Awards	SU		\$209,957
DE-FG02-86ER45268	Other Federal Awards	SU		\$39,151
DE-SC0009545-0002	Other Federal Awards	SU	Advanced Conductor Technologies	\$36,357
FEDERAL LABS	Other Federal Awards	SU		\$106,305
KAGN44250102	Other Federal Awards	SU		\$119,521
KAGN-4-42501-03	Other Federal Awards	SU		\$111,062
KAGN-4-42501-04	Other Federal Awards	SU		\$71,530
KAGN4450101	Other Federal Awards	SU		\$10,882
KNDJ04033903	Other Federal Awards	SU		\$17,647
KNDJ04033905	Other Federal Awards	SU		\$105,145
			\$89,493	
LEA-4-23271-01	Other Federal Awards	SU	Sherwood Associates, Inc.	\$862
PO 1686665	Other Federal Awards	SU		\$449
PO NO 618907	Other Federal Awards	SU		\$527,410
PO#659538, Contract #24590-QL-HC1-EG- 0001	Other Federal Awards	SU	EnergySolutions	\$3,123
PO1291999	Other Federal Awards	SU		\$22,294
S114CCCPPM4002	Other Federal Awards	SU	Leonardo Technologies, Inc.	\$26,465
Subcontract #JSA 11- C0616 /R298422	Other Federal Awards	SU	Jefferson Lab	\$3,757
XEJ42327301	Other Federal Awards	SU		\$16,355
SubTotal - 81.UNK			\$89,493	\$4,516,714
<u>SubTotal - U. S. Department of Energy</u>			<u>\$3,477,285</u>	<u>\$34,960,628</u>
<u>U. S. Department of Health and Human Services</u>				

93.079

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DASH-1308	Cooperative Agreements to Promote Adolescent Health through School- Based HIV/STD Prevention and School-Based Surveillance	SU	Duval County Public Schools	\$13,600
SubTotal - 93.079				\$13,600
93.085				
ORIIIR130004	Research of the Responsible Conduct of Research (RCR)	SU	\$57,227	\$94,678
SubTotal - 93.085				\$94,678
93.086				
90FM0039-02	Healthy Marriage Promotion and Responsible Fatherhood Grants	SU		\$18
90FM0039-04	Healthy Marriage Promotion and Responsible Fatherhood Grants	SU	\$85,869	\$687,785
90FM00780100	Healthy Marriage Promotion and Responsible Fatherhood Grants	SU	\$60,174	\$767,253
SubTotal - 93.086				\$1,455,056
93.092				
00125056	Affordable Care Act (ACA) Personal Responsibility Education Program	SU	Heartland Rural Health Network, Inc.	\$26,240
SubTotal - 93.092				\$26,240
93.103				
3003826363	Food and Drug Administration Research	SU	University of Michigan	\$25,904
AGR DTD 11-03-2015	Food and Drug Administration Research	SU	Medosome Biotech, LLC	\$19,507
R01 FD003707	Food and Drug Administration Research	SU	\$32,112	\$53,558
R01FD003707	Food and Drug Administration Research	SU	\$17,366	\$17,366
R01FD005407	Food and Drug Administration Research	SU		\$7,569
U01 FD004943	Food and Drug Administration Research	SU		\$225,497

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
U01FD004950	Food and Drug Administration Research	SU		\$120,014
U01FD005210	Food and Drug Administration Research	SU		\$201,855
U01FD005235	Food and Drug Administration Research	SU	\$67,677	\$610,176
WSU15069; P0731615	Food and Drug Administration Research	SU	Wayne State University	\$18,372
SubTotal - 93.103			\$117,155	\$1,299,818
93.104				
1U79SM062452-01	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	SU	Community Initiatives, Inc.	\$18,203
SubTotal - 93.104				\$18,203
93.110				
1T76MC28438-01	Maternal and Child Health Federal Consolidated Programs	SU		\$65,080
H30MC24046-04-00	Maternal and Child Health Federal Consolidated Programs	SU	Hemophilia Of Georgia	\$9,670
R40MC28854	Maternal and Child Health Federal Consolidated Programs	SU		\$13,996
T72 MC00002	Maternal and Child Health Federal Consolidated Programs	SU		\$354,047
SubTotal - 93.110			\$13,996	\$502,215
93.113				
030269B PO#SR00001740	Environmental Health	SU	University of Maryland, Baltimore	\$20,914
1R01ES023569	Environmental Health	SU		\$315,838
1R01ES023779-01A1	Environmental Health	SU		\$226,570
1R15ES021079-01	Environmental Health	SU		\$120,868
5-52249	Environmental Health	SU	Scripps Research Institute	\$103,428
7R01ES006189-22	Environmental Health	SU		\$20,018

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
7R01ES007062-18	Environmental Health	SU		\$43,037
7R01ES010975-11	Environmental Health	SU		\$44,005
7R01ES020465-05	Environmental Health	SU		\$8,499
G-4444-1	Environmental Health	SU	Colorado State University	\$58,279
K01 ES019177	Environmental Health	SU		\$21,120
R21ES025660	Environmental Health	SU		\$97,311
U19ES020683	Environmental Health	SU	\$857,372	\$1,487,504
UFDSP00010730 AGREEMENT	Environmental Health	SU		\$54,363
UFL23838-2480	Environmental Health	SU	The Forsyth Institute	\$12,141
SubTotal - 93.113			\$857,372	\$2,633,895
93.121				
000412638-032	Oral Diseases and Disorders Research	SU	University of Alabama at Birmingham	\$52,334
000412838-004	Oral Diseases and Disorders Research	SU	University of Alabama at Birmingham	\$800,318
000412838-026	Oral Diseases and Disorders Research	SU	University of Alabama at Birmingham	\$51,692
000412838-039	Oral Diseases and Disorders Research	SU	University of Alabama at Birmingham	\$12,747
000412838-045	Oral Diseases and Disorders Research	SU	University of Alabama at Birmingham	\$26,087
000412838-046	Oral Diseases and Disorders Research	SU	University of Alabama at Birmingham	\$21,314
1601-209-2008855	Oral Diseases and Disorders Research	SU	Clemson University	\$22,277
1R21DE022449-01A1	Oral Diseases and Disorders Research	SU		\$398
1R21DE024272-02	Oral Diseases and Disorders Research	SU		\$154,584
1R41DE023723-01A1	Oral Diseases and Disorders Research	SU	InterVision Media	\$10,242
5032963	Oral Diseases and Disorders Research	SU	University of North Carolina	\$337,692
5100134	Oral Diseases and Disorders Research	SU	University of North Carolina	\$307,376

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
6405-1081-00-A	Oral Diseases and Disorders Research	SU		\$16,524
66106420516-UFL	Oral Diseases and Disorders Research	SU	University of Mississippi Medical Center	\$9,022
7228sc	Oral Diseases and Disorders Research	SU	University of California, San Francisco	\$98,614
7741sc	Oral Diseases and Disorders Research	SU	University of California, San Francisco	\$33,625
ABK969-SB-001	Oral Diseases and Disorders Research	SU	University of Idaho	\$19,155
F31DE024416	Oral Diseases and Disorders Research	SU		\$38,127
F32DE024687	Oral Diseases and Disorders Research	SU		\$5,776
FY15.236.002	Oral Diseases and Disorders Research	SU	University of Colorado	\$30,034
K23DE023579	Oral Diseases and Disorders Research	SU		\$155,419
K99DE023833	Oral Diseases and Disorders Research	SU		\$42,418
MUSC12-068/PO 116450	Oral Diseases and Disorders Research	SU	Medical University of South Carolina	\$13,227
R00 DE018958	Oral Diseases and Disorders Research	SU		\$780
R01 DE006672	Oral Diseases and Disorders Research	SU		\$25,268
R01 DE012236	Oral Diseases and Disorders Research	SU		\$359,417
R01 DE013239	Oral Diseases and Disorders Research	SU		\$115
R01 DE016593	Oral Diseases and Disorders Research	SU	\$30,060	\$174,921
R01 DE019644	Oral Diseases and Disorders Research	SU		\$95,791
R01 DE023641	Oral Diseases and Disorders Research	SU	\$15,552	\$338,490
R01 DE023783	Oral Diseases and Disorders Research	SU	\$31,233	\$399,370

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01DE008007	Oral Diseases and Disorders Research	SU		\$149,060
R01DE013239	Oral Diseases and Disorders Research	SU		\$337,559
R01DE016680	Oral Diseases and Disorders Research	SU		\$184,068
R01DE019117	Oral Diseases and Disorders Research	SU		\$243,575
R01DE019456	Oral Diseases and Disorders Research	SU		\$709,527
R01DE020820	Oral Diseases and Disorders Research	SU		\$225,039
R01DE020832	Oral Diseases and Disorders Research	SU	\$78,294	\$140,321
R01DE021789	Oral Diseases and Disorders Research	SU		\$262,741
R01DE022559	Oral Diseases and Disorders Research	SU		\$308,759
R01DE022723	Oral Diseases and Disorders Research	SU		\$20,313
R01DE023339	Oral Diseases and Disorders Research	SU		\$398,812
R01DE023567	Oral Diseases and Disorders Research	SU		\$385,629
R01DE024580	Oral Diseases and Disorders Research	SU		\$231,792
R01DE025237	Oral Diseases and Disorders Research	SU		\$34,037
R01DE025832	Oral Diseases and Disorders Research	SU		\$92,757
R03DE023604	Oral Diseases and Disorders Research	SU		\$101,661
R03DE024782	Oral Diseases and Disorders Research	SU		\$104,810
R03DE024784	Oral Diseases and Disorders Research	SU		\$40,807
R03DE025065	Oral Diseases and Disorders Research	SU		\$43,118

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03DE025562	Oral Diseases and Disorders Research	SU		\$3,973
R21 DE021849	Oral Diseases and Disorders Research	SU		\$7,938
R21 DE024703	Oral Diseases and Disorders Research	SU		\$139,842
R21DE022690	Oral Diseases and Disorders Research	SU		\$46,658
R21DE023433	Oral Diseases and Disorders Research	SU		\$167,057
R21DE023900	Oral Diseases and Disorders Research	SU		\$249,568
R90 DE022530	Oral Diseases and Disorders Research	SU		\$42,203
SOD-16-136-007	Oral Diseases and Disorders Research	SU	Louisiana State University	\$7,905
T32 DE007200D	Oral Diseases and Disorders Research	SU		\$2,715
T90DE021990	Oral Diseases and Disorders Research	SU		\$486,440
SubTotal - 93.121			\$155,139	\$8,821,838
93.124				
1 A22HP28655-01-00	Nurse Anesthetist Traineeships	SU		\$36,780
SubTotal - 93.124				\$36,780
93.136				
14-843-UF	Injury Prevention and Control Research and State and Community Based Programs	SU	West Virginia University Research Corporation	\$8,956
1600184	Injury Prevention and Control Research and State and Community Based Programs	SU	University of Maryland, Baltimore	\$15,770
SubTotal - 93.136				\$24,726
93.137				
CP1MP151112-01-00	Community Programs to Improve Minority Health Grant Program	SU		\$308,366
SubTotal - 93.137				\$308,366
93.143				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
12-781	NIEHS Superfund Hazardous Substances Basic Research and Education	SU	Arizona State University	\$1,188
400756-5802	NIEHS Superfund Hazardous Substances Basic Research and Education	SU	Colorado School of Mines	\$76,961
SubTotal - 93.143				\$78,149
93.145				
5820-1160-00-E	AIDS Education and Training Centers	SU		\$13
SubTotal - 93.145				\$13
93.172				
46103470	Human Genome Research	SU	University of Southern California	\$43,065
U01HG007269	Human Genome Research	SU		\$78,445
UFDSP00010852	Human Genome Research	SU		\$63,922
UFDSP00011275	Human Genome Research	SU		\$3,458
SubTotal - 93.172			\$78,445	\$1,127,816
93.173				
1 R01 DC010398	Research Related to Deafness and Communication Disorders	SU		\$21,450
1005059_USFL	Research Related to Deafness and Communication Disorders	SU	Oregon Health & Science University	\$143,911
1R15DC014585-01A1	Research Related to Deafness and Communication Disorders	SU		\$64,155
201504153-01	Research Related to Deafness and Communication Disorders	SU	University of California, Davis	\$9,551
31534-01	Research Related to Deafness and Communication Disorders	SU	Rochester Institute of Technology	\$14,426
500308-78050	Research Related to Deafness and Communication Disorders	SU	Northeastern University	\$38,586
5R01DC004295-13	Research Related to Deafness and Communication Disorders	SU		\$78,144

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
5R01DC010189	Research Related to Deafness and Communication Disorders	SU		\$5,400
DC013638	Research Related to Deafness and Communication Disorders	SU		\$121,820
DC014638	Research Related to Deafness and Communication Disorders	SU		\$36,076
K99DC013555	Research Related to Deafness and Communication Disorders	SU		\$35,153
kUF12250	Research Related to Deafness and Communication Disorders	SU		\$36,316
P30DC010364	Research Related to Deafness and Communication Disorders	SU		\$3,173
R00DC013555	Research Related to Deafness and Communication Disorders	SU		\$157,471
R01 DC005633	Research Related to Deafness and Communication Disorders	SU		\$312,537
R01 DC009100	Research Related to Deafness and Communication Disorders	SU	\$51,501	\$434,608
R01 DC009606	Research Related to Deafness and Communication Disorders	SU	\$217,655	\$605,507
R01DC000633	Research Related to Deafness and Communication Disorders	SU		\$214,221
R01DC004574	Research Related to Deafness and Communication Disorders	SU	\$53,547	\$309,828
R01DC005995	Research Related to Deafness and Communication Disorders	SU		\$116,310
R01DC009821	Research Related to Deafness and Communication Disorders	SU	\$24,252	\$137,817
R01DC010809	Research Related to Deafness and Communication Disorders	SU		\$163,626

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01DC012552	Research Related to Deafness and Communication Disorders	SU		\$371,458
R01DC012819	Research Related to Deafness and Communication Disorders	SU		\$295,545
R01DC013074	Research Related to Deafness and Communication Disorders	SU	\$31,977	\$428,252
R01DC013080	Research Related to Deafness and Communication Disorders	SU		\$249,085
R01DC014285	Research Related to Deafness and Communication Disorders	SU		\$134,857
R01DC014437	Research Related to Deafness and Communication Disorders	SU	\$65,276	\$424,387
R03 DC013659	Research Related to Deafness and Communication Disorders	SU		\$151,127
R03DC012632	Research Related to Deafness and Communication Disorders	SU		\$29,831
R15DC012425	Research Related to Deafness and Communication Disorders	SU		\$49,439
R21DC012751	Research Related to Deafness and Communication Disorders	SU		\$47,639
R21DC013751	Research Related to Deafness and Communication Disorders	SU		\$174,072
R21DC014567	Research Related to Deafness and Communication Disorders	SU	\$24,970	\$205,581
RR242-438/S000793	Research Related to Deafness and Communication Disorders	SU	University of Georgia	\$283,579
T32DC000044	Research Related to Deafness and Communication Disorders	SU		\$217,037
SubTotal - 93.173 93.184			\$483,604	\$6,400,980
COHF1	Disabilities Prevention	SU		\$127,747

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
NU58DD006094-01-00	Disabilities Prevention	SU		\$37,766
SubTotal - 93.184				\$165,513
93.213				
00085998	Research and Training in Complementary and Integrative Health	SU	Massachusetts General Hospital	\$3,341
5R01AT004106-05	Research and Training in Complementary and Integrative Health	SU		\$377,081
F31AT007898	Research and Training in Complementary and Integrative Health	SU		\$23,352
F32AT007729	Research and Training in Complementary and Integrative Health	SU		\$61,896
R01 AT007429	Research and Training in Complementary and Integrative Health	SU		\$521,169
R01 AT008623	Research and Training in Complementary and Integrative Health	SU	\$57,406	\$228,179
R01AT006334	Research and Training in Complementary and Integrative Health	SU	\$1,989	\$228,204
R01AT007411-01A1	Research and Training in Complementary and Integrative Health	SU		\$54,396
R01AT007564	Research and Training in Complementary and Integrative Health	SU		\$159,176
R15AT007352	Research and Training in Complementary and Integrative Health	SU		\$89,811
R15AT008252	Research and Training in Complementary and Integrative Health	SU		\$158,342
SubTotal - 93.213			\$59,395	\$1,904,947

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
93.226				
GM005150	Research on Healthcare Costs, Quality and Outcomes	SU	MedStar Health Research Institute	\$34,161
IN4679723UF; PO# 1752722	Research on Healthcare Costs, Quality and Outcomes	SU	Indiana University	\$11,215
K08HS024159	Research on Healthcare Costs, Quality and Outcomes	SU		\$97,735
NSU's Acct # 331720	Research on Healthcare Costs, Quality and Outcomes	SU	Nova Southeastern University	\$421
SP0034124	Research on Healthcare Costs, Quality and Outcomes	SU	Northwestern University	\$20,469
SubTotal - 93.226				\$164,001
93.242				
00000914	Mental Health Research Grants	SU	Brown University	\$3,934
01026851	Mental Health Research Grants	SU	Beth Israel Deaconess Medical Center Inc	\$2,847
01027224 /R01MH10082	Mental Health Research Grants	SU	Beth Israel Deaconess Medical Center	\$107,765
1-312-0214721-52067L	Mental Health Research Grants	SU	RTI International	\$20,853
153324	Mental Health Research Grants	SU	University of Southern California	\$13,513
157977/157975, 2R01MH074457-10	Mental Health Research Grants	SU	University of Texas Health Science Center, San Antonio	\$88,993
1F31MH105144-01A1	Mental Health Research Grants	SU		\$39,759
1F31MH106252-01A1	Mental Health Research Grants	SU		\$25,500
1R01MH085259-01A1	Mental Health Research Grants	SU		\$48,094
1R01MH097819-01A1	Mental Health Research Grants	SU		\$16,962
1R01MH099030-01A1	Mental Health Research Grants	SU		\$533,301
1R01MH103848-01A1	Mental Health Research Grants	SU		\$39,083
1R01MH106587-01	Mental Health Research Grants	SU		\$383,532
1R15MH09722201A1	Mental Health Research Grants	SU		\$86,340
1R1MH102025-01A1	Mental Health Research Grants	SU	University of Puerto Rico	\$32,797
1R21MH101025-01	Mental Health Research Grants	SU		\$168,656

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21MH103054-01	Mental Health Research Grants	SU	\$68,219	\$204,219
1R21MH108468-01	Mental Health Research Grants	SU		\$70,494
1R34MH092466-01A1	Mental Health Research Grants	SU		\$26,732
1R34MH097931-01A1	Mental Health Research Grants	SU	\$45,453	\$169,799
1R34MH10733501A1	Mental Health Research Grants	SU		\$98,300
1UH2MH101470-01A1	Mental Health Research Grants	SU	\$65,034	\$160,329
2(GG09543)/PO#G037 54	Mental Health Research Grants	SU	Columbia County School District	\$128,561
2002762823	Mental Health Research Grants	SU	Johns Hopkins University	\$17,167
3UH2MH101470-02S1	Mental Health Research Grants	SU	\$29,385	\$29,385
4R01MH099030-04	Mental Health Research Grants	SU		\$200,834
59421-12756-USF	Mental Health Research Grants	SU	Sanford Burnham Medical Research Institute	\$22,683
5R01MH086591-05	Mental Health Research Grants	SU		\$27,130
5R01MH093381-04	Mental Health Research Grants	SU		\$8,058
60036836 USF	Mental Health Research Grants	SU	Northwestern University	\$4,585
7907SC	Mental Health Research Grants	SU	University of California, San Francisco	\$113,639
7K23MH090247-04	Mental Health Research Grants	SU		\$129,850
7K23MH092400-06	Mental Health Research Grants	SU		\$1,873
7R01MH083692-02	Mental Health Research Grants	SU	\$25,307	\$267,534
F30MH105153	Mental Health Research Grants	SU		\$40,843
F31 MH102089	Mental Health Research Grants	SU		\$1,492
F31MH103939	Mental Health Research Grants	SU		\$37,855
F31MH105067-01	Mental Health Research Grants	SU		\$121
F31MH105082	Mental Health Research Grants	SU		\$36,265
K23MH085659	Mental Health Research Grants	SU		\$33,886
MED141	Mental Health Research Grants	SU		\$1,423
R000014	Mental Health Research Grants	SU	Virginia State University	\$2,194
R00MH092321	Mental Health Research Grants	SU		\$195,847

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01 MH080055	Mental Health Research Grants	SU		\$295,828
R01 MH080965	Mental Health Research Grants	SU		\$27,177
R01MH058616	Mental Health Research Grants	SU		\$338,449
R01MH080838	Mental Health Research Grants	SU		\$355,068
R01MH082639	Mental Health Research Grants	SU		\$276,130
R01MH085607	Mental Health Research Grants	SU	\$111,271	\$262,648
R01MH086322	Mental Health Research Grants	SU		\$199,160
R01MH087232	Mental Health Research Grants	SU		\$70,934
R01MH087583	Mental Health Research Grants	SU		\$129,940
R01MH089852	Mental Health Research Grants	SU		\$187,889
R01MH094386	Mental Health Research Grants	SU		\$285,114
R01MH095044	Mental Health Research Grants	SU		\$37
R01MH096767	Mental Health Research Grants	SU		\$89,181
R01MH097320	Mental Health Research Grants	SU		\$313,683
R01MH097486	Mental Health Research Grants	SU		\$433,807
R01MH098078	Mental Health Research Grants	SU		\$374,093
R01MH098737	Mental Health Research Grants	SU		\$255,907
R01MH099085	Mental Health Research Grants	SU		\$330,731
R01MH104423	Mental Health Research Grants	SU	\$849,731	\$1,638,069
R01MH104641	Mental Health Research Grants	SU		\$264,483
R01MH105094	Mental Health Research Grants	SU		\$210
R01MH107522	Mental Health Research Grants	SU	\$43,051	\$352,333
R03 MH109336	Mental Health Research Grants	SU		\$56,041
R15MH099590	Mental Health Research Grants	SU		\$71,376
R21 MH106983	Mental Health Research Grants	SU		\$161,051
R21MH099238	Mental Health Research Grants	SU		\$100,901
R21MH110911	Mental Health Research Grants	SU		\$438

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R34 MH100253	Mental Health Research Grants	SU	\$70,798	\$194,434
R34MH102499	Mental Health Research Grants	SU		\$197,710
S15-0007	Mental Health Research Grants	SU	San Francisco State University	\$63,903
SP00011373/Prime 7R56MH09780-03	Mental Health Research Grants	SU	Georgia State University	\$76,821
Subaward 0253-6142- 4609-Prime 5R25MH080663-07	Mental Health Research Grants	SU	Icahn School of Medicine at Mount Sinai	\$13,092
Subaward No. 0011623C Prime Award No. 4R01MH100021	Mental Health Research Grants	SU	University of Texas Health Science Center, Houston	\$37,444
Subaward: 0038283 (124960-1) Prime:1R01MH101096- 01	Mental Health Research Grants	SU	University of Pittsburgh	\$33,579
T287108	Mental Health Research Grants	SU	Emory University	\$161,272
UF12326	Mental Health Research Grants	SU		\$75,697
UNIV OF COLORADO	Mental Health Research Grants	SU	University of Colorado Denver	\$1,825
SubTotal - 93.242			\$1,412,388	\$12,367,309
93.243				
1255109201A	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU		\$8,416
1255-1108-00-A	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU	Florida Council for Community Mental Health	\$83,683
1H79SM062870-01	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU		\$24,533
1H79SP020653-01	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU		\$52,028
1H79SP021160-01	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU		\$56,651

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1H79SP021386-01	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU	\$26,482	\$149,137
1H79TI025943-01	Substance Abuse and Mental Health Services Projects of Regional and National Significance	SU		\$205,399
SubTotal - 93.243			\$159,694	\$799,648
93.247				
1D09HP25017-01-00	Advanced Nursing Education Grant Program	SU		\$43,430
SubTotal - 93.247				\$43,430
93.256				
529-14-0073-0001	State Health Access Program	SU	State of Texas, Health and Human Services Commission	\$1,632,605
539-14-0277-00001	State Health Access Program	SU	State of Texas, Health and Human Services Commission	\$549,481
SubTotal - 93.256				\$2,182,086
93.262				
136000524037874	Occupational Safety and Health Program	SU	The Center for Construction Research and Training	\$1,164
200-2013-M-55975	Occupational Safety and Health Program	SU		\$7,822
200-2015-M-87466	Occupational Safety and Health Program	SU		\$10,675
3049025651-15-214	Occupational Safety and Health Program	SU	University of Kentucky	\$8,696
5R03OH010217-02	Occupational Safety and Health Program	SU		\$4,484
SubTotal - 93.262				\$32,841
93.273				
0719; Prime # R21AA02202	Alcohol Research Programs	SU	Pacific Institute for Research	\$88,863
1R03AA022451-01	Alcohol Research Programs	SU		\$19,708
1R21AA021247-01A1	Alcohol Research Programs	SU		\$17,693
1R21AA022185-01A1	Alcohol Research Programs	SU		\$16,447
1U01AA020800-01	Alcohol Research Programs	SU	Rush University Medical Center	\$6,032
3R01AA017405-02S1	Alcohol Research Programs	SU		\$4,036

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
4328-FIU-DHHS-2529, PRIME 2R01AA012529-09A1	Alcohol Research Programs	SU	Pennsylvania State University	\$81,396
4R00AA021264-03	Alcohol Research Programs	SU		\$239,744
69951-10234	Alcohol Research Programs	SU	Cornell University	\$12,537
F31 AA024064	Alcohol Research Programs	SU		\$33,634
F31AA024060	Alcohol Research Programs	SU		\$35,374
K01 AA018255	Alcohol Research Programs	SU		\$11,460
K01AA024174	Alcohol Research Programs	SU		\$61,396
P279354	Alcohol Research Programs	SU	Brown University	\$11,184
PO No 64168973	Alcohol Research Programs	SU	Mayo Clinic Jacksonville	\$85,556
Prime:4R37AA011873- 16 Subaward: 0032925 (123571-1)	Alcohol Research Programs	SU	University of Pittsburgh	\$178,054
Purchase Order No. S9000085 Subaward No. 33894276	Alcohol Research Programs	SU	University of California, San Diego	\$128,143
QCPS # 0001130346	Alcohol Research Programs	SU	University of Minnesota-Minneapolis	\$5,126
R01 AA019802	Alcohol Research Programs	SU		\$2,568
R01AA017212	Alcohol Research Programs	SU		\$228,804
R01AA020695	Alcohol Research Programs	SU	\$116,613	\$213,684
R01AA022456	Alcohol Research Programs	SU		\$466,250
R01AA023657	Alcohol Research Programs	SU		\$141,562
R03 AA022790	Alcohol Research Programs	SU		\$27,136
R13 AA023167	Alcohol Research Programs	SU		\$627
R21 AA021245	Alcohol Research Programs	SU		\$26,701
R21AA021233	Alcohol Research Programs	SU		\$132,627
Subaward 00000859, PRIME 2P01AA019072- 06	Alcohol Research Programs	SU	Brown University	\$35,160
Subproject # UF 11260, 13205 PRIME U01AA020797	Alcohol Research Programs	SU		\$166,498
T531217	Alcohol Research Programs	SU	Emory University	\$69,162
U01AA020797	Alcohol Research Programs	SU	\$54,006	\$503,399

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
U24AA022002	Alcohol Research Programs	SU	\$35,059	\$524,367
UF13051, PRIME U24 AA022002	Alcohol Research Programs	SU		\$177,168
UF13182/R21AA02124 5	Alcohol Research Programs	SU		\$24,098
UFDSP00010883	Alcohol Research Programs	SU		\$8,417
XHALE	Alcohol Research Programs	SU	Xhale, Inc.	\$65,510
SubTotal - 93.273			\$239,818	\$4,008,279
93.279				
0030247	Drug Abuse and Addiction Research Programs	SU	University of Pittsburgh	\$5,896
0034506(123670-2)	Drug Abuse and Addiction Research Programs	SU	University of Pittsburgh	\$19,205
14-A0-00-003570-01	Drug Abuse and Addiction Research Programs	SU	New York University	\$31,461
16-09-019	Drug Abuse and Addiction Research Programs	SU	University of Mississippi	\$26,792
1F31DA037790-01A1	Drug Abuse and Addiction Research Programs	SU		\$24,980
1F31DA039644	Drug Abuse and Addiction Research Programs	SU		\$10,540
1K01DA037819-01	Drug Abuse and Addiction Research Programs	SU		\$174,948
1R01DA027049-01	Drug Abuse and Addiction Research Programs	SU		\$272,635
1R01DA029779-01A1	Drug Abuse and Addiction Research Programs	SU	\$72,289	\$390,278
1R01DA031176	Drug Abuse and Addiction Research Programs	SU		\$327,956
1R01DA031581-01A1	Drug Abuse and Addiction Research Programs	SU	\$114,608	\$473,605

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R01DA033156-01A1	Drug Abuse and Addiction Research Programs	SU		\$295,960
1R01DA034547-01	Drug Abuse and Addiction Research Programs	SU		\$425,961
1R01DA034731-01A1	Drug Abuse and Addiction Research Programs	SU		\$399,975
1R01DA037838- 01/FAIN: R01DA037838	Drug Abuse and Addiction Research Programs	SU		\$322,301
1R01DA040537-01	Drug Abuse and Addiction Research Programs	SU		\$141,551
1R03DA037782-01A1	Drug Abuse and Addiction Research Programs	SU		\$60,241
1R15DA036821-01A1	Drug Abuse and Addiction Research Programs	SU		\$36,736
1U01DA040381-01	Drug Abuse and Addiction Research Programs	SU	\$7,825	\$110,980
1U01DA041156-01	Drug Abuse and Addiction Research Programs	SU		\$488,882
3003792328	Drug Abuse and Addiction Research Programs	SU	University of Michigan	\$62,434
360954-USF	Drug Abuse and Addiction Research Programs	SU	Temple University	\$126,601
361040-081100-02	Drug Abuse and Addiction Research Programs	SU	Temple University	\$15,177
4964-FSU-DHHS-8225	Drug Abuse and Addiction Research Programs	SU	Pennsylvania State University	\$66,192
4R01DA031176-05	Drug Abuse and Addiction Research Programs	SU		\$73,819
4R01DA033156-04	Drug Abuse and Addiction Research Programs	SU	\$5,415	\$110,316

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
5010676-SERV	Drug Abuse and Addiction Research Programs	SU	Tufts University	\$47,653
5299-UF-DHHS-9838	Drug Abuse and Addiction Research Programs	SU	Pennsylvania State University	\$35,196
61349137/S9001001	Drug Abuse and Addiction Research Programs	SU	University of California, San Diego	\$24,676
7887-S001	Drug Abuse and Addiction Research Programs	SU	Westat, Inc.	\$115,827
7R01DA036154- 03/FAIN:R01DA036154	Drug Abuse and Addiction Research Programs	SU	\$24,784	\$299,163
7R03DA025553-02	Drug Abuse and Addiction Research Programs	SU	\$29,431	\$63,763
9R01DA035160	Drug Abuse and Addiction Research Programs	SU	\$209,376	\$300,790
F31DA039810	Drug Abuse and Addiction Research Programs	SU		\$41,003
K23DA039769	Drug Abuse and Addiction Research Programs	SU		\$21,067
R01 DA023575	Drug Abuse and Addiction Research Programs	SU		\$402
R01 DA026947	Drug Abuse and Addiction Research Programs	SU		\$1,589
R01 DA031017	Drug Abuse and Addiction Research Programs	SU	\$19,879	\$271,783
R01 DA033436	Drug Abuse and Addiction Research Programs	SU		\$258,273
R01 DA038598	Drug Abuse and Addiction Research Programs	SU	\$100,083	\$463,831
R01 DA039044	Drug Abuse and Addiction Research Programs	SU	\$86,956	\$303,408

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01D035143	Drug Abuse and Addiction Research Programs	SU	\$173,904	\$543,336
R01DA018832	Drug Abuse and Addiction Research Programs	SU	\$40,025	\$268,690
R01DA023924	Drug Abuse and Addiction Research Programs	SU	\$69,424	\$415,643
R01DA026854	Drug Abuse and Addiction Research Programs	SU		\$84,782
R01DA026947	Drug Abuse and Addiction Research Programs	SU	\$5,244	\$307,747
R01DA027951	Drug Abuse and Addiction Research Programs	SU		\$524,685
R01DA032582	Drug Abuse and Addiction Research Programs	SU		\$449,787
R01DA033775	Drug Abuse and Addiction Research Programs	SU		\$186,043
R01DA036534	Drug Abuse and Addiction Research Programs	SU		\$389,883
R21DA035588	Drug Abuse and Addiction Research Programs	SU	\$42,118	\$133,680
R21DA038009	Drug Abuse and Addiction Research Programs	SU		\$161,039
R21DA038286	Drug Abuse and Addiction Research Programs	SU		\$45,262
R21DA039349	Drug Abuse and Addiction Research Programs	SU		\$125,490
R21DA039701	Drug Abuse and Addiction Research Programs	SU		\$127,294
R33 DA027561	Drug Abuse and Addiction Research Programs	SU		\$33

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R34DA035944	Drug Abuse and Addiction Research Programs	SU		\$149,289
R34DA038763-01A1	Drug Abuse and Addiction Research Programs	SU		\$137,361
RJ43	Drug Abuse and Addiction Research Programs	SU		\$6,602
SUBAWARD 800000782-01	Drug Abuse and Addiction Research Programs	SU		\$98,653
Subaward No. 37915 Prime: 5R34DA031063- 03	Drug Abuse and Addiction Research Programs	SU	University of Delaware	\$13,034
Subcontract 15-04	Drug Abuse and Addiction Research Programs	SU	Southern Illinois University	\$12,843
T32 DA035167	Drug Abuse and Addiction Research Programs	SU		\$245,724
SubTotal - 93.279			\$1,001,361	\$11,170,746
93.280				
00002147	National Institutes of Health Loan Repayment Program for Clinical Researchers	SU	Princeton University	\$245,462
5-20657	National Institutes of Health Loan Repayment Program for Clinical Researchers	SU	The Scripps Research Institute	\$25,214
SubTotal - 93.280				\$270,676
93.282				
R01MH093413	Mental Health National Research Service Awards for Research Training	SU		\$388,703
T32MH093311	Mental Health National Research Service Awards for Research Training	SU		\$129,806
SubTotal - 93.282				\$518,509
93.283				

STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
15-2766 (PO 91668)	Centers for Disease Control and Prevention Investigations and Technical Assistance	SU	University of South Carolina	\$50,393
16-2965 (PO#2000011904)	Centers for Disease Control and Prevention Investigations and Technical Assistance	SU	University of South Carolina	\$113,310
SubTotal - 93.283				\$163,703
93.286				
000217620	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU	Savannah River Nuclear Solutions, LLC	\$72,744
1153185	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU	Cedars-Sinai Medical Center	\$191,829
1R01EB009429	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$14,001
1R01EB012142	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU	University of Illinois	\$2,150
2001518428	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU	Johns Hopkins University	\$71,631
5710003934	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU	Massachusetts Institute of Technology	\$6,449
5R01EB008578-06	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$326
R01EB014869	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$96,054
				\$240,697

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01EB018625	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU	\$16,066	\$246,699
R03EB019684	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$49,165
R21 EB020807	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$160,132
R21EB016197	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$50,306
R21EB018453	Discovery and Applied Research for Technological Innovations to Improve Human Health	SU		\$197,078
SubTotal - 93.286			\$112,446	\$1,352,087
93.307				
0008663AC	Minority Health and Health Disparities Research	SU	University of Texas, Health Science Center at Houston	\$33,838
1F31MD009553	Minority Health and Health Disparities Research	SU		\$28,878
1P20MD006738-01	Minority Health and Health Disparities Research	SU		\$1,111,285
1R01MD004002-01	Minority Health and Health Disparities Research	SU		\$256,130
1R01NR012150-01	Minority Health and Health Disparities Research	SU		\$181,330
1R13MD010676-01/R13MD010676	Minority Health and Health Disparities Research	SU		\$12,017
1S21MD010683	Minority Health and Health Disparities Research	SU		\$1,900,000

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1U24MD00695401	Minority Health and Health Disparities Research	SU		\$205,919
23150-1	Minority Health and Health Disparities Research	SU	Augusta University	\$2,963
2G12MD007582-29	Minority Health and Health Disparities Research	SU		\$2,355,308
2P20MD002288	Minority Health and Health Disparities Research	SU	\$154,999	\$996,150
2R24MD002807-06	Minority Health and Health Disparities Research	SU	\$157,828	\$531,617
50-312-0210637-52041	Minority Health and Health Disparities Research	SU	RTI International	\$20,000
5R24MD001779	Minority Health and Health Disparities Research	SU		\$3,941
AGR DTD 01-13-2016	Minority Health and Health Disparities Research	SU	Bethune-Cookman University	\$4,464
IN4694758UFPO1540046	Minority Health and Health Disparities Research	SU	Indiana University	\$201,119
SubAward No: HU-150007, Prime U54MD008621	Minority Health and Health Disparities Research	SU	Hampton University	\$7,646
T502138	Minority Health and Health Disparities Research	SU	Emory University	\$46,075
SubTotal - 93.307			\$312,827	\$7,898,680
93.310				
000430850-001	Trans-NIH Research Support	SU	University of Alabama at Birmingham	\$146,154
101994487	Trans-NIH Research Support	SU	Baylor College of Medicine	\$157,260
2015-03743-02	Trans-NIH Research Support	SU	University of Illinois at Urbana-Champaign	\$320,488
DP5 OD017865	Trans-NIH Research Support	SU		\$260,191
R01 HD086700	Trans-NIH Research Support	SU		\$39,963
R25 GM111901	Trans-NIH Research Support	SU		\$102,218

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
U24DK097209	Trans-NIH Research Support	SU	\$387,911	\$1,802,800
UH2TR000914	Trans-NIH Research Support	SU	\$229,965	\$343,517
SubTotal - 93.310			\$760,057	\$3,469,278
93.331				
PICH-2014-23	Partnerships to Improve Community Health	SU	Broward Regional Health Planning Council	\$75,460
SubTotal - 93.331				\$75,460
93.350				
9010570	National Center for Advancing Translational Sciences	SU	University of Pittsburgh	\$52,320
KL2 TR000065	National Center for Advancing Translational Sciences	SU		\$612
KL2 TR001429	National Center for Advancing Translational Sciences	SU		\$273,791
KL2TR001429	National Center for Advancing Translational Sciences	SU		\$88,311
TL1TR001428	National Center for Advancing Translational Sciences	SU		\$428,363
U01TR001263	National Center for Advancing Translational Sciences	SU	\$235,019	\$6,069,768
UFDSP00010908	National Center for Advancing Translational Sciences	SU		\$163,941
UFDSP00011299	National Center for Advancing Translational Sciences	SU		\$43,720
UL1TR000064	National Center for Advancing Translational Sciences	SU		\$283,248
UL1TR001427	National Center for Advancing Translational Sciences	SU		\$2,822,496
SubTotal - 93.350			\$254,906	\$10,226,570
93.351				
R25OD016551	Research Infrastructure Programs	SU		\$208,556

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S10 OD018141	Research Infrastructure Programs	SU		\$583,920
S10 OD020026	Research Infrastructure Programs	SU		\$600,000
S10OD018519	Research Infrastructure Programs	SU		\$299,032
SubTotal - 93.351				\$1,691,508
93.358				
A10HP27208	Advanced Education Nursing Traineeships	SU		\$335,439
TL1 TR000066	Advanced Education Nursing Traineeships	SU		\$10,295
SubTotal - 93.358				\$345,734
93.359				
1 UF1HP26980-01-00	Nurse Education, Practice Quality and Retention Grants	SU		\$425,887
1UD7HP28526-01- 00/UD7HP28526	Nurse Education, Practice Quality and Retention Grants	SU	\$15,880	\$298,085
UF1HP26491-03-00	Nurse Education, Practice Quality and Retention Grants	SU		\$224,968
SubTotal - 93.359			\$15,880	\$948,940
93.361				
1(GG007562-02)- POG10893	Nursing Research	SU	Columbia County School District	\$29,805
10037474-FLO	Nursing Research	SU	University of Utah	\$183,563
101667	Nursing Research	SU	University of Connecticut	\$17,118
1R01NR012675-01	Nursing Research	SU		\$3,068
1R01NR013378-01	Nursing Research	SU		\$25,811
1R01NR014508-01A1	Nursing Research	SU		\$353,009
1R15NR015851-01	Nursing Research	SU		\$168,692
2011-01648-01-00	Nursing Research	SU	University of Illinois at Chicago	\$139,276
26026023A	Nursing Research	SU		\$25,243
5R01NR015446-02	Nursing Research	SU		\$261,489
663955	Nursing Research	SU	University of Miami	\$100,221
C00050664-1	Nursing Research	SU	University of Missouri	\$116,388
K01 NR013672	Nursing Research	SU		\$49,267
PD301705-SC105938	Nursing Research	SU	Virginia Commonwealth University	\$14,688
R01 NR014019	Nursing Research	SU		\$347,396
R01NR007652	Nursing Research	SU		\$478,339
R01NR012936	Nursing Research	SU		\$128,832
				\$309,635

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01NR014049	Nursing Research	SU	\$11,667	\$321,192
R01NR014181	Nursing Research	SU		\$517,799
R15 NR013566	Nursing Research	SU	\$43,077	\$96,199
RES510363	Nursing Research	SU	Case Western Reserve University	\$24,743
SubTotal - 93.361			\$826,953	\$4,862,450
93.389				
26381-2	National Center for Research Resources	SU	Augusta University	\$18,014
267038480301	National Center for Research Resources	SU	Case Western Reserve University	\$1,397
5612MD007582-28	National Center for Research Resources	SU		\$26
SubTotal - 93.389				\$19,437
93.393				
00100035	Cancer Cause and Prevention Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$3,000
10-16930-99-01-G1	Cancer Cause and Prevention Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$90,072
10-17755-99-01-G1	Cancer Cause and Prevention Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$41,825
108414	Cancer Cause and Prevention Research	SU	Brigham and Womens Hospital	\$37,405
115-9341-UFL-01	Cancer Cause and Prevention Research	SU	Kaiser Foundation Research Institute	\$24,536
115-9341-UFL-02	Cancer Cause and Prevention Research	SU	Kaiser Foundation Research Institute	\$9,617
15MEF150128NL	Cancer Cause and Prevention Research	SU	Texas Tech University	\$53,610
16-2980	Cancer Cause and Prevention Research	SU	University of South Carolina	\$14,783
1R01CA204621	Cancer Cause and Prevention Research	SU		\$63,164
3210690320-po961541	Cancer Cause and Prevention Research	SU	The Children's Hospital of Philadelphia	\$21,549
3210720420	Cancer Cause and Prevention Research	SU	The Children's Hospital of Philadelphia	\$8,463
60037951 FSU	Cancer Cause and Prevention Research	SU	Northwestern University	\$83,510
7R21CA167554-03	Cancer Cause and Prevention Research	SU		\$55,088

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
8670sc	Cancer Cause and Prevention Research	SU	University of California, San Francisco	\$118,286
BD515975A	Cancer Cause and Prevention Research	SU	Sloan-Kettering Institute for Cancer Research	\$17,272
MUSC 13-071	Cancer Cause and Prevention Research	SU	Medical University of South Carolina	\$37,620
R01 CA139429	Cancer Cause and Prevention Research	SU		\$156,055
R01 CA172743	Cancer Cause and Prevention Research	SU	\$60,778	\$323,484
R01CA088763	Cancer Cause and Prevention Research	SU		\$161,333
R01CA119917	Cancer Cause and Prevention Research	SU		\$319,102
R01CA138808	Cancer Cause and Prevention Research	SU		\$149,799
R01CA155390	Cancer Cause and Prevention Research	SU		\$234,101
R01CA172743	Cancer Cause and Prevention Research	SU		\$259,213
R01CA199160	Cancer Cause and Prevention Research	SU	\$29,231	\$432,664
R03CA191712	Cancer Cause and Prevention Research	SU	\$29,101	\$72,050
R15CA188941	Cancer Cause and Prevention Research	SU		\$85,079
R21CA167554	Cancer Cause and Prevention Research	SU		\$8,778
R21CA187730	Cancer Cause and Prevention Research	SU		\$111,679
R21CA195226	Cancer Cause and Prevention Research	SU		\$52,083
R21CA195251	Cancer Cause and Prevention Research	SU		\$46,419
R21CA202011	Cancer Cause and Prevention Research	SU		\$66,087
Transgenex92215	Cancer Cause and Prevention Research	SU	TransGenex Nanobiotech, Inc.	\$55,923

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UFDSP00011189	Cancer Cause and Prevention Research	SU		\$5,350
UTA14-000729	Cancer Cause and Prevention Research	SU	University of Texas	\$9,383
SubTotal - 93.393			\$119,110	\$3,228,382
93.394				
10-16069-01-01-C1	Cancer Detection and Diagnosis Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$43,312
1R15CA173617-01A1	Cancer Detection and Diagnosis Research	SU		\$109,888
2001159980	Cancer Detection and Diagnosis Research	SU	Johns Hopkins University	\$14,426
P2014-0041	Cancer Detection and Diagnosis Research	SU	Children's Hospital Los Angeles	\$12,787
R01CA132946	Cancer Detection and Diagnosis Research	SU		\$119,832
R21 CA155524	Cancer Detection and Diagnosis Research	SU		\$30,921
R21CA161666	Cancer Detection and Diagnosis Research	SU		\$2,934
SubTotal - 93.394			\$119,832	\$657,683
93.395				
00085079	Cancer Treatment Research	SU	American College of Radiology	\$981
00104234	Cancer Treatment Research	SU	The Children's Hospital of Philadelphia	\$65,942
00113119	Cancer Treatment Research	SU	American College of Radiology	\$5,172
10-16914-99-01-G1	Cancer Treatment Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$16,362
10-18081-99-01-G1	Cancer Treatment Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$9,007
10-18465-01-01-G3	Cancer Treatment Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$12,791
10-18465-01-01-G4	Cancer Treatment Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$7,027
11-614	Cancer Treatment Research	SU	Arizona State University	\$448
1R01CA164147-01	Cancer Treatment Research	SU		\$32,838
1R15CA167571-01A1	Cancer Treatment Research	SU		\$31,620
1R21CA167259-01A1	Cancer Treatment Research	SU		\$50,004
1R21CA175618-01A1	Cancer Treatment Research	SU		\$21,313

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21CA175625-01A1	Cancer Treatment Research	SU		\$156,596
1U01CA177711-01	Cancer Treatment Research	SU		\$179,400
2001561732	Cancer Treatment Research	SU	Johns Hopkins University	\$47,354
30002428-15-01	Cancer Treatment Research	SU	Children's Research Institute	\$4,474
8191 / PO# P0807314	Cancer Treatment Research	SU	Rutgers State University	\$35,565
9009627_UFL	Cancer Treatment Research	SU	Oregon Health & Science University	\$64,321
9500080215-12C	Cancer Treatment Research	SU	The Children's Hospital of Philadelphia	\$8,453
AGR DTD 01-13-2016	Cancer Treatment Research	SU	The Children's Hospital of Philadelphia	\$4,999
AGR DTD 08-01-2014	Cancer Treatment Research	SU	Texas Tech University	\$16,043
BIQSFPFCOGAALL08B1 MRD	Cancer Treatment Research	SU	The Children's Hospital of Philadelphia	\$14,130
C80702	Cancer Treatment Research	SU	National Surgical Adjuvant Breast and Bowel Project	\$827
E2906	Cancer Treatment Research	SU	Eastern Cooperative Oncology Group	\$1,029
E7208	Cancer Treatment Research	SU	NRG Oncology Foundation, Inc.	\$568
George-Yr.2	Cancer Treatment Research	SU	National Surgical Adjuvant Breast and Bowel Project	\$11,865
HHSN261201400022C	Cancer Treatment Research	SU	TransGenex Nanobiotech, Inc.	\$15,678
N1048	Cancer Treatment Research	SU	National Surgical Adjuvant Breast and Bowel Project	\$95
PO-961902-RSUB	Cancer Treatment Research	SU	The Children's Hospital of Philadelphia	\$49,424
Prime Award # 1R1CA157477-1A1 Subaward # 2131(122347-1)	Cancer Treatment Research	SU	University of Pittsburgh	\$5,305
QB855030	Cancer Treatment Research	SU	University of Kansas Medical Center Research Institute	\$10,113
R01 CA175517	Cancer Treatment Research	SU		\$172,692
R01CA131080-05	Cancer Treatment Research	SU		\$25,622
R01CA136683	Cancer Treatment Research	SU		\$101,583
R01CA138541	Cancer Treatment Research	SU		\$4,730
R01CA152005	Cancer Treatment Research	SU		\$113,981
R01CA169300	Cancer Treatment Research	SU		\$301,480
R01CA172310	Cancer Treatment Research	SU	\$142,954	\$439,046

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01CA173056	Cancer Treatment Research	SU	University of Nebraska	\$42,857
R01CA188132	Cancer Treatment Research	SU		\$139,507
R01CA190860	Cancer Treatment Research	SU	\$155,855	\$253,349
R01CA195563	Cancer Treatment Research	SU	\$17,397	\$295,505
R03CA201960	Cancer Treatment Research	SU		\$30,232
R21CA176222	Cancer Treatment Research	SU		\$92,737
U10CA081920-12S3	Cancer Treatment Research	SU	\$117,775	\$792,097
U10CA180899	Cancer Treatment Research	SU	\$3,909,504	\$5,898,125
UFL-YR41EXT	Cancer Treatment Research	SU	National Surgical Adjuvant Breast and Bowel Project	\$53
UOFF-YR.1	Cancer Treatment Research	SU	NRG Oncology Foundation, Inc.	\$59,817
WU-15-373	Cancer Treatment Research	SU	Washington University	\$3,770
SubTotal - 93.395			\$4,426,327	\$9,827,322
93.396				
10-18004-99-01-G1	Cancer Biology Research	SU	H. Lee Moffitt Cancer Center & Research Institute	\$76,194
1R15CA179287-01A1/FAIN R15CA179287	Cancer Biology Research	SU		\$80,482
1R21CA178468-01A1	Cancer Biology Research	SU		\$123,733
25031-02-372	Cancer Biology Research	SU	The Wistar Institute	\$8,488
3003620523	Cancer Biology Research	SU	University of Michigan	\$12,189
5620329/85244569	Cancer Biology Research	SU	University of Southern California	\$10,633
5R05CA132977	Cancer Biology Research	SU		\$52,556
A000142356 / 14-007904 A2	Cancer Biology Research	SU	University of Massachusetts	\$357,124
MUSC13-066	Cancer Biology Research	SU	Medical University of South Carolina	\$2,816
R01 CA127636	Cancer Biology Research	SU		\$15,385
R01 CA137186	Cancer Biology Research	SU		\$188,303
R01 CA203565	Cancer Biology Research	SU		\$214,700
R01CA098799	Cancer Biology Research	SU	\$36,122	\$244,224
R01CA165284	Cancer Biology Research	SU	\$35,723	\$384,808

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01CA187152	Cancer Biology Research	SU		\$95,294
R15CA135513	Cancer Biology Research	SU		\$37,873
R21 CA194118	Cancer Biology Research	SU		\$125,198
R21CA178754	Cancer Biology Research	SU	\$21,546	\$185,486
R21CA179668-01A1	Cancer Biology Research	SU		\$163,477
R21CA199553	Cancer Biology Research	SU	\$26,557	\$138,376
ULRF 12-1505	Cancer Biology Research	SU	University of Louisville	\$68,348
SubTotal - 93.396			\$119,948	\$2,585,687
93.397				
1145413	Cancer Centers Support Grants	SU	Dana-Farber Cancer Institute	\$18,009
1P20CA192990-01	Cancer Centers Support Grants	SU		\$159,848
2015- 001272_2U54CA09	Cancer Centers Support Grants	SU	University of Puerto Rico	\$3,810
2016- 001243_U54CA096297	Cancer Centers Support Grants	SU	University of Puerto Rico	\$55,867
60039740UF	Cancer Centers Support Grants	SU	Northwestern University	\$66,972
P20CA192992	Cancer Centers Support Grants	SU		\$155,427
UFDSP00010548	Cancer Centers Support Grants	SU		\$7,415
SubTotal - 93.397				\$467,348
93.398				
F31CA159464	Cancer Research Manpower	SU		\$15,520
F31CA180522	Cancer Research Manpower	SU		\$32,572
F31CA183250	Cancer Research Manpower	SU		\$14,996
K08CA160824	Cancer Research Manpower	SU		\$144,872
K24 CA139570	Cancer Research Manpower	SU		\$10,720
K25CA149080	Cancer Research Manpower	SU		\$177,354
SubTotal - 93.398				\$396,034
93.399				
1R03CA171806-01A1	Cancer Control	SU		\$22,440
SubTotal - 93.399				\$22,440
93.433				

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
90AR5017	ACL National Institute on Disability, Independent Living, and Rehabilitation Research	SU		\$103,234
90IF0043-01-00	ACL National Institute on Disability, Independent Living, and Rehabilitation Research	SU		\$247,128
SubTotal - 93.433				\$350,362
93.516				
UB6 HP22825	Public Health Training Centers Program	SU		\$10,953
SubTotal - 93.516				\$10,953
93.536				
529-13-0046-00001	The Affordable Care Act Medicaid Incentives for Prevention of Chronic Disease Demonstration Project	SU	State of Texas, Health and Human Services Commission	\$10,371,577
SubTotal - 93.536			\$360,141	\$10,371,577
93.583				
2755-1	Refugee and Entrant Assistance Wilson/Fish Program	SU	Huntington Medical Research Institutes	\$24,187
SubTotal - 93.583				\$24,187
93.590				
LJ956	Community-Based Child Abuse Prevention Grants	SU		\$26,046
SubTotal - 93.590				\$26,046
93.610				
1C1CMS331-328-01-00	Health Care Innovation Awards (HCIA)	SU	Childrens Home Society of Florida	\$42,290
3098 FL 05	Health Care Innovation Awards (HCIA)	SU	American College of Cardiology	\$161,893
agr dtd 08-14-2015	Health Care Innovation Awards (HCIA)	SU	Wolfson Children's Hospital	\$77,087
RF0039-2012-002	Health Care Innovation Awards (HCIA)	SU	University of North Texas Health Science Center	\$558
SubTotal - 93.610				\$281,828
93.630				

STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
186000524036524	Developmental Disabilities Basic Support and Advocacy Grants	SU	Florida Developmental Disabilities Council, Inc.	\$897
SubTotal - 93.630				\$897
93.658				
18457022 -12	Foster Care Title IV-E	SU		\$102,571
AJ489 (ARRA)	Foster Care Title IV-E	SU		\$36,339
AJ490	Foster Care Title IV-E	SU		\$28,248
LJ928	Foster Care Title IV-E	SU		\$487
LJ960	Foster Care Title IV-E	SU	\$96,999	\$407,810
Original Sponsor Dept Children & Family Contract LJ96 UCF Ref 1845722-3	ARRA - Foster Care Title IV-E	SU		\$13,675
SubTotal - 93.658				\$96,999
93.701				
PO061A	Trans-NIH Recovery Act Research Support	SU	The Emmes Corporation	\$38,420
U01 NS62835	ARRA - Trans-NIH Recovery Act Research Support	SU	The Emmes Corporation	\$40,541
SubTotal - 93.701				\$78,961
93.718				
90RC004301	ARRA - Health Information Technology Regional Extension Centers Program	SU	\$7,148	\$47,255
90RC0046/01-12	ARRA - Health Information Technology Regional Extension Centers Program	SU		\$8,662
90RC0051/01	ARRA - Health Information Technology Regional Extension Centers Program	SU	Community Health Centers Alliance, Inc.	\$75,001
SubTotal - 93.718				\$7,148
93.719				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Contract No. EXD029	ARRA - Advance Interoperable Health Information Technology Services to Support Health Information Exchange	SU		\$41,327
SubTotal - 93.719				\$41,327
93.747				
UWF001 PRIME 90ET0434/01	Elder Abuse Prevention Interventions Program	SU	Poarch Band of Creek Indians	\$11,124
SubTotal - 93.747				\$11,124
93.761				
PRIME 90FP0011-01-01	Evidence-Based Falls Prevention Programs Financed Solely by Prevention and Public Health Funds (PPHF)	SU	Health Foundation of South Florida	\$26,201
SubTotal - 93.761				\$26,201
93.767				
COQFU	Childrens Health Insurance Program	SU		\$123,345
COQUN	Childrens Health Insurance Program	SU		\$506,638
MED147	Childrens Health Insurance Program	SU		\$579,424
SubTotal - 93.767				\$1,209,407
93.778				
1110850	Medical Assistance Program	SU		\$27,089
5820-1257-00-B	Medical Assistance Program	SU		\$42,413
MED152	Medical Assistance Program	SU		\$4,921
MED155	Medical Assistance Program	SU		\$1,327,128
SubTotal - 93.778				\$1,401,551
93.779				
dfsiol09MED168	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	SU		\$666,243
SubTotal - 93.779				\$666,243
93.837				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
0000793537	Cardiovascular Diseases Research	SU	Cedars-Sinai Medical Center	\$8,957
0005718F	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$101
0008802E	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$100,374
0009085D	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$302,088
00094674	Cardiovascular Diseases Research	SU	Brigham and Women's Hospital Research Administration	\$2,570
00101203	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$990
00108939	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$4,285 \$11,374
00109722	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$707
00122712	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$11
00122713	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$1,500 \$18,275
00125238	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$10,930
00126268	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$12,490
00126271	Cardiovascular Diseases Research	SU	University of Texas, Health Science Center at Houston	\$3,927
0805	Cardiovascular Diseases Research	SU	National Marrow Donor Program	\$870
135458	Cardiovascular Diseases Research	SU	Cincinnati Children's Hospital	\$61,209
1F31HL12328001	Cardiovascular Diseases Research	SU		\$2,075
1R01HL117241-01A1	Cardiovascular Diseases Research	SU		\$309,440
1R01HL123283-01	Cardiovascular Diseases Research	SU		\$423,188
1R01HL128411-01	Cardiovascular Diseases Research	SU		\$249,541

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R15HL121778-01A1	Cardiovascular Diseases Research	SU		\$168,709
1R21HL124486-01A1	Cardiovascular Diseases Research	SU		\$83,536
2001518460	Cardiovascular Diseases Research	SU	Johns Hopkins University	\$31
214000524037469	Cardiovascular Diseases Research	SU	RoosterBio, Inc.	\$29,487
29980SUB51980	Cardiovascular Diseases Research	SU	University of Vermont	\$10,581
415463-G	Cardiovascular Diseases Research	SU	University of Rochester	\$1,061
415767-G	Cardiovascular Diseases Research	SU	University of Rochester	\$1,506
4R00HL103840	Cardiovascular Diseases Research	SU		\$32,278
5050202	Cardiovascular Diseases Research	SU	University of North Carolina	\$42,042
5050202	Cardiovascular Diseases Research	SU	University of North Carolina, Chapel Hill	\$50,473
559908	Cardiovascular Diseases Research	SU	University of Pennsylvania	\$96,388
5R00HL109133-05	Cardiovascular Diseases Research	SU		\$180,642
5R01HL096640-06	Cardiovascular Diseases Research	SU		\$118,166
5R01HL102171-03	Cardiovascular Diseases Research	SU	\$28,601	\$252,832
5R01HL120954-03	Cardiovascular Diseases Research	SU		\$254,224
60039432 FLO	Cardiovascular Diseases Research	SU	Northwestern University	\$16,145
60040922UF	Cardiovascular Diseases Research	SU	Northwestern University	\$7,344
60045507	Cardiovascular Diseases Research	SU	The Ohio State University Research Foundation	\$44,907
BEST-CLI	Cardiovascular Diseases Research	SU	New England Research Institute	\$5,541

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CTSN/CCTRN LVAD	Cardiovascular Diseases Research	SU	Mount Sinai Medical Center	\$7,274
HHSN261201400028C	Cardiovascular Diseases Research	SU	TransGenex Nanobiotech, Inc.	\$19,507
K23 HL115673	Cardiovascular Diseases Research	SU		\$210,438
K99HL125805	Cardiovascular Diseases Research	SU		\$93,040
PO 1001468040	Cardiovascular Diseases Research	SU	The University of Iowa	\$21,458
R00 HL096830	Cardiovascular Diseases Research	SU		\$1,428
R00 HL098453	Cardiovascular Diseases Research	SU		\$149
R01 HL076803	Cardiovascular Diseases Research	SU		\$45,468
R01 HL121023	Cardiovascular Diseases Research	SU	\$111,969	\$213,079
R01HL033610	Cardiovascular Diseases Research	SU		\$768,854
R01HL048044-22	Cardiovascular Diseases Research	SU	Sanford-Burnham Medical Research Institute	\$16,603
R01HL056921	Cardiovascular Diseases Research	SU		\$521,826
R01HL070752-12A1	Cardiovascular Diseases Research	SU		\$286,553
R01HL076807	Cardiovascular Diseases Research	SU		\$181,244
R01HL098215	Cardiovascular Diseases Research	SU		\$377,990
R01HL105764	Cardiovascular Diseases Research	SU		\$228,480
R01HL120960	Cardiovascular Diseases Research	SU		\$109,898
R01HL122494	Cardiovascular Diseases Research	SU		\$329,113
R01HL126956	Cardiovascular Diseases Research	SU		\$463,357

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01HL128525	Cardiovascular Diseases Research	SU		\$364,083
R01HL128683	Cardiovascular Diseases Research	SU		\$33,065
R01HL130318	Cardiovascular Diseases Research	SU		\$109,855
R01HL130493	Cardiovascular Diseases Research	SU		\$38,816
R01HL132448	Cardiovascular Diseases Research	SU		\$21,056
R15HL112130	Cardiovascular Diseases Research	SU		\$8,859
R18HL112720	Cardiovascular Diseases Research	SU	\$35,147	\$873,154
R21HL121432	Cardiovascular Diseases Research	SU	\$91,488	\$190,875
R25HL103181	Cardiovascular Diseases Research	SU		\$50,760
R56 HL122064	Cardiovascular Diseases Research	SU		\$224,814
R56HL127175	Cardiovascular Diseases Research	SU		\$89,399
Site # 001116	Cardiovascular Diseases Research	SU	New York University	\$2,222
Subaward No. WSU14026 Prime Award: 1U01HL097889	Cardiovascular Diseases Research	SU	Wayne State University	\$10,229
T32HL083810	Cardiovascular Diseases Research	SU		\$232,922
U01 HL119178	Cardiovascular Diseases Research	SU	\$164,186	\$580,903
U01HL121842	Cardiovascular Diseases Research	SU	\$74,060	\$288,868
U10HL069301	Cardiovascular Diseases Research	SU	\$58,279	\$147,273
UM1HL087366	Cardiovascular Diseases Research	SU	\$51,464	\$658,346
W000727579	Cardiovascular Diseases Research	SU	University of Iowa	\$38,139

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
WU-13-59	Cardiovascular Diseases Research	SU	Washington University	\$73,498
SubTotal - 93.837			\$620,979	\$10,847,905
93.838				
00095815	Lung Diseases Research	SU	Johns Hopkins University	\$1,000
270721-01	Lung Diseases Research	SU	Creighton University	\$18,236
4R00HL122365	Lung Diseases Research	SU		\$157,628
5033950	Lung Diseases Research	SU	University of North Carolina	\$81,976
561756-Project 2	Lung Diseases Research	SU	University of Pennsylvania	\$550,514
5R01HL071609-10	Lung Diseases Research	SU		\$181,195
5R01HL091490-05	Lung Diseases Research	SU		\$40,520
615K160	Lung Diseases Research	SU	University of Wisconsin	\$339,716
6431SC	Lung Diseases Research	SU	University of California, San Francisco	\$13,595
7R37HL045967-22	Lung Diseases Research	SU		\$2,701
AGR00002184	Lung Diseases Research	SU	Exscien Corporaton	\$91,214
R01 HL103415	Lung Diseases Research	SU		\$17,742
R01 HL114907	Lung Diseases Research	SU	\$83,335	\$280,884
R01HL069064	Lung Diseases Research	SU		\$481,197
R01HL102033	Lung Diseases Research	SU		\$101,375
R01HL105932	Lung Diseases Research	SU		\$189,588
R01HL109025	Lung Diseases Research	SU		\$377,690
R01HL119802	Lung Diseases Research	SU		\$377,816
R56HL045967	Lung Diseases Research	SU		\$352,251
T35HL007489	Lung Diseases Research	SU		\$92,109
U01HL108712- 02/PO63351666	Lung Diseases Research	SU	Mayo Clinic Jacksonville	\$45,240
UF10134	Lung Diseases Research	SU		\$1,390
UFDSP00010264	Lung Diseases Research	SU		\$325,789
UFDSP00010265	Lung Diseases Research	SU		\$42,962

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 93.838			\$83,335	\$4,164,328
93.839				
110198100-7657971	Blood Diseases and Resources Research	SU	St. Jude Children's Research Hospital	\$50,491
1R01HL124078-01	Blood Diseases and Resources Research	SU		\$310,482
1R15HL126113-01A1	Blood Diseases and Resources Research	SU		\$91,338
2002004802	Blood Diseases and Resources Research	SU	Johns Hopkins University	\$37,310
2012-00702	Blood Diseases and Resources Research	SU	University of Illinois at Chicago	\$85,673
2014-03388	Blood Diseases and Resources Research	SU	University of Illinois at Chicago	\$126,238
23690-03-307	Blood Diseases and Resources Research	SU	The Wistar Institute	\$15,432
561310	Blood Diseases and Resources Research	SU	University of Pennsylvania	\$68,536
BD518283	Blood Diseases and Resources Research	SU	Sloan-Kettering Institute for Cancer Research	\$7,138
R01 HL095674	Blood Diseases and Resources Research	SU		\$14,111
R01 HL109442	Blood Diseases and Resources Research	SU		\$473,300
R01HL097088	Blood Diseases and Resources Research	SU		\$673,214
				\$612,128
SubTotal - 93.839			\$473,300	\$2,092,091
93.846				
0046813(126559-2)	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pittsburgh	\$12,933
102008618	Arthritis, Musculoskeletal and Skin Diseases Research	SU	Baylor College of Medicine	\$47,059
11-01242	Arthritis, Musculoskeletal and Skin Diseases Research	SU	New York University School of Medicine	\$2,076
1R15AR062331	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$54,099

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21AR064402	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$22,401
1R21AR064956	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$100,482
2R01AR044745-18	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$244,706
3048109493-16-029	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Kentucky	\$87,157
5033033	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of North Carolina	\$9,504
559436	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$12,634
5601089780	Arthritis, Musculoskeletal and Skin Diseases Research	SU	Baylor College of Medicine	\$42,383
560224	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$84,389
563196	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$124,443
564991	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$97,220
565354	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$33,051
566176	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$170,807
567538	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$71,529
9500300330	Arthritis, Musculoskeletal and Skin Diseases Research	SU	Boston University	\$1,613
FY2015-1137-FAU-1	Arthritis, Musculoskeletal and Skin Diseases Research	SU	Torrey Pines Institute for Molecular Studies	\$2,138

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
K01 AR066077	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$122,247
K08 AR064836	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$123,450
K23 AR061146	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$40,165
K23AR062099	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$118,561
PO 3311804	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Pennsylvania	\$37,352
R00AR257426	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$20,720
R01 AR044731	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$353,750
R01 AR049355A	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$21
R01 AR057422	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$40,295
R01 AR068424	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$279,371
R01AR040994	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$89,943
R01AR055899	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$388,724
R01AR056973	Arthritis, Musculoskeletal and Skin Diseases Research	SU	\$468,852	\$1,541,418
R01AR060209	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$244,044
R01AR060320	Arthritis, Musculoskeletal and Skin Diseases Research	SU	\$193,978	\$415,729

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AR061474	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$72,920
R01AR063795	Arthritis, Musculoskeletal and Skin Diseases Research	SU	\$190,061	\$375,764
R01AR064189	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$395,547
R01AR065479	Arthritis, Musculoskeletal and Skin Diseases Research	SU	\$51,803	\$396,882
R01AR065943	Arthritis, Musculoskeletal and Skin Diseases Research	SU	\$71,732	\$284,128
R01AR066082	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$341,971
R01AR069660-01	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$34,164
R21 AR063805	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$16,384
R21AR064949	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$146,852
R21AR065039	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$163,621
R21AR067381	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$164,894
R21AR069844	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$38,025
R21AR070660	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$12,791
R43AR067584	Arthritis, Musculoskeletal and Skin Diseases Research	SU	Sharklet Technologies	\$34,047
SR00002431	Arthritis, Musculoskeletal and Skin Diseases Research	SU	University of Maryland, Baltimore	\$26,740

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
T32AR007603	Arthritis, Musculoskeletal and Skin Diseases Research	SU		\$68,901
U54 AR052646	Arthritis, Musculoskeletal and Skin Diseases Research	SU	\$206,778	\$1,014,819
SubTotal - 93.846 93.847			\$1,183,204	\$8,624,864
000507158-001	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	University of Alabama at Birmingham	\$8,705
00119082	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Augusta University	\$34,454
10019799- 02/PO#0000149045	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	University of Utah	\$205,046
102098568	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Baylor College of Medicine	\$33,881
14105801	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Benaroya Research Institute at Virginia Mason Research Center	\$110,091
1K23DK091558	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$15,037
1SC1CA190505-01	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$388,779
1U01DK103266-01	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$220,818
1UC4DK095300-01	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$17,199,777	\$23,503,658
1UC4DK097835-01	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$4,042,064	\$9,592,505

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
20140508.2	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	University of North Carolina	\$1,406
250376	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Battelle, Pacific Northwest National Laboratory	\$178,692
28709-1	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Augusta University	\$18,154
28859-1	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Augusta University	\$107,010
3002707020	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Nemours Foundation	\$45,261
510193	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Augusta University	\$17
51504.2000556.669302	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Beckman Research Institute of the City of Hope	\$4,852
5R01DK098582	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$32,145
6119-1276-00-AL	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$476,856
6119-1276-00-AL	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$98,279
6163-1005-00-1	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$631,824
6163-1005-00-AU	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$20,458
7121sc / R01 DK058105	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	University of California, San Francisco	\$3,311

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
7R01DK094900-05	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$56,854
950686RSUB	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	The Children's Hospital of Philadelphia	\$11,206
DK095757	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$95,825
DP3 DK101120	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$463,035
F30DK105788	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$36,497
F31DK097956	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$43,395
F31DK104492	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$28,920
FY16.789.001	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	University of Colorado	\$27,207
IN-4684828-UF	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Indiana University	\$20,825
K01 DK085193	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$918
K01DK099617	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$112,203
K01DK105077	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$107,438

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
K08 DK089000	SU			\$33,658
NIH UC4 Grant	SU	University of Tennessee		\$202,147
OICB111041Z04A	SU	University of Louisville		\$14,056
OOS080225	SU	Kaiser Foundation Research Institute		\$4,502
OVT1D-002	SU	OneVax, LLC		\$2,146
PO# 206522	SU	The Jackson Laboratory		\$6,543
R01 DK047700	SU			\$41,796
R01 DK052356	SU			\$330,691
R01 DK056843	SU			\$58,860
R01 DK058614	SU			\$125,855
R01 DK065096	SU			\$1
R01 DK072398	SU			\$99

STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01 DK074656	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$121,001
R01 DK079879	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$368,310
R01 DK090115	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$203,531
R01 DK091443	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$34,332
R01 DK094244	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$279,495
R01 DK106718	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$355,240
R01DK045788	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$262,342
R01DK046635	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$163
R01DK073338	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$32,789	\$511,460
R01DK074867	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$406,006
R01DK080706	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$253,245
R01DK080714	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$281,996

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01DK081413	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$348,655
R01DK082680	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$1,587
R01DK083389	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$1,597
R01DK088892	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$136,360
R01DK091658	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$345,430
R01DK091710	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$170,187
R01DK092062	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$72,543
R01DK092311	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$339,480
R01DK094729	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$97,952
R01DK095757	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$201,669
R01DK097847	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$371,894
R01DK098589	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$413,314

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01DK099276	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$264,264
R01DK099334	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$43,704	\$412,049
R01DK100654	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$94,518	\$506,404
R01DK105916	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$256,404
R01DK106112	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$33,424
R01DK106191	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$39,447
R01DK107798	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$126,139
R01DK109560	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$37,137
R03 DK100732	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$7,827	\$33,407
R03DK098460	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$67,298
R18 DK082374	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$3
R56 DK088892	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$96,459

**STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R56 DK101994	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$123,031
R56DK105173	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$103,743
RES508627	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Case Western Reserve University	\$6,318
RES509278	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Case Western Reserve University	\$30
RES510031	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Case Western Reserve University	\$107,364
STOPP-T2D/TODAY	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	George Washington University	\$6,088
Subaward #: 20120802- 2.0 Prime: 1R03DK097444-01	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Eastern Michigan University	\$6,313
Subaward No. WSU14091 Prime: 1R21DK100760	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	Wayne State University	\$8,572
Subaward WU-16-245	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	The Washington University	\$3,205
T32 DK104721	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$47,130
T32DK074367	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$185,242
T32DK094789	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$69,160

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
TN Capitated Reim	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$4,165
U01DK082189	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$25,092
U01DK085461	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$482,662
U01DK094523	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$554,430
U01DK108320	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$97,367
UC4 DK104194	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$148,756	\$660,642
UC4 DK108132	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$63,567	\$205,623
UC4DK097835	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$2,390,022	\$13,347,886
UC4DK100238	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$1,036,601	\$3,379,754
UC4DK104208	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$572,802	\$869,040
UC4DK104216	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU	\$479,774	\$592,413
UC4DK106955	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$4,517

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UC4DK106993	Diabetes, Digestive, and Kidney Diseases Extramural Research	SU		\$53,014
SubTotal - 93.847			\$26,144,346	\$65,916,796
93.849				
2000521317	Kidney Diseases, Urology and Hematology Research	SU	Johns Hopkins University	\$2,541
R37DK049108	Kidney Diseases, Urology and Hematology Research	SU		\$119,245
SubTotal - 93.849				\$121,786
93.853				
01028180	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Beth Israel Deaconess Medical Center	\$12,044
077598-02UFL	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Electrical Geodesics, Inc.	\$56,474
14-522	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Arizona State University	\$73,517
15-592	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Arizona State University	\$79,523
1R01NS086088-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$210,656
1R01NS090962-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$291,626
1R01NS095563-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$6,450	\$133,187

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R21NS078517-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$33,991
1R21NS088923-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$220,685
1R21NS089851-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$90,299
1R21NS094087-01	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$50,937
1R24NS086554	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$242,274
1RO1NS055193	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$196,610
2001596907	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Johns Hopkins University	\$58,435
204000524037036	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Virtici, LLC	\$71,244
2R01NS073899-06	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$195,406
36515338	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of California, San Diego	\$3,673

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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
4(GG006326-03)	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Columbia County School District	\$101
5001810-4	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Boston College	\$27,113
52664910	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of Southern California	\$2,820
5R01NS019814-30	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$438,475
5R01NS048501-10	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$168,649
5R01NS050452	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$229,164
5R01NS071956-05	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$594,597
5R01NS072114-05	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$139,017
5R01NS076308-03	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$128,190
60036745 USF	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Northwestern University	\$34,056

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
6143-1062-00-B	SU			\$16,844
65336234	SU	University of Southern California		\$29,590
662706	SU	University of Miami		\$1,569
752238	SU	University of Washington		\$418
7934SC	SU	University of California, San Francisco		\$41,927
99-705	SU	Rutgers University		\$8,939
A08082 (M10A10558)	SU	Yale University		\$36,555
AGR DTD 09-29-2015	SU	Medosome Biotec, LLC		\$75,111
F31NS086441	SU			\$32,936
F32 NS095620	SU			\$39,525

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
K08 NS067024	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$151,488
N000936921	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of Minnesota	\$480
N003439217	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of Minnesota	\$3,231
N004631404	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of Minnesota	\$8,111
P003009501	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of Minnesota	\$51,656
P01NS058901	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$359,234	\$1,338,612
R00 NS087104	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$194,294
R01 NS046400	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$147,333
R01 NS052318	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$221,414
R01 NS054025	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$244,112

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01 NS065849	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$210,965
R01 NS067037	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$104,337
R01 NS069574	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$1,340
R01 NS073346	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$9,330	\$145,101
R01 NS080180	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$314,993
R01 NS082244	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$52,652	\$349,306
R01 NS083564	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$153,579
R01 NS086456	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$261,208
R01 NS091542	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$221,103
R01 NS092788	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$287,181

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01NS052233	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$208,805	\$357,229
R01NS058487	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$206,391
R01NS061914	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$335,757
R01NS066340	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$163,526
R01NS071122	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$228,531
R01NS073899	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$254,821
R01NS075012	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$275,049
R01NS079655	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$152,253
R01NS080929	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$104,078	\$333,033
R01NS082386	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$501,911

**STATE OF FLORIDA
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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01NS082672	SU			\$333,644
R01NS083673	SU			\$268,859
R01NS085152	SU			\$167,383
R01NS089622	SU			\$270,065
R01NS093909	SU			\$176,124
R03NS090184	SU			\$61,169
R15NS066339	SU			\$83,268
R15NS080155	SU			\$8,680
R15NS084293	SU			\$117,892
R15NS090043	SU			\$47,790

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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21 NS083006	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$42,930
R21 NS085455	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$196,143
R21 NS087346	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$205,395
R21 NS091435	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$218,184
R21 NS091686	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$42,663
R21 NS091866	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$155,711
R21 NS093400	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$136,116
R21 NS093695	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$183,533
R21NS080779	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$69,795
R21NS081356	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$17,744

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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21NS083031	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$18,922
R21NS088835	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$155,023
R21NS088839	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$136,983
R21NS088866	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$159,849
R21NS090106	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$183,788
R21NS093239	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$160,759
R21NS094946	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$77,770
R21NS096330	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$16,746
R21NS096647	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$25,930
R25NS076414	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$201,107

**STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R37 NS040389	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	\$29,344	\$473,907
R43AT008333-01A1	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	Natura Therapeutics, Inc.	\$34,809
R56NS091146	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$181,739
SC001-0000000783	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	The CS Draper Laboratories, Inc.	\$309
T32NS045551	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$18,035
T32NS082168	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$148,776
U54NS064808-10 &10S1	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU		\$7,625
UWSC7775/BPO-7253	Extramural Research Programs in the Neurosciences and Neurological Disorders	SU	University of Washington	\$94,448
SubTotal - 93.853			\$769,893	\$16,184,135
93.855				
0000820162	Allergy, Immunology and Transplantation Research	SU	Fred Hutchinson Cancer Research Center	\$45,102
0000834486	Allergy, Immunology and Transplantation Research	SU	Fred Hutchinson Cancer Research Center	\$159,319
0002.5061105	Allergy, Immunology and Transplantation Research	SU	Harvard University	\$2,843

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
000855182	Allergy, Immunology and Transplantation Research	SU	Fred Hutchinson Cancer Research Center	\$13,722
02/01/2016GRT11832	Allergy, Immunology and Transplantation Research	SU	Mycosynthetix, Inc.	\$43,139
113298	Allergy, Immunology and Transplantation Research	SU	Brigham and Women's Hospital Research Administration	\$15,230
1188405	Allergy, Immunology and Transplantation Research	SU	Dana-Farber Cancer Institute	\$5,658
1238305	Allergy, Immunology and Transplantation Research	SU	Dana-Farber Cancer Institute	\$61,013
149843.5040511.0307	Allergy, Immunology and Transplantation Research	SU	Harvard Medical School	\$93
15-008536 B00	Allergy, Immunology and Transplantation Research	SU	University of Massachusetts	\$24,788
1K22AI112585	Allergy, Immunology and Transplantation Research	SU		\$171,278
1R01AI080626-01A2	Allergy, Immunology and Transplantation Research	SU		\$34,233
1R01AI103158-01	Allergy, Immunology and Transplantation Research	SU	\$103,405	\$380,334
1R01AI109843	Allergy, Immunology and Transplantation Research	SU	\$80,406	\$502,037
1R01AI119178	Allergy, Immunology and Transplantation Research	SU	\$44,870	\$630,922
1R03AI09759101A1	Allergy, Immunology and Transplantation Research	SU		\$495
1R15AI10388001A1	Allergy, Immunology and Transplantation Research	SU		\$72,884
1R15AI11210-01A1	Allergy, Immunology and Transplantation Research	SU		\$40,599

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R1AI9921-1A1	Allergy, Immunology and Transplantation Research	SU	\$96,163	\$336,925
1R21AI098098- 02REVIS	Allergy, Immunology and Transplantation Research	SU		\$1,259
1R21AI103673-01	Allergy, Immunology and Transplantation Research	SU		\$46,683
1R21AI103715-01A1	Allergy, Immunology and Transplantation Research	SU		\$106,547
1R21AI105324-01	Allergy, Immunology and Transplantation Research	SU		\$68,257
1R21AI107845-01	Allergy, Immunology and Transplantation Research	SU		\$11,815
1R21AI109389-02	Allergy, Immunology and Transplantation Research	SU		\$151,521
1R21AI117013-01A1	Allergy, Immunology and Transplantation Research	SU		\$33,905
1R21AI117479-01A1	Allergy, Immunology and Transplantation Research	SU		\$14,905
1R21AI119835-01	Allergy, Immunology and Transplantation Research	SU	\$59,051	\$124,960
1R21AI122326-01	Allergy, Immunology and Transplantation Research	SU	\$20,709	\$43,288
1R56AI101072- 01A1Rev	Allergy, Immunology and Transplantation Research	SU		\$21,757
1R56AI111974	Allergy, Immunology and Transplantation Research	SU		\$647,031
2000990840	Allergy, Immunology and Transplantation Research	SU	Johns Hopkins University	\$46,865
203-2376/R01AI102747	Allergy, Immunology and Transplantation Research	SU	Duke University	\$72,986

STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2033553	Allergy, Immunology and Transplantation Research	SU	Duke University	\$149,272
23813-74-373	Allergy, Immunology and Transplantation Research	SU	La Jolla Institute for Allergy & Immunology	\$37,051
2R01AI045545	Allergy, Immunology and Transplantation Research	SU		\$422,923
4-01862	Allergy, Immunology and Transplantation Research	SU	Brandeis University	\$11,446
4500001848	Allergy, Immunology and Transplantation Research	SU	Boston University Medical Campus	\$34,799
4R01AI064478-10	Allergy, Immunology and Transplantation Research	SU		\$333,643
4R33AI105977-03	Allergy, Immunology and Transplantation Research	SU		\$218,476
5079-01	Allergy, Immunology and Transplantation Research	SU	Health Research, Inc.	\$32,189
583K170	Allergy, Immunology and Transplantation Research	SU	University of Wisconsin	\$17,463
5F32AI112271-02	Allergy, Immunology and Transplantation Research	SU		\$38,063
5R01AI023338-29	Allergy, Immunology and Transplantation Research	SU		\$310,957
5R01AI057559-09	Allergy, Immunology and Transplantation Research	SU		\$11,588
5R01AI094973-05	Allergy, Immunology and Transplantation Research	SU		\$195,802
5R01AI099493	Allergy, Immunology and Transplantation Research	SU		\$345,542
5R01AI117017-02	Allergy, Immunology and Transplantation Research	SU		\$121,656
				\$693,915

**STATE OF FLORIDA
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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
5R21AI103302-02	Allergy, Immunology and Transplantation Research	SU		\$100,426
5R21AI103664-02	Allergy, Immunology and Transplantation Research	SU	\$11,080	\$59,728
5R21AI107455-02	Allergy, Immunology and Transplantation Research	SU		\$134,823
5R21AI109530-02	Allergy, Immunology and Transplantation Research	SU		\$254,797
5R21AI119787-02	Allergy, Immunology and Transplantation Research	SU	\$75,096	\$189,973
5R33AI082693	Allergy, Immunology and Transplantation Research	SU	\$37,059	\$67,095
60042254	Allergy, Immunology and Transplantation Research	SU	The Ohio State University Research Foundation	\$5,469
600521133	Allergy, Immunology and Transplantation Research	SU	The Ohio State University Research Foundation	\$168,733
61059807-116277	Allergy, Immunology and Transplantation Research	SU	Stanford University	\$41,917
664154; PO MS44079	Allergy, Immunology and Transplantation Research	SU	University of Miami	\$2,773
710-9105	Allergy, Immunology and Transplantation Research	SU	Miriam Hospital	\$95,850
7R01AI069313-07	Allergy, Immunology and Transplantation Research	SU		\$135,826
7R01AI083253	Allergy, Immunology and Transplantation Research	SU	\$34,666	\$246,389
820368AD	Allergy, Immunology and Transplantation Research	SU	Nationwide Childrens Hospital	\$63,871
AGR DTD 05-02-2016	Allergy, Immunology and Transplantation Research	SU	Medosome Biotec, LLC	\$15,107

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FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
AGR00002175	Allergy, Immunology and Transplantation Research	SU	Meso Scale Diagnostics, LLC	\$21,678
AGRDTD09-18-2014	Allergy, Immunology and Transplantation Research	SU	Fox Chase Chemical Diversity Center, Inc.	\$234,007
BLOOMAGR2274	Allergy, Immunology and Transplantation Research	SU	Editas Medicine	\$56,549
F32 AI106559	Allergy, Immunology and Transplantation Research	SU		\$13,446
FY14ITN111	Allergy, Immunology and Transplantation Research	SU	Benaroya Research Institute at Virginia Mason Research Center	\$6,967
FY15109805	Allergy, Immunology and Transplantation Research	SU	Benaroya Research Institute at Virginia Mason Research Center	\$96,430
FY15ITN139	Allergy, Immunology and Transplantation Research	SU	Benaroya Research Institute at Virginia Mason Research Center	\$65,678
FY15ITN155	Allergy, Immunology and Transplantation Research	SU	Benaroya Research Institute at Virginia Mason Research Center	\$17,197
FY2015-1138-USF-1	Allergy, Immunology and Transplantation Research	SU	Torrey Pines Institute for Molecular Studies	\$36,793
GB10185 151057	Allergy, Immunology and Transplantation Research	SU	University of Virginia	\$4,375
H004942301	Allergy, Immunology and Transplantation Research	SU	University of Minnesota	\$44,007
K00 AI095302	Allergy, Immunology and Transplantation Research	SU		\$11,214
K08AI104773	Allergy, Immunology and Transplantation Research	SU		\$175,768
K08AI116980	Allergy, Immunology and Transplantation Research	SU		\$23,759
M22-TA-032-0907-3	Allergy, Immunology and Transplantation Research	SU	Institute for Clinical Research, Inc.	\$35,624

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
M33-UF-037-0910-4	Allergy, Immunology and Transplantation Research	SU	Institute for Clinical Research, Inc.	\$5,085
MMV 09/000107	Allergy, Immunology and Transplantation Research	SU	Medicines for Malaria Ventures	\$169,692
MUSC15-057	Allergy, Immunology and Transplantation Research	SU	Medical University of South Carolina	\$4,657
P01AI042288	Allergy, Immunology and Transplantation Research	SU		\$1,194,559
P01AI074805	Allergy, Immunology and Transplantation Research	SU		\$44,970
PO# P0038794	Allergy, Immunology and Transplantation Research	SU	University of Idaho	\$4,544
PO#0000791276	Allergy, Immunology and Transplantation Research	SU	Fred Hutchinson Cancer Research Center	\$27,979
R01 AI034276	Allergy, Immunology and Transplantation Research	SU		\$46,074
R01 AI048633	Allergy, Immunology and Transplantation Research	SU	\$4,610	\$18,865
R01 AI051390	Allergy, Immunology and Transplantation Research	SU		\$412,226
R01 AI055560	Allergy, Immunology and Transplantation Research	SU		\$665
R01 AI079014	Allergy, Immunology and Transplantation Research	SU		\$28,603
R01 AI080607	Allergy, Immunology and Transplantation Research	SU		\$333,116
R01 AI090802	Allergy, Immunology and Transplantation Research	SU		\$468,608
R01 AI093370	Allergy, Immunology and Transplantation Research	SU		\$430,750

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01 AI093372	Allergy, Immunology and Transplantation Research	SU		\$297,800
R01 AI097405	Allergy, Immunology and Transplantation Research	SU	\$120,014	\$423,610
R01 AI108407	Allergy, Immunology and Transplantation Research	SU		\$313,968
R01AI023007	Allergy, Immunology and Transplantation Research	SU	\$47,135	\$130,467
R01AI044033	Allergy, Immunology and Transplantation Research	SU		\$66,949
R01AI045050	Allergy, Immunology and Transplantation Research	SU		\$373,510
R01AI056289	Allergy, Immunology and Transplantation Research	SU		\$448,485
R01AI058150	Allergy, Immunology and Transplantation Research	SU		\$5,197
R01AI067846	Allergy, Immunology and Transplantation Research	SU		\$283,381
R01AI079150	Allergy, Immunology and Transplantation Research	SU		\$417
R01AI081977	Allergy, Immunology and Transplantation Research	SU		\$412
R01AI087734	Allergy, Immunology and Transplantation Research	SU		\$118,228
R01AI089885	Allergy, Immunology and Transplantation Research	SU	\$104,374	\$274,666
R01AI092120	Allergy, Immunology and Transplantation Research	SU		\$68,521
R01AI093348	Allergy, Immunology and Transplantation Research	SU		\$513,516

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01AI097376	Allergy, Immunology and Transplantation Research	SU	\$45,695	\$159,711
R01AI099094-01A1	Allergy, Immunology and Transplantation Research	SU		\$364,424
R01AI100987	Allergy, Immunology and Transplantation Research	SU		\$342,614
R01AI103348	Allergy, Immunology and Transplantation Research	SU	\$277,537	\$400,681
R01AI110606	Allergy, Immunology and Transplantation Research	SU		\$12,699
R01AI111970	Allergy, Immunology and Transplantation Research	SU	\$135,561	\$742,607
R01AI112680	Allergy, Immunology and Transplantation Research	SU		\$164,268
R01AI114703	Allergy, Immunology and Transplantation Research	SU		\$8,489
R01AI116770	Allergy, Immunology and Transplantation Research	SU		\$139,782
R01AI116892	Allergy, Immunology and Transplantation Research	SU		\$559,646
R01AI118999	Allergy, Immunology and Transplantation Research	SU		\$201,489
R01AI121430	Allergy, Immunology and Transplantation Research	SU	\$8,534	\$79,119
R01AI123244	Allergy, Immunology and Transplantation Research	SU		\$166,819
R01AI125623	Allergy, Immunology and Transplantation Research	SU		\$5,178
R03AI101675	Allergy, Immunology and Transplantation Research	SU		\$357

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R03AI103750	Allergy, Immunology and Transplantation Research	SU		\$10,932
R03AI112854	Allergy, Immunology and Transplantation Research	SU		\$66,409
R03AI117298	Allergy, Immunology and Transplantation Research	SU		\$53,321
R03AI124017	Allergy, Immunology and Transplantation Research	SU		\$15,779
R15AI120882	Allergy, Immunology and Transplantation Research	SU		\$125,550
R21 AI101864	Allergy, Immunology and Transplantation Research	SU		\$104,879
R21 AI115218	Allergy, Immunology and Transplantation Research	SU		\$137,614
R21AI102560-01A1	Allergy, Immunology and Transplantation Research	SU		\$191,703
R21AI105506	Allergy, Immunology and Transplantation Research	SU		\$67,632
R21AI107845	Allergy, Immunology and Transplantation Research	SU		\$38,745
R21AI109469	Allergy, Immunology and Transplantation Research	SU		\$215,712
R21AI111250	Allergy, Immunology and Transplantation Research	SU		\$123,036
R21AI112382	Allergy, Immunology and Transplantation Research	SU		\$145,843
R21AI112492	Allergy, Immunology and Transplantation Research	SU		\$266,428
R21AI117457	Allergy, Immunology and Transplantation Research	SU		\$89,010

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R21AI119043	Allergy, Immunology and Transplantation Research	SU	\$126,216	\$202,348
R21AI119530	Allergy, Immunology and Transplantation Research	SU		\$230,636
R21AI119597	Allergy, Immunology and Transplantation Research	SU		\$3,973
R21AI119773	Allergy, Immunology and Transplantation Research	SU	\$39,938	\$170,257
R21AI120195	Allergy, Immunology and Transplantation Research	SU		\$63,271
R21AI121745	Allergy, Immunology and Transplantation Research	SU		\$12,177
R21AI122338	Allergy, Immunology and Transplantation Research	SU		\$82,745
R21AI123933	Allergy, Immunology and Transplantation Research	SU		\$13,024
R21AI125999	Allergy, Immunology and Transplantation Research	SU		\$4,761
R21AI126583	Allergy, Immunology and Transplantation Research	SU		\$8,274
R37 AI028571	Allergy, Immunology and Transplantation Research	SU		\$49,978
R41AI120351	Allergy, Immunology and Transplantation Research	SU	Smart BioMolecules Inc.	\$83,425
R56 AI108434	Allergy, Immunology and Transplantation Research	SU		\$2,128
R56AI105099-01A1	Allergy, Immunology and Transplantation Research	SU		\$177,000
R56AI123144	Allergy, Immunology and Transplantation Research	SU		\$105,225

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R988533	Allergy, Immunology and Transplantation Research	SU	SUNY University at Buffalo	\$18,905
Subaward #: 108973 Prime Award #:1R01AI104344-01A1	Allergy, Immunology and Transplantation Research	SU	Brigham and Womens Hospital	\$39,186
Subaward #665827, PRIME 5P30A1073961- 09	Allergy, Immunology and Transplantation Research	SU	University of Miami	\$19,188
Subaward 22206060	Allergy, Immunology and Transplantation Research	SU		\$148,750
T190633	Allergy, Immunology and Transplantation Research	SU	Emory University	\$34,982
T32AI007110	Allergy, Immunology and Transplantation Research	SU		\$193,550
T341879	Allergy, Immunology and Transplantation Research	SU	Emory University	\$13,640
T575109	Allergy, Immunology and Transplantation Research	SU	Emory University	\$7,281
WFUHS110466	Allergy, Immunology and Transplantation Research	SU	Wake Forest University Health Sciences	\$28,182
SubTotal - 93.855			\$1,927,418	\$22,737,211
93.856				
1550	Microbiology and Infectious Diseases Research	SU	Dartmouth College	\$25,418
1551	Microbiology and Infectious Diseases Research	SU	Dartmouth College	\$7,243
SubTotal - 93.856				\$32,661
93.859				
0000838319	Biomedical Research and Research Training	SCC/ SU	Fred Hutchinson Cancer Research Center	\$27,633
0000838324	Biomedical Research and Research Training	SCC/ SU	Fred Hutchinson Cancer Research Center	\$19,112
0000838325	Biomedical Research and Research Training	SCC/ SU	Fred Hutchinson Cancer Research Center	\$17,175

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
0000838326	Biomedical Research and Research Training	SCC/ SU	Fred Hutchinson Cancer Research Center	\$14,078
0000838331	Biomedical Research and Research Training	SCC/ SU	Fred Hutchinson Cancer Research Center	\$275,062
0026332 (120609-3)	Biomedical Research and Research Training	SCC/ SU	University of Pittsburgh	\$135,980
0038664 (127701-1)	Biomedical Research and Research Training	SCC/ SU	University of Pittsburgh	\$144,627
0040242	Biomedical Research and Research Training	SCC/ SU	University of Pittsburgh	\$19,068
0160 G SB206; PRIME 5R01GM105033-02	Biomedical Research and Research Training	SCC/ SU	University of California, Los Angeles	\$65,764
080-02000-S19501	Biomedical Research and Research Training	SCC/ SU	Thomas Jefferson University	\$24,481
1002700-FLST	Biomedical Research and Research Training	SCC/ SU	Oregon Health & Science University	\$16,087
112158010-7660747	Biomedical Research and Research Training	SCC/ SU	St. Jude Children's Research Hospital	\$70,895
1R01GM086707-05	Biomedical Research and Research Training	SU		\$33,462
1R01GM10251501	Biomedical Research and Research Training	SU		\$109,584
1R01GM107172	Biomedical Research and Research Training	SU		\$240,284
1R01GM112652-01A1	Biomedical Research and Research Training	SU		\$158,348
1R01GM115556-01A1	Biomedical Research and Research Training	SU		\$1,091
1R01GM118775-01	Biomedical Research and Research Training	SU		\$35,376
1R01GM118896-01	Biomedical Research and Research Training	SU		\$392
1R15GM102714-01	Biomedical Research and Research Training	SU		\$132,674
1R15GM107864	Biomedical Research and Research Training	SU		\$92,269
1R15GM109254-01A1	Biomedical Research and Research Training	SU		\$66,006

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
1R15GM109404	Biomedical Research and Research Training	SU		\$66,841
1R15GM117559-01	Biomedical Research and Research Training	SU		\$54,622
1R21GM10794201A1	Biomedical Research and Research Training	SU		\$161,843
1R25GM107777-01	Biomedical Research and Research Training	SU		\$364,490
1R25GM116754-01	Biomedical Research and Research Training	SU		\$260,621
1SC1CA161676-01A1	Biomedical Research and Research Training	SU		\$142,873
1SC1GM092778-01A1	Biomedical Research and Research Training	SU		\$58,239
1SC1GM116724-01	Biomedical Research and Research Training	SU		\$59,730
1SC2HH76043- 01/FAIN# SC2HD076043	Biomedical Research and Research Training	SU		\$3,614
1SC3GM084827-01A1	Biomedical Research and Research Training	SU		\$29,118
1SC3GM096903-01	Biomedical Research and Research Training	SU		\$53,564
1SC3GM096948-01A1	Biomedical Research and Research Training	SU		\$64,883
1T34GM110517	Biomedical Research and Research Training	SU		\$182,326
217735	Biomedical Research and Research Training	SCC/ SU	Fred Hutchinson Cancer Research Center	\$16,127
225631	Biomedical Research and Research Training	SCC/ SU	Massachusetts General Hospital	\$103,283
2R01GM081425-06A1	Biomedical Research and Research Training	SU		\$276,211
2R15GM097723-02	Biomedical Research and Research Training	SU		\$84,128
2R25GM061347	Biomedical Research and Research Training	SU		\$857,247
2R44GM084520-03	Biomedical Research and Research Training	SCC/ SU	Kytaro Inc	\$20,565

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2T34GM083688	Biomedical Research and Research Training	SU		\$167,708
3003801915	Biomedical Research and Research Training	SCC/ SU	University of Michigan	\$177,315
402137	Biomedical Research and Research Training	SCC/ SU	Brandeis University	\$55,045
402254	Biomedical Research and Research Training	SCC/ SU	Brandeis University	\$82,882
4R00GM106414-03 (5R00GM106414)	Biomedical Research and Research Training	SU		\$91,767
4R37GM055425 (5R37GM055425)	Biomedical Research and Research Training	SU		\$198,904
500420-78050	Biomedical Research and Research Training	SCC/ SU	Northeastern University	\$92,793
5103455	Biomedical Research and Research Training	SCC/ SU	University of North Carolina	\$63,624
5-20649	Biomedical Research and Research Training	SCC/ SU	The Scripps Research Institute	\$2,360
5-20767	Biomedical Research and Research Training	SCC/ SU	The Scripps Research Institute	\$66,045
5R01GM097270-05	Biomedical Research and Research Training	SU		\$168,260
5R01GM098777-04	Biomedical Research and Research Training	SU		\$30,832
5R25GM050083- 13/Sub#664023	Biomedical Research and Research Training	SCC/ SU	University of Miami	\$33,571
5R37GM041574	Biomedical Research and Research Training	SU		\$359,174
603K411	Biomedical Research and Research Training	SCC/ SU	University of Wisconsin	\$45,283
63016026-01	Biomedical Research and Research Training	SU		\$22,405
66100920514-UFL	Biomedical Research and Research Training	SCC/ SU	University of Mississippi	\$1,842
7R01GM054226-14	Biomedical Research and Research Training	SU		\$174,636
7R21GM101719-03	Biomedical Research and Research Training	SU		\$210,751
			\$71,593	
			\$59,516	

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
7SC2CA182842-04	Biomedical Research and Research Training	SU		\$68,213
A1243	Biomedical Research and Research Training	SCC/ SU	Rensselaer Polytechnic Institute	\$65,524
AGR DTD 08-01-2014	Biomedical Research and Research Training	SCC/ SU	Foundation for Applied Molecular Evolution, Inc.	\$87,373
Agreement #4X233, PRIME HHSN261200800001E	Biomedical Research and Research Training	SCC/ SU	Leidos Biomedical Research Inc	\$44,871
F30GM119285	Biomedical Research and Research Training	SU		\$6,210
F32GM115015	Biomedical Research and Research Training	SU		\$37,333
G-8697-1	Biomedical Research and Research Training	SCC/ SU	Colorado State University	\$67,621
K08GM106143	Biomedical Research and Research Training	SU		\$121,202
K23 GM102697	Biomedical Research and Research Training	SU		\$151,657
KK1405	Biomedical Research and Research Training	SCC/ SU	University of California, Santa Barbara	\$71,780
P50 GM111152	Biomedical Research and Research Training	SU		\$2,458,564
P50GM111152	Biomedical Research and Research Training	SU		\$183,835
R01 GM059969	Biomedical Research and Research Training	SU	\$207,443	\$397,869
R01 GM070641	Biomedical Research and Research Training	SU	\$35,772	\$258,167
R01 GM082946	Biomedical Research and Research Training	SU		\$485,003
R01 GM086570	Biomedical Research and Research Training	SU		\$50,186
R01 GM087485	Biomedical Research and Research Training	SU		\$118,843
R01 GM093036	Biomedical Research and Research Training	SU		\$88,755
R01 GM093116	Biomedical Research and Research Training	SU		\$2,025

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01 GM097502	Biomedical Research and Research Training	SU	\$76,082	\$76,082
R01 GM097531	Biomedical Research and Research Training	SU		\$312,112
R01 GM104481	Biomedical Research and Research Training	SU	\$276,613	\$447,143
R01 GM105409	Biomedical Research and Research Training	SU		\$261,473
R01 GM105893	Biomedical Research and Research Training	SU		\$280,288
R01 GM114290	Biomedical Research and Research Training	SU		\$345,975
R01GM030598	Biomedical Research and Research Training	SU		\$77,501
R01GM040586	Biomedical Research and Research Training	SU		\$180,413
R01GM057481	Biomedical Research and Research Training	SU	\$1,937	\$152,635
R01GM057498	Biomedical Research and Research Training	SU		\$262,262
R01GM058187	Biomedical Research and Research Training	SU		\$208,793
R01GM065268	Biomedical Research and Research Training	SU		\$2,722
R01GM072562	Biomedical Research and Research Training	SU		\$453,261
R01GM073039	Biomedical Research and Research Training	SU		\$273,321
R01GM073120	Biomedical Research and Research Training	SU		\$59,172
R01GM079359	Biomedical Research and Research Training	SU		\$332,035
R01GM081382	Biomedical Research and Research Training	SU		\$64,132
R01GM083192	Biomedical Research and Research Training	SU	\$3,466	\$26,560
R01GM083198	Biomedical Research and Research Training	SU	\$221,785	\$441,040

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01GM083337	Biomedical Research and Research Training	SU		\$95,905
R01GM086892	Biomedical Research and Research Training	SU		\$30,767
R01GM088187	Biomedical Research and Research Training	SU		\$499,923
R01GM093271	Biomedical Research and Research Training	SU		\$11,538
R01GM094424	Biomedical Research and Research Training	SU	\$21,285	\$25,889
R01GM099604	Biomedical Research and Research Training	SU		\$119,552
R01GM099723	Biomedical Research and Research Training	SU		\$163,329
R01GM099871	Biomedical Research and Research Training	SU		\$299,873
R01GM102115	Biomedical Research and Research Training	SU		\$258,364
R01GM102227	Biomedical Research and Research Training	SU	\$101,885	\$222,471
R01GM102486	Biomedical Research and Research Training	SU	\$42,916	\$294,232
R01GM103604	Biomedical Research and Research Training	SU	\$140,363	\$240,480
R01GM106174	Biomedical Research and Research Training	SU		\$257,427
R01GM107172	Biomedical Research and Research Training	SU		\$30,946
R01GM107227	Biomedical Research and Research Training	SU	\$152,324	\$292,000
R01GM108753	Biomedical Research and Research Training	SU		\$120,442
R01GM109459	Biomedical Research and Research Training	SU	\$210,439	\$383,030
R01GM109524	Biomedical Research and Research Training	SU		\$583,394
R01GM109645	Biomedical Research and Research Training	SU		\$312,076

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01GM110077	Biomedical Research and Research Training	SU		\$205,546
R01GM110240	Biomedical Research and Research Training	SU		\$90,274
R01GM111886	Biomedical Research and Research Training	SU		\$251,661
R01GM113945	Biomedical Research and Research Training	SU		\$260,291
R01GM115854	Biomedical Research and Research Training	SU	\$20,072	\$218,578
R01GM117102	Biomedical Research and Research Training	SU		\$151,998
R01GM117597	Biomedical Research and Research Training	SU	\$66,000	\$285,682
R01GM117617	Biomedical Research and Research Training	SU	\$25,925	\$209,502
R15GM097326	Biomedical Research and Research Training	SU		\$3,799
R15GM097723-01A1	Biomedical Research and Research Training	SU		\$15,321
R15GM110651	Biomedical Research and Research Training	SU		\$116,493
R15GM113167	Biomedical Research and Research Training	SU		\$148,603
R15GM116006	Biomedical Research and Research Training	SU		\$25,357
R15GM117531	Biomedical Research and Research Training	SU		\$45,497
R21GM111302	Biomedical Research and Research Training	SU		\$269,959
R25 GM102149	Biomedical Research and Research Training	SU	\$41,468	\$204,056
R25GM115298	Biomedical Research and Research Training	SU	\$53,971	\$90,768
RR166-500/S000882	Biomedical Research and Research Training	SCC/ SU	University of Georgia	\$30,000
RR166-500/S001098	Biomedical Research and Research Training	SCC/ SU	University of Georgia	\$5,429

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
RR166-501/4945156	Biomedical Research and Research Training	SCC/ SU	University of Georgia	\$365,710
SUB0000020	Biomedical Research and Research Training	SCC/ SU	Princeton University	\$25,124
T32GM008721	Biomedical Research and Research Training	SU		\$121,005
T34GM118272	Biomedical Research and Research Training	SU		\$6,690
U01GM074492	Biomedical Research and Research Training	SU	\$471,766	\$666,122
SubTotal - 93.859 93.865			\$2,302,621	\$23,682,024
000504713-009	Child Health and Human Development Extramural Research	SU	University of Alabama, Birmingham	\$66,132
000504713-010	Child Health and Human Development Extramural Research	SU	University of Alabama at Birmingham	\$109,158
0007774A	Child Health and Human Development Extramural Research	SU	University of Texas, Houston	\$6,091
0024922 (125803-8)	Child Health and Human Development Extramural Research	SU	University of Pittsburgh	\$102,471
0024922 (127439-2)	Child Health and Human Development Extramural Research	SU	University of Pittsburgh	\$32,452
114074.1024.5041186	Child Health and Human Development Extramural Research	SU	Harvard University	\$91,818
114205-1124-5096825	Child Health and Human Development Extramural Research	SU	Harvard University	\$542,837
1219-1038-00-A	Child Health and Human Development Extramural Research	SU		\$63,254

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES	
14577	Child Health and Human Development Extramural Research	SU	St. Mary's College of Maryland	\$3,898	
15-001 / UOSPC 0000001388	Child Health and Human Development Extramural Research	SU	University of Texas Medical Branch at Galveston	\$28,767	\$266,207
15-037	Child Health and Human Development Extramural Research	SU	University of New Hampshire		\$53,573
1R01HD084497-01	Child Health and Human Development Extramural Research	SU			\$135,329
1R03HD077161-01A1	Child Health and Human Development Extramural Research	SU			\$22,099
1R03HD082636-01A1	Child Health and Human Development Extramural Research	SU			\$30,127
1R21HD074240-01	Child Health and Human Development Extramural Research	SU		\$1,659	\$1,895
1R21HD075225-01A1	Child Health and Human Development Extramural Research	SU		\$6,174	\$143,910
1R21HD075327-01A1	Child Health and Human Development Extramural Research	SU			\$5,507
1R21HD076685-01A1	Child Health and Human Development Extramural Research	SU		\$10,551	\$52,453
1R25HD087971-01	Child Health and Human Development Extramural Research	SU			\$3,113
1U01HD087213	Child Health and Human Development Extramural Research	SU		\$14,697	\$310,652

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FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2R01HD053776-06	Child Health and Human Development Extramural Research	SU	\$23,760	\$342,262
34-5321-2003-806	Child Health and Human Development Extramural Research	SU	University of Nebraska	\$8,726
4R01HD053776-09	Child Health and Human Development Extramural Research	SU	\$6,480	\$102,346
5050159	Child Health and Human Development Extramural Research	SU	University of North Carolina	\$15,314
5R01HD080096-02	Child Health and Human Development Extramural Research	SU		\$125,256
5U01HD040497-15	Child Health and Human Development Extramural Research	SU		\$356,901
5U01HD051997-09	Child Health and Human Development Extramural Research	SU		\$923,093
6101-S041	Child Health and Human Development Extramural Research	SU	Westat, Inc.	\$41,311
7R03HD079758-02	Child Health and Human Development Extramural Research	SU	\$30,765	\$80,276
AA-5-44452-04	Child Health and Human Development Extramural Research	SU	Oklahoma State University	\$96,198
BB1-2015-5717-1	Child Health and Human Development Extramural Research	SU	Banyan Biomarkers Inc.	\$7,815
F31HD087054	Child Health and Human Development Extramural Research	SU		\$20,894

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
K02HD064943	Child Health and Human Development Extramural Research	SU		\$98,733
K08 HD079674	Child Health and Human Development Extramural Research	SU		\$102,792
P01HD065647	Child Health and Human Development Extramural Research	SU	\$152,629	\$1,053,519
P50HD052120	Child Health and Human Development Extramural Research	SU	\$251,246	\$1,528,344
PD301855-SC106101	Child Health and Human Development Extramural Research	SU	Virginia Commonwealth University	\$11,396
Prime Grant No. 1R01HD067314-02	Child Health and Human Development Extramural Research	SU	Henry Ford Health System	\$4,128
R01 HD059143	Child Health and Human Development Extramural Research	SU		\$21,290
R01 HD065200	Child Health and Human Development Extramural Research	SU		\$112
R01 HD075635	Child Health and Human Development Extramural Research	SU	\$88,967	\$273,751
R01HD033053	Child Health and Human Development Extramural Research	SU		\$261,586
R01HD052682	Child Health and Human Development Extramural Research	SU		\$360,589
R01HD057871	Child Health and Human Development Extramural Research	SU		\$20,493

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
R01HD06842	Child Health and Human Development Extramural Research	SU		\$66,022
R01HD068421	Child Health and Human Development Extramural Research	SU	\$195,737	\$749,729
R01HD078410	Child Health and Human Development Extramural Research	SU		\$611,516
R01HD082211	Child Health and Human Development Extramural Research	SU		\$388,200
R03HD080855	Child Health and Human Development Extramural Research	SU		\$49,860
R13 HD071401	Child Health and Human Development Extramural Research	SU		\$4,828
R15 HD081439	Child Health and Human Development Extramural Research	SU	\$63,281	\$100,701
R15HD080497	Child Health and Human Development Extramural Research	SU		\$111,523
R15HD083947	Child Health and Human Development Extramural Research	SU	\$39,840	\$124,702
R21HD072286	Child Health and Human Development Extramural Research	SU		\$61,380
R21HD083830	Child Health and Human Development Extramural Research	SU	\$13,154	\$76,833
R24HD077946	Child Health and Human Development Extramural Research	SU	\$147,417	\$367,018

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SITE 106 FLUCONAZOLE	Child Health and Human Development Extramural Research	SU	Duke University	\$50,775
T32HD043730	Child Health and Human Development Extramural Research	SU		\$204,961
U01HD060292-05	Child Health and Human Development Extramural Research	SU	\$33,197	\$77,494
SubTotal - 93.865			\$1,108,321	\$10,945,643
93.866				
113340	Aging Research	SU	Brigham and Women's Hospital Research Administration	\$18,069
1R03AG046769-01A1	Aging Research	SU		\$13,002
1R03AG051960	Aging Research	SU		\$24,742
1R15AG04582101A1	Aging Research	SU		\$52,571
1R15AG050218-01A1	Aging Research	SU		\$40,085
1R21AG049477-01A1	Aging Research	SU		\$85,783
1R21AG050284-01	Aging Research	SU		\$172,799
1R36AG051747-01	Aging Research	SU		\$63,741
2002346262	Aging Research	SU	Johns Hopkins University	\$118,922
2R15AG028448-02	Aging Research	SU		\$179
36-5360-2141-108	Aging Research	SU	University of Nebraska	\$15,079
3R01AG039495-03	Aging Research	SU		\$232,449
416442-G	Aging Research	SU	University of Rochester	\$2,227
5037928	Aging Research	SU	University of North Carolina	\$10,044
5291-USF-DHHS-2167	Aging Research	SU	Pennsylvania State University	\$29,579
552260 / PO 2304014	Aging Research	SU	University of Pennsylvania	\$73,563
5R01AG032290	Aging Research	SU		\$238,784
5R01AG032432- 05REVIS	Aging Research	SU		\$250,177
5R01AG044919-04	Aging Research	SU		\$235,925
5R21AG047473-02	Aging Research	SU		\$258,969
60036991 UF	Aging Research	SU	Northwestern University	\$9,696
6201-1118-00-A	Aging Research	SU		\$17,105
624K573	Aging Research	SU	University of Wisconsin	\$21,546
665084-666692	Aging Research	SU	University of Miami	\$301,815
ADC-037	Aging Research	SU	University of California, San Diego	\$1,120
ADC-039	Aging Research	SU	University of California, San Diego	\$13,064
ADC-040-A4	Aging Research	SU	University of California, San Diego	\$78,454
ADC-046-INI	Aging Research	SU	University of California, San Diego	\$17,123
ASPREE	Aging Research	SU	Wake Forest University Health Sciences	\$12,877

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
F32AG051371	Aging Research	SU		\$46,263
K01AG048259	Aging Research	SU		\$112,234
K07AG046371	Aging Research	SU		\$104,500
M15A12020 (A10124)	Aging Research	SU	Yale University	\$3,522
P01AG009524	Aging Research	SU		\$541,821
P30AG028740	Aging Research	SU		\$1,294,379
P50 AG047266	Aging Research	SU	\$330,983	\$970,372
PO NO 64110191	Aging Research	SU	Mayo Clinic Jacksonville	\$27,998
R01 AG018454	Aging Research	SU		\$491,540
R01 AG042525	Aging Research	SU	\$61,837	\$367,213
R01 AG049456	Aging Research	SU		\$246,853
R01 AG049711	Aging Research	SU		\$261,695
R01AG029421	Aging Research	SU		\$302,642
R01AG037984	Aging Research	SU		\$199,393
R01AG039659	Aging Research	SU		\$676,819
R01AG045703	Aging Research	SU	\$66,477	\$154,039
R01AG049722	Aging Research	SU		\$99,818
R01AG052258	Aging Research	SU		\$23,336
R03 AG040400	Aging Research	SU		\$19,241
R03 AG049411	Aging Research	SU		\$51,641
R03AG050798-01	Aging Research	SU		\$58,837
R21 AG046711	Aging Research	SU		\$164,624
R21AG044449	Aging Research	SU		\$136,053
R21AG044858	Aging Research	SU		\$78,280
R21AG044862	Aging Research	SU	\$21,934	\$172,873
R21AG048133	Aging Research	SU		\$105,123
R21AG049974	Aging Research	SU		\$16,066
R21AG050203	Aging Research	SU		\$59,981
R36AG049889-01	Aging Research	SU		\$51,835
R37AG033906	Aging Research	SU	\$436,792	\$1,072,022
R37AG036800	Aging Research	SU		\$359,352
RG680-G1	Aging Research	SU	Georgia Institute of Technology	\$20,214
RX 4222-095-USF	Aging Research	SU	Georgetown University	\$115,007
Site # 19	Aging Research	SU	University of California, San Diego	\$41,554
Sub-award Agreement 666054	Aging Research	SU	University of Miami	\$24,128
Sub-award Agreement (Cost Center 02-7889)	Aging Research	SU	Mount Sinai Medical Center	\$12,062
T32AG020499	Aging Research	SU		\$214,395
T32AG049673	Aging Research	SU		\$49,736
U01 AG022376	Aging Research	SU	\$2,162,303	\$2,835,591
U01 AG046139	Aging Research	SU	\$1,729,906	\$2,353,300
U01AG050499	Aging Research	SU	\$339,696	\$663,188
UNC: 5-33278 PRIME: 3R01AG03748302S1	Aging Research	SU	University of North Carolina, Chapel Hill	\$3,895

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
UT18214-OU#28797	Aging Research	SU	Ohio University	\$29,394
UTA-15-000588	Aging Research	SU	University of Texas, Austin	\$64,045
UWSC8529 / BPO # 16353	Aging Research	SU	University of Washington	\$26,773
SubTotal - 93.866			\$5,198,836	\$17,133,136
93.867				
0040631 (124909-1)	Vision Research	SU	University of Pittsburgh	\$20,251
15060839 / PO#16081322	Vision Research	SU	Cornell University	\$30,858
1R21EY023376-01A1	Vision Research	SU		\$193,470
2R01EY005129	Vision Research	SU		\$1,088
564897 PO#3310067	Vision Research	SU	University of Pennsylvania	\$18,195
566089/10031231/1307 8/00	Vision Research	SU	University of Pennsylvania	\$125,067
5R01EY019951-05	Vision Research	SU		\$491,636
C00043070-1	Vision Research	SU	University of Missouri	\$20,736
IN4684826UF / PO1444990	Vision Research	SU	Indiana University	\$110,608
IN4684832UF / PO 1717773	Vision Research	SU	Indiana University	\$143,702
Jaeb Center	Vision Research	SU	Jaeb Center for Health Research Foundation, Inc.	\$98,680
P30EY021721	Vision Research	SU		\$548,592
PO #1444584	Vision Research	SU	Indiana University	\$1,122
PO #1541612	Vision Research	SU	Indiana University	\$59,430
PO3323470/Fund55989 9	Vision Research	SU	University of Pennsylvania	\$60,891
PO3375722 Fund566089	Vision Research	SU	University of Pennsylvania	\$228,566
PO3508781/10033563/ 567384	Vision Research	SU	University of Pennsylvania	\$70,798
Prime U10EY11751	Vision Research	SU	Jaeb Center for Health Research Foundation, Inc.	\$15,896
R01 EY005587	Vision Research	SU		\$149,854
R01 EY024564	Vision Research	SU		\$234,454
R01EY016459	Vision Research	SU		\$485,563
R01EY021752	Vision Research	SU		\$143,873
R01EY024232-01A1	Vision Research	SU		\$470,649
R01EY024280	Vision Research	SU		\$534,729
R21 EY023543	Vision Research	SU		\$37,452
R21EY025410	Vision Research	SU		\$84,165
R24EY022023	Vision Research	SU		\$1,619,705
RS2011134502 Prime: 1R01EY02211101	Vision Research	SU	University of Oklahoma	\$66,052
Subaward 080-01000- S19001	Vision Research	SU	Thomas Jefferson University	\$109,126
T32EY007132	Vision Research	SU		\$102,651
U10EY008057	Vision Research	SU	Johns Hopkins University	\$278

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
U10EY014660-02	Vision Research	SU	Johns Hopkins University	\$7,660
U10EY021125	Vision Research	SU	University of California, San Francisco	\$56,862
U10EY14231	Vision Research	SU	Jaeb Center for Health Research Foundation, Inc.	\$127,113
SubTotal - 93.867			\$2,174,978	\$6,469,772
93.879				
3536157	Medical Library Assistance	SU		\$74
G13 LM011879	Medical Library Assistance	SU	\$6,411	\$31,277
PO#4827PAS#7025 FRS525695	Medical Library Assistance	SU	University of Connecticut	\$27,832
PO752137_Sub8141_R 01	Medical Library Assistance	SU	Rutgers State University	\$116,915
R01LM010813	Medical Library Assistance	SU	\$36,913	\$115,662
UF-EIES-1014036-UCF	Medical Library Assistance	SU		\$35,117
UFOER00010147	Medical Library Assistance	SU		\$18,108
SubTotal - 93.879			\$43,324	\$344,985
93.884				
D55HP23207	Grants for Primary Care Training and Enhancement	SU		\$218,304
SubTotal - 93.884				\$218,304
93.889				
COP5U	National Bioterrorism Hospital Preparedness Program	SU		\$239,579
SubTotal - 93.889				\$239,579
93.918				
3766/HRSA15-027	Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	SU	Neighborhood Medical Center	\$4,179
SubTotal - 93.918				\$4,179
93.945				
ACB42F	Assistance Programs for Chronic Disease Prevention and Control	SU		\$51,426
SubTotal - 93.945				\$51,426
93.959				
M00000066282	Block Grants for Prevention and Treatment of Substance Abuse	SU	Orange County BOCC	\$38,254

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
M00000075104-1	Block Grants for Prevention and Treatment of Substance Abuse	SU	Orange County BOCC	\$17,833
SubTotal - 93.959				\$56,087
93.989				
1D43TW009125-01	International Research and Research Training	SU		\$215,277
5R01TW008508- 05REVIS	International Research and Research Training	SU	\$178,838	\$214,637
D43 TW009120	International Research and Research Training	SU		\$229,337
Prime #:1R25TW009338- 01/Subaward #: 00007903	International Research and Research Training	SU	University of California, Berkeley	\$193,795
SubTotal - 93.989			\$47,746	\$853,046
93.990			\$226,584	
00113264	National Health Promotion	SU	University of Miami	\$4,877
SubTotal - 93.990				\$4,877
93.991				
COH19	Preventive Health and Health Services Block Grant	SU		\$59,138
SubTotal - 93.991				\$59,138
93.994				
BL-4745883-FIU Prime A70-5-069789 PO#0015533521	Maternal and Child Health Services Block Grant to the States	SU	Indiana University	\$22,037
SubTotal - 93.994				\$22,037
93.UNK				
0000816217	Other Federal Awards	SU	Fred Hutchinson Cancer Research Center	\$3,487
000406190-009	Other Federal Awards	SU	University of Alabama, Birmingham	\$9,248
00093572	Other Federal Awards	SU	Montefiore Medical Center	\$7,063
00115461	Other Federal Awards	SU	Laboratoire National De Sante Publique	\$67,995
00117836	Other Federal Awards	SU	Christopher & Dana Reeve Foundation	\$6,360
00119473	Other Federal Awards	SU	NRG Oncology Foundation, Inc.	\$420
0436	Other Federal Awards	SU	American College of Radiology	\$496
0804	Other Federal Awards	SU	National Marrow Donor Program	\$725

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
10009050-17	ARRA - Other Federal Awards	SU	University of Utah	\$19,075
1203	Other Federal Awards	SU	National Marrow Donor Program	\$826
15IPA1506249	Other Federal Awards	SU		\$17,383
189791	Other Federal Awards	SU	Duke University	\$27,374
193221	Other Federal Awards	SU	Duke University	\$45,921
19425	Other Federal Awards	SU	JBS International, Inc.	\$6,500
1-ORIIIR150016-01-00	Other Federal Awards	SU		\$33,646
200-2011-41272	Other Federal Awards	SU		\$73,486
200-2011-41350	Other Federal Awards	SU		\$301,854
200-2015-M-88079	Other Federal Awards	SU		\$171,121
206993	Other Federal Awards	SU	Duke University	\$55,447
2R42MH094019-03	Other Federal Awards	SU	Virtually Better, Inc.	\$7,109
3228	Other Federal Awards	SU	American College of Radiology	\$144,316
3U01FD005334-02S1	Other Federal Awards	SU	National Association of State Departments of Agriculture	\$3
5425SC	Other Federal Awards	SU	University of California, San Francisco	\$4,125
569	Other Federal Awards	SU	University of Maryland, Baltimore	\$524
601520-1	Other Federal Awards	SU	Battelle Memorial Institute	\$4,653
6101-S038	Other Federal Awards	SU	Westat, Inc.	\$152,300
6119-1378-00-1	Other Federal Awards	SU		\$540,366
6-312-0214073-52337L	Other Federal Awards	SU	RTI International	\$4,232
710	Other Federal Awards	SU		\$3,266
99-505301-01001	Other Federal Awards	SU	Texas A&M Research Foundation	\$922
A9E3A3	Other Federal Awards	SU		\$9,317
ABD73D	Other Federal Awards	SU		\$16,754
ACE0F0	Other Federal Awards	SU		\$430
ACR RTOG 131	Other Federal Awards	SU	American College of Radiology	\$16,966
ADDBF3	Other Federal Awards	SU		\$75
				\$40,524

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
ADF6C3	Other Federal Awards	SU		\$53,574
AE53A2	Other Federal Awards	SU		\$30,445
AM COLL OF RADIOLOGY	Other Federal Awards	SU	American College of Radiology	\$503
B-52 Industry/Fed	Other Federal Awards	SU	NRG Oncology Foundation, Inc.	\$2,459
CE01-120	Other Federal Awards	SU	Duke University	\$4,500
CE01-120-123	Other Federal Awards	SU	Duke University	\$10,500
CRB-HLBI1-S-10-00223	Other Federal Awards	SU	Social & Scientific Systems, Inc.	\$7,557
CRB-SS-S-15-004570-IRC005	Other Federal Awards	SU	Social & Scientific Systems, Inc.	\$4,749
CRB-SSS-S-13-003271	Other Federal Awards	SU	Social & Scientific Systems, Inc.	\$347,891
CRB-SSS-S-14-003902	Other Federal Awards	SU	Social & Scientific Systems, Inc.	\$456
CRB-SSS-S-15-004762	Other Federal Awards	SU	Social & Scientific Systems, Inc.	\$5,155
E1609	Other Federal Awards	SU	Eastern Cooperative Oncology Group	\$391
Eastern Coop Oncolog	Other Federal Awards	SU	Eastern Cooperative Oncology Group	\$1,167
EFUFL_PEAKS_2015	Other Federal Awards	SU	EveryFit, Inc.	\$77,133
FEFA223201300479A-00	Other Federal Awards	SU	FEFA, LLC	\$136,896
FEFA2233201110117A-0	Other Federal Awards	SU	FEFA, LLC	\$238,004
GOG-0286B	Other Federal Awards	SU	NRG Oncology Foundation, Inc.	\$557
GS00Q09BGD0047	Other Federal Awards	SU	Raytheon Company	\$49,445
HHSF223201000090C	Other Federal Awards	SU		\$78,421
HHSF223201010141A	Other Federal Awards	SU		\$11,694
HHSF223201211432P	Other Federal Awards	SU		\$24,680
HHSF223201310220C	Other Federal Awards	SU		\$208,951
HHSF223201400484P	Other Federal Awards	SU		\$5,242
HHSF223201510118C	Other Federal Awards	SU		\$54,948
HHSN26620070023C	Other Federal Awards	SU		\$281,021
HHSN267200800019C	Other Federal Awards	SU		\$195,007
HHSN2722001000043C	Other Federal Awards	SU		\$572,934

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
HHSN273201500135P	Other Federal Awards	SU		\$50,915
HHSN276201000445P	Other Federal Awards	SU		\$11,936
HHSN276201500700P	Other Federal Awards	SU		\$32,522
M00004.001	Other Federal Awards	SU	Health Services Advisory Group, Inc.	\$141,665
M00004.002	Other Federal Awards	SU	Health Services Advisory Group, Inc.	\$221,698
MED130	Other Federal Awards	SU		\$83,504
MED131	Other Federal Awards	SU		\$197,079
MOUNT SINAI MEDICAL	Other Federal Awards	SU	Mount Sinai Medical Center	\$2,114
MSA EXHIBIT K-TMV	Other Federal Awards	SU	Achaogen, Inc.	\$72,608
MSA07822S18 WA1	Other Federal Awards	SU	CUBRC, Inc.	\$138,503
PO 2922931Y/2928510A	Other Federal Awards	SU	Washington University, St. Louis	\$209,458
R15GM097693	Other Federal Awards	SU		\$18,833
RES508090	Other Federal Awards	SU	Case Western Reserve University	\$1,164
S1203	Other Federal Awards	SU	Southwest Oncology Group	\$366
S1304	Other Federal Awards	SU	Southwest Oncology Group	\$2,912
S1310	Other Federal Awards	SU	Southwest Oncology Group	\$65
SITE 12	Other Federal Awards	SU	Duke University	\$29,895
STICH-5000	Other Federal Awards	SU	Duke University	\$8,059
TO# SC2015-05-02	Other Federal Awards	SU	APM Institute	\$1,311
UFJ01	Other Federal Awards	SU	Duke University	\$68,002
UFJ01 TASK ORDER 33	Other Federal Awards	SU	Duke University	\$2,198
UNIV OF PITTSBURGH	Other Federal Awards	SU	University of Pittsburgh	\$4,740
WFUHS 30305	Other Federal Awards	SU	Wake Forest University Health Sciences	\$110,811
WFUHS 330330	Other Federal Awards	SU	Wake Forest University Health Sciences	\$136,373
WO #1 PO No. 621007	Other Federal Awards	SU	Cempra, Inc.	\$17,021
SubTotal - 93.UNK			\$617,023	\$5,688,855
<u>SubTotal - U. S. Department of Health and Human Services</u>			<u>\$55,188,373</u>	<u>\$316,424,678</u>
<u>U. S. Department of Homeland Security</u>				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
97.029				
HSFEHQ-09-D-0368	Flood Mitigation Assistance	SU	BakerAECOM LLC	\$14,702
SubTotal - 97.029				\$14,702
97.044				
0000027062	Assistance to Firefighters Grant	SU	National Fallen Firefighters Foundation	\$7,236
EMW-2013-FP-00723	Assistance to Firefighters Grant	SU		\$19,375
SubTotal - 97.044				\$19,375
97.061				
2015-ST-061-ND0001-01	Centers for Homeland Security	SU	University of North Carolina, Chapel Hill	\$17,158
4112-35822, 2009-ST-061-CI0001	Centers for Homeland Security	SU	Purdue University	\$33,074
5101660	Centers for Homeland Security	SU	University of North Carolina at Chapel Hill	\$56,575
5103193	Centers for Homeland Security	SU	University of North Carolina, Chapel Hill	\$22,307
Subaward Agreement 2102464-01	Centers for Homeland Security	SU	Stevens Institute of Technology	\$25,017
SubTotal - 97.061				\$25,017
97.062				
2010-ST-062-000039	Scientific Leadership Awards	SU		\$53,703
SubTotal - 97.062				\$53,703
97.067				
171-5325A-6PE01	Homeland Security Grant Program	SU		\$43,242
TAPS 16A048	Homeland Security Grant Program	SU		\$80,000
SubTotal - 97.067				\$123,242
97.077				
2014-DN-077-ARI083-02	Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Threat Detection	SU		\$273,107
SubTotal - 97.077				\$273,107
97.UNK				
HS HQDC-16-C-B0012	Other Federal Awards	SU		\$1,307
MGN3EU3-03	Other Federal Awards	SU	Northern Arizona University	\$76,330
UCF-S-1046	Other Federal Awards	SU	BakerAECOM, LLC	\$7,499

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 97.UNK			\$7,499	\$145,725
<u>SubTotal - U. S. Department of Homeland Security</u>			<u>\$51,891</u>	<u>\$1,222,535</u>
<u>U. S. Department of Housing and Urban Development</u>				
14.506				
RP-13-FL-002	General Research and Technology Activity	SU		\$8,676
SubTotal - 14.506				\$8,676
<u>SubTotal - U. S. Department of Housing and Urban Development</u>				<u>\$8,676</u>
<u>U. S. Department of Justice</u>				
16.540				
10351	Juvenile Justice and Delinquency Prevention Allocation to States	SU		\$43,843
SubTotal - 16.540				\$43,843
16.560				
10021-002	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	University of Cincinnati	\$1,134
141010524035171	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	School District of Palm Beach County	\$235,306
16-3016	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	University of South Carolina	\$46,215
2008-04381-15-00-DT	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	University of Illinois, Chicago	\$9,703
2011-DN-BX-K531	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$28,705
2011DNBXK539	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$69,365

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2012-DN-BX-K018	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	\$3,987	\$38,933
2012DNBXK027	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$105,506
2012-DN-BX-K048	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$30,318
2012R2CK005	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$6,492
2012R2CX0006	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$34,162
2012-SJ-BX-K001	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$17,782
2013-001	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	John Finn Institute for Public Safety, Inc.	\$11,160
2013-DN-BX-K002	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$30,536
2013DNBXK006	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$47,754
2013-DN-BX-K025	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$43,305

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2013-DN-BX-K032	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$100,528
2013-R2-CX-0009	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$165,929
2013R2CXK008	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$109,084
2014-CK-BX-0014	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	Brevard Public Schools	\$90,036
2014-DN-BX-K018	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	\$49,155	\$145,476
2014DNBXK019	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$119,160
2014-IJ-CX-0035	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$32,468
2014-IJR-3203	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$68,047
2014-R2-CX-K006	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$162,109
2015-DN-BX-K010	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$41,951

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-DN-BX-K049	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$8,098
2015-DN-BX-K050	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$16,786
2015DNBXK051	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$45,494
2015-IJ-CX-K006	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$78,191
2015-NE-BX-K001	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$68,802
2015-R2-CX-K025	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	\$15,248	\$83,561
2015-R2-CX-K038	National Institute of Justice Research, Evaluation, and Development Project Grants	SU		\$24,780
43210213168	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	Research Triangle Institute International	\$12,607
Contract ID#PH-14- 112-001, PRIME 2013- DN-BX-K042	National Institute of Justice Research, Evaluation, and Development Project Grants	SU	Louisiana State University	\$40,339
SubTotal - 16.560 16.562			\$68,390	\$2,169,822
2015-R2-CX-0009	Criminal Justice Research and Development Graduate Research Fellowships	SU		\$15,202

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
2015-R2-CX-0012	Criminal Justice Research and Development Graduate Research Fellowships	SU		\$15,882
2015-R2-CX-0034	Criminal Justice Research and Development Graduate Research Fellowships	SU		\$24,299
2015R2CX0035	Criminal Justice Research and Development Graduate Research Fellowships	SU		\$30,829
SubTotal - 16.562				\$86,212
16.585				
2014-DC-BX-0051	Drug Court Discretionary Grant Program	SU	Seminole County	\$10,387
SAMHSA- 1H79T1025928	Drug Court Discretionary Grant Program	SU	Judicial Branch of Louisiana	\$86,597
SubTotal - 16.585				\$96,984
16.734				
2015-R2-CX-K030	Special Data Collections and Statistical Studies	SU		\$14,111
SubTotal - 16.734				\$14,111
16.751				
2014-WY-BX- 0002/Smart Policing Initiative Grant	Edward Byrne Memorial Competitive Grant Program	SU	City of Miami	\$19,238
SubTotal - 16.751				\$19,238
16.754				
COMX4	Harold Rogers Prescription Drug Monitoring Program	SU		\$159,567
SubTotal - 16.754				\$159,567
16.817				
MDC-FIU BYRNE 2014-17 #1, PRIME 2014-AJ-BX-0010	Byrne Criminal Justice Innovation Program	SU	Miami-Dade County	\$50,831
SubTotal - 16.817				\$50,831
16.UNK				
DJF-15-1200-V- 0010433 / PO #DJF-15- 1200-D-0003057	Other Federal Awards	SU		\$47,152
DJF-15-1200-V- 0010434 / PO #DJF-15- 1200-D-0003058	Other Federal Awards	SU		\$62,385

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Prime Award: J-FBI-10-009 Subaward No. 2015063465	Other Federal Awards	SU	University of Texas, El Paso	\$85,435
SubTotal - 16.UNK				\$194,972
<u>SubTotal - U. S. Department of Justice</u>			<u>\$68,390</u>	<u>\$2,835,580</u>
<u>U. S. Department of Labor</u>				
17.268				
HG-22727-12-60-A	H-1B Job Training Grants	SU	\$103,072	\$355,520
HG227291260A12	H-1B Job Training Grants	SU	\$362,315	\$906,314
PRIME - HG277031260A12	H-1B Job Training Grants	SU		\$47,456
SubTotal - 17.268				\$465,387
17.282				\$1,309,290
D64202-KF2000	Trade Adjustment Assistance Community College and Career Training (TAACCT) Grants	SU	\$225,095	\$417,403
SubTotal - 17.282				\$225,095
17.283				\$417,403
IF-23244-12-60-A-12	Workforce Innovation Fund	SU	CareerSource North Central Florida	\$8,997
SubTotal - 17.283				\$8,997
17.UNK				
B0277	Other Federal Awards	SU	CareerSource Florida	\$275,744
SubTotal - 17.UNK				\$275,744
<u>SubTotal - U. S. Department of Labor</u>			<u>\$690,482</u>	<u>\$2,011,434</u>
<u>U. S. Department of State</u>				
19.014				
SECAAS12GR123JM	One-Time International Exchange Grant Program	SU	\$1,749	\$13,166
SubTotal - 19.014				\$1,749
19.401				\$13,166
00112949	Academic Exchange Programs - Scholars	SU	Institute of International Education	\$15,556
S-ECAGD-13-CA-149(DT)	Academic Exchange Programs - Scholars	SU	Institute of International Education	\$67,245
SubTotal - 19.401				\$15,556
19.408				\$112,730

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
S-ECAGD-14-CA-1164	Academic Exchange Programs - Teachers	SU		\$69,896
S-ECAGD-14-CA-1165	Academic Exchange Programs - Teachers	SU		\$591,892
SubTotal - 19.408				\$661,788
19.705				
S-INLEC-16-GR-0042	Transnational Crime	SU		\$19,052
SubTotal - 19.705				\$19,052
19.750				
S-LMAQM-13-GR-1271	Bureau of Western Hemisphere Affairs (WHA) Grant Programs (including Energy and Climate Partnership for the Americas)	SU	\$94,739	\$199,574
SubTotal - 19.750				\$94,739
19.UNK				\$199,574
08082015	Other Federal Awards	SU	The American Schools of Oriental Research	\$16,500
S-ECAGD-14-CA-1051	Other Federal Awards	SU	The Hollings Center	\$398
SubTotal - 19.UNK				\$16,898
<u>SubTotal - U. S. Department of State</u>			<u>\$112,044</u>	<u>\$1,023,208</u>
<u>U. S. Department of the Interior</u>				
15.232				
GTK601-SB-001/PO# 0047649	Wildland Fire Research and Studies Program	SU	University of Idaho	\$13,991
L14AC00147	Wildland Fire Research and Studies Program	SU		\$5,595
L14AC00162	Wildland Fire Research and Studies Program	SU		\$111,770
P06AC00047/H500006 5040/P12AC11125/R52 98120037	Wildland Fire Research and Studies Program	SU		\$37,841
SubTotal - 15.232				\$169,197
15.423				
271220A	Bureau of Ocean Energy Management (BOEM) Environmental Studies Program (ESP)	SU	University of Oregon	\$35,648

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 15.423				\$35,648
15.424				
M13AC00012	Marine Minerals Activities - Hurricane Sandy	SU		\$650,492
SubTotal - 15.424				\$650,492
15.428				
M217598	Marine Gas Hydrate Research Activities	SU	Woods Hole Oceanographic Institute	\$5,602
M217825	Marine Gas Hydrate Research Activities	SU	Woods Hole Oceanographic Institute	\$2,296
SubTotal - 15.428				\$7,898
15.608				
148000524038435	Fish and Wildlife Management Assistance	SU	The Longleaf Alliance	\$1,906
FWS-800-037-2015- UFL	Fish and Wildlife Management Assistance	SU	Gulf States Marine Fisheries Commission	\$12,411
FWS-800-037- 2015UFL2	Fish and Wildlife Management Assistance	SU	Gulf States Marine Fisheries Commission	\$5,054
SubTotal - 15.608				\$19,371
15.615				
069000524036996	Cooperative Endangered Species Conservation Fund	SU	Alabama Wildlife and Freshwater Fisheries	\$13,461
F07AP00022	Cooperative Endangered Species Conservation Fund	SU		\$13,932
F11AC00986	Cooperative Endangered Species Conservation Fund	SU		\$6,233
F15AC01016	Cooperative Endangered Species Conservation Fund	SU		\$1,521
STURGEON EDNA 15- 615	Cooperative Endangered Species Conservation Fund	SU	Alabama Dept of Conservation & National	\$25,787
SubTotal - 15.615				\$60,934
15.630				
F13AC00083	Coastal Program	SU	Fish & Wildlife Foundation of Florida	\$3,071
F15AC01221	Coastal Program	SU		\$4,937
F15AP00323	Coastal Program	SU		\$133,281
SubTotal - 15.630				\$141,289
15.634				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
074012524032403	State Wildlife Grants	SU	Nova Southeastern University	\$1,124
11427	State Wildlife Grants	SU		\$7,194
13052	State Wildlife Grants	SU		\$20,200
13058	State Wildlife Grants	SU		\$32,735
13061	State Wildlife Grants	SU		\$11,161
13063	State Wildlife Grants	SU		\$38,424
13064	State Wildlife Grants	SU	\$10,117	\$23,383
14040	State Wildlife Grants	SU		\$38,862
14044	State Wildlife Grants	SU		\$26,866
15035	State Wildlife Grants	SU	Marine Discovery Center	\$189
15043	State Wildlife Grants	SU		\$26,129
15171	State Wildlife Grants	SU		\$26,929
Agreement No. 15037/FEID#65-0177616	State Wildlife Grants	SU		\$72,854
Agreement: 15044	State Wildlife Grants	SU		\$8,367
PO# UCF01-0000304848	State Wildlife Grants	SU		\$3,783
SCDNR-FY-2015-009	State Wildlife Grants	SU	South Carolina Department of Natural Resources	\$18,165
SubTotal - 15.634			\$15,037	\$356,365
15.645				
F15AP656	Marine Turtle Conservation Fund	SU		\$16,329
MT1478/Grant # F14AP676	Marine Turtle Conservation Fund	SU		\$274
SubTotal - 15.645				\$16,603
15.650				
F10AP00212	Research Grants (Generic)	SU		\$11,317
F10AP00213	Research Grants (Generic)	SU		\$3,105
F13AC00837	Research Grants (Generic)	SU		\$4,567
F14AC01026	Research Grants (Generic)	SU		\$1,798
F14AC01101	Research Grants (Generic)	SU		\$2,803
F14AC01238	Research Grants (Generic)	SU		\$11,441

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
F15AC01007	Research Grants (Generic)	SU		\$37,641
S16040	Research Grants (Generic)	SU	Kansas State University	\$47,848
SubTotal - 15.650				\$120,520
15.652				
F12AC00249	Invasive Species	SU		\$6,057
SubTotal - 15.652				\$6,057
15.657				
13140	Endangered Species Conservation - Recovery Implementation Funds	SU		\$16,507
40181AG005	Endangered Species Conservation - Recovery Implementation Funds	SU		\$18,468
F10AP00141	Endangered Species Conservation - Recovery Implementation Funds	SU		\$10,656
F11AP00630	Endangered Species Conservation - Recovery Implementation Funds	SU		\$16,212
F12AP00505	Endangered Species Conservation - Recovery Implementation Funds	SU		\$57,507
F13AC00085	Endangered Species Conservation - Recovery Implementation Funds	SU		\$1,353
F15AC01154	Endangered Species Conservation - Recovery Implementation Funds	SU		\$50,000
F15AP00724	Endangered Species Conservation - Recovery Implementation Funds	SU		\$3,968
SubTotal - 15.657				\$174,671
15.660				

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
F12AC00977	Endangered Species - Candidate Conservation Action Funds	SU	University of Michigan	\$1,526
F14PX02642	Endangered Species - Candidate Conservation Action Funds	SU		\$4,952
F15AC57	Endangered Species - Candidate Conservation Action Funds	SU		\$34,262
SubTotal - 15.660				\$40,740
15.669				
43504-14-00	Cooperative Landscape Conservation	SU	Virginia Department of Conservation and Recreation	\$27,474
F10AC00444	Cooperative Landscape Conservation	SU		\$16,271
F12AC00682	Cooperative Landscape Conservation	SU		\$12,801
F13AC00758	Cooperative Landscape Conservation	SU		\$11,750
F13AC00926	Cooperative Landscape Conservation	SU		\$47,574
F14AC01034	Cooperative Landscape Conservation	SU		\$50,310
F14AC01036	Cooperative Landscape Conservation	SU		\$220,079
SubTotal - 15.669				\$386,259
15.805				
G11AP20072	Assistance to State Water Resources Research Institutes	SU		\$60,450
G16AP00046	Assistance to State Water Resources Research Institutes	SU		\$23,176
UF-EIES-1104014- FAU;P#00092918	Assistance to State Water Resources Research Institutes	SU		\$14,259
USM-	Assistance to State Water Resources Research Institutes	SU		\$5,009

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
USM-	Assistance to State Water Resources Research Institutes	SU	University of Southern Mississippi	\$6,631
SubTotal - 15.805				\$109,525
15.808				
05ERAG0026/G05AC0 007	U.S. Geological Survey Research and Data Collection	SU		\$81,931
F15AC57	U.S. Geological Survey Research and Data Collection	SU		\$18,593
G10AC00409	U.S. Geological Survey Research and Data Collection	SU		\$20,524
G11AC20337	U.S. Geological Survey Research and Data Collection	SU		\$43,485
G11AC20488	U.S. Geological Survey Research and Data Collection	SU		\$30,733
G12AC20223	U.S. Geological Survey Research and Data Collection	SU		\$1,180,516
G12AC20350	U.S. Geological Survey Research and Data Collection	SU		\$5,345
G12PA00026	U.S. Geological Survey Research and Data Collection	SU		\$815
G13AC00190	U.S. Geological Survey Research and Data Collection	SU		\$1,744
G13AC00328	U.S. Geological Survey Research and Data Collection	SU		\$2,196
G13AC00331	U.S. Geological Survey Research and Data Collection	SU		\$26,578
G14AC00415	U.S. Geological Survey Research and Data Collection	SU		\$42,372
G14AC00429	U.S. Geological Survey Research and Data Collection	SU		\$111,844

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
G14AC00446	U.S. Geological Survey Research and Data Collection	SU		\$5,222
G15A00522	U.S. Geological Survey Research and Data Collection	SU		\$68,055
G15AC000327	U.S. Geological Survey Research and Data Collection	SU		\$15,705
G15AC00046	U.S. Geological Survey Research and Data Collection	SU		\$123,676
G15AC00080	U.S. Geological Survey Research and Data Collection	SU		\$20,615
G15AC00084	U.S. Geological Survey Research and Data Collection	SU		\$29,108
G15AC00095	U.S. Geological Survey Research and Data Collection	SU		\$12,362
G15AC00143	U.S. Geological Survey Research and Data Collection	SU		\$59,989
G15AC00196	U.S. Geological Survey Research and Data Collection	SU		\$47,313
G15AC00245	U.S. Geological Survey Research and Data Collection	SU		\$49,915
G15AC00278	U.S. Geological Survey Research and Data Collection	SU		\$46,592
G15AC00303	U.S. Geological Survey Research and Data Collection	SU		\$63,313
G15AC00326	U.S. Geological Survey Research and Data Collection	SU		\$47,300
G15AC00452	U.S. Geological Survey Research and Data Collection	SU		\$289,998
G16AC00113	U.S. Geological Survey Research and Data Collection	SU		\$9,497

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
G16AC00156	U.S. Geological Survey Research and Data Collection	SU		\$16,282
P10AC00527	U.S. Geological Survey Research and Data Collection	SU		\$936
SubTotal - 15.808				\$2,472,554
15.810				
G14AC00276	National Cooperative Geologic Mapping Program	SU		\$3,651
G15AC00431	National Cooperative Geologic Mapping Program	SU		\$19,309
SubTotal - 15.810				\$22,960
15.812				
G11AC20399	Cooperative Research Units Program	SU		\$25,639
G11AC20401	Cooperative Research Units Program	SU		\$41,392
G11AC20402	Cooperative Research Units Program	SU		\$12,484
G12AC20267	Cooperative Research Units Program	SU		\$1,998
G12AC20324	Cooperative Research Units Program	SU		\$3,661
G13AC00225	Cooperative Research Units Program	SU		\$33,724
G13AC00286	Cooperative Research Units Program	SU		\$11,064
G14AC00295	Cooperative Research Units Program	SU		\$95,954
G14AC00305	Cooperative Research Units Program	SU		\$41,962
G14AC00311	Cooperative Research Units Program	SU		\$19,158
G14AC00314	Cooperative Research Units Program	SU		\$95,709
G14AC00375	Cooperative Research Units Program	SU		\$37,273

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
G15AC00073	Cooperative Research Units Program	SU		\$29,535
G15AC00229	Cooperative Research Units Program	SU		\$53,277
G15AC00415	Cooperative Research Units Program	SU		\$107,913
G15AC00416	Cooperative Research Units Program	SU		\$17,930
SubTotal - 15.812				\$628,673
15.820				
2014-0322-01	National Climate Change and Wildlife Science Center	SU	North Carolina State University	\$81,518
SubTotal - 15.820				\$81,518
15.945				
P13AC00707	Cooperative Research and Training Programs - Resources of the National Park System	SU		\$67,915
P14AC00383	Cooperative Research and Training Programs - Resources of the National Park System	SU		\$8,532
P14AC01542	Cooperative Research and Training Programs - Resources of the National Park System	SU		\$20,423
P15AC00631	Cooperative Research and Training Programs - Resources of the National Park System	SU		\$5,186
P15AC00725	Cooperative Research and Training Programs - Resources of the National Park System	SU		\$24,888

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
P15AC01503		Cooperative Research and Training Programs - Resources of the National Park System	SU	\$32,848
SubTotal - 15.945				\$159,792
15.954				
AGREEMENT P13AC01311		National Park Service Conservation, Protection, Outreach, and Education	SU	\$35,271
P06AC00026/P11AT10 022		National Park Service Conservation, Protection, Outreach, and Education	SU	\$33,572
P06AC00034/P11AT50 647		National Park Service Conservation, Protection, Outreach, and Education	SU	\$583,004
P06AC00036		National Park Service Conservation, Protection, Outreach, and Education	SU	\$93,497
P06AC00043/P12AC10 563		National Park Service Conservation, Protection, Outreach, and Education	SU	\$188,392
P06AC00044 (P12AC10565)		National Park Service Conservation, Protection, Outreach, and Education	SU	\$31,001
P07AC00061/J2117072 808		National Park Service Conservation, Protection, Outreach, and Education	SU	\$110,832
P09AC00319/J2117094 426		National Park Service Conservation, Protection, Outreach, and Education	SU	\$5,435
P10AC00556/J5298100 008		National Park Service Conservation, Protection, Outreach, and Education	SU	\$108,387

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
P11AT50919/P06AC00 039	National Park Service Conservation, Protection, Outreach, and Education	SU		\$16,443
P13AC001128	National Park Service Conservation, Protection, Outreach, and Education	SU		\$217,940
P14AC00910	National Park Service Conservation, Protection, Outreach, and Education	SU		\$128,112
P14AC01218	National Park Service Conservation, Protection, Outreach, and Education	SU		\$17,151
P14AC01405	National Park Service Conservation, Protection, Outreach, and Education	SU		\$24,417
P14AC01412	National Park Service Conservation, Protection, Outreach, and Education	SU		\$12,152
P14AC01639	National Park Service Conservation, Protection, Outreach, and Education	SU		\$152,824
P14AC01758	National Park Service Conservation, Protection, Outreach, and Education	SU		\$11,359
P15AC01243	National Park Service Conservation, Protection, Outreach, and Education	SU		\$10,827
P15AC01254	National Park Service Conservation, Protection, Outreach, and Education	SU		\$36,402

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
P15AC01256	National Park Service Conservation, Protection, Outreach, and Education	SU		\$89,439
P15AC01258	National Park Service Conservation, Protection, Outreach, and Education	SU		\$160,606
P15AC01316	National Park Service Conservation, Protection, Outreach, and Education	SU		\$6,201
P15AC01511	National Park Service Conservation, Protection, Outreach, and Education	SU		\$33,754
P15AC01608	National Park Service Conservation, Protection, Outreach, and Education	SU		\$39,181
P15AC01625	National Park Service Conservation, Protection, Outreach, and Education	SU		\$42,000
P15ACO1103	National Park Service Conservation, Protection, Outreach, and Education	SU		\$6,708
SubTotal - 15.954				\$2,194,907
15.UNK				
14116	Other Federal Awards	SU		\$56,038
206000028	Other Federal Awards	SU	SRI International	\$81,297
F14PX02295	Other Federal Awards	SU		\$7,053
G13PX01669	Other Federal Awards	SU		\$19,679
G15PX01151	Other Federal Awards	SU		\$10,753
M12PC00003	Other Federal Awards	SU		\$82,110
P11AC91277	Other Federal Awards	SU		\$18,641
P13AC01273	Other Federal Awards	SU		\$12,844

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
P14AC00946	Other Federal Awards	SU		\$6,736
P14AC00948	Other Federal Awards	SU		\$22,598
P14AC01730	Other Federal Awards	SU		\$20,105
R01569	Other Federal Awards	SU		\$11,692
TA 2015-1	Other Federal Awards	SU	Coastal Technology Corporation	\$15,869
SubTotal - 15.UNK				\$365,415
<u>SubTotal - U. S. Department of the Interior</u>			<u>\$15,037</u>	<u>\$8,221,388</u>
<u>U. S. Department of the Treasury</u>				
21.015				
00124593	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States	SU		\$49,505
4710-1126-00-D	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States	SU	Florida Institute of Oceanography	\$8,083
4710-11-26-00-E	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States	SU		\$43,767
4710-1126-00-F	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States	SU		\$76,846
4710-1126-00-H	Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States	SU		\$62,804
SubTotal - 21.015				\$241,005
<u>SubTotal - U. S. Department of the Treasury</u>				<u>\$241,005</u>
<u>U. S. Department of Transportation</u>				
20.108				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
14G005	Aviation Research Grants	SU		\$80,769
26984-Z9085101	Aviation Research Grants	SU	University of Maryland	\$64,022
SubTotal - 20.108				\$144,791
20.109				
10-C-CST-FSU	Air Transportation Centers of Excellence	SU		\$68,959
10CCSTUCF08	Air Transportation Centers of Excellence	SU		\$3,774
10-C-CST-UFL 0002	Air Transportation Centers of Excellence	SU		\$58,826
10-C-CST-UFL 0003	Air Transportation Centers of Excellence	SU		\$5
12-C-AM-FIU	Air Transportation Centers of Excellence	SU	\$15,000	\$82,400
15-C-CST-FSU	Air Transportation Centers of Excellence	SU		\$73,670
15C-CST-UCF	Air Transportation Centers of Excellence	SU		\$64,739
SubTotal - 20.109				\$15,000
20.200				
#18740	Highway Research and Development Program	SU	Kittleson & Associates, Inc.	\$27,521
20.200	Highway Research and Development Program	FDOT		\$38,596
HR 20-07 (376)	Highway Research and Development Program	SU	National Academy of Sciences	\$36,292
SubTotal - 20.200				\$102,409
20.205				
00118149	Highway Planning and Construction	SU	MetroPlan Orlando	\$866
00124594	Highway Planning and Construction	SU	MetroPlan Orlando	\$29,567
2117-1715-00A	Highway Planning and Construction	SU		\$272
BDU77	Highway Planning and Construction	SU		\$10,092
BDV 34 TWO 977-01	Highway Planning and Construction	SU	\$8,743	\$24,740
BDV24	Highway Planning and Construction	SU		\$469,683

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV24TWO97702	Highway Planning and Construction	SU		\$2,776
BDV30 977-06	Highway Planning and Construction	SU	\$30,000	\$57,515
BDV30 977-09	Highway Planning and Construction	SU		\$103,296
BDV30 TWO 307-01	Highway Planning and Construction	SU		\$46,627
BDV30 TWO 977-02	Highway Planning and Construction	SU	\$59,850	\$68,346
BDV30 TWO 977-07	Highway Planning and Construction	SU		\$119,624
BDV31 TWO 977-38	Highway Planning and Construction	SU		\$44,420
BDV31-977-11	Highway Planning and Construction	SU		\$11,363
BDV-31-977-20	Highway Planning and Construction	SU		\$98,399
BDV-31-977-21	Highway Planning and Construction	SU		\$45,578
BDV31-977-23	Highway Planning and Construction	SU		\$42,918
BDV-31-977-26	Highway Planning and Construction	SU		\$149,131
BDV31-977-35	Highway Planning and Construction	SU		\$144,767
BDV31-977-37	Highway Planning and Construction	SU		\$94,619
BDV-31-977-40	Highway Planning and Construction	SU		\$83,534
BDV-31-977-41	Highway Planning and Construction	SU		\$34,775
BDV31-977-42	Highway Planning and Construction	SU		\$50,410
BDV31-977-46	Highway Planning and Construction	SU		\$36,592
BDV31-977-50	Highway Planning and Construction	SU		\$37,891
BDV32-977-01	Highway Planning and Construction	SU		\$81,666
BDV32-977-03	Highway Planning and Construction	SU		\$6,994
GCB 1374	Highway Planning and Construction	SU	Washington State Department of Transportation	\$16,946
S151223	Highway Planning and Construction	SU	Texas A&M - Texas Engineering Experiment Station	\$47,329
SubTotal - 20.205			\$98,593	\$1,960,736
20.215				
DTFH6415G00019	Highway Training and Education	SU		\$9,730
DTFH6415G00033	Highway Training and Education	SU		\$3,801

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DTFH6415G00040	Highway Training and Education	SU		\$4,978
DTFH6415G00055	Highway Training and Education	SU		\$4,984
DTFH6415G00057	Highway Training and Education	SU		\$4,986
DTFH6415G00164	Highway Training and Education	SU		\$2,000
DTFH6415G00165	Highway Training and Education	SU		\$2,000
DTFH6415G00178	Highway Training and Education	SU		\$12,125
SubTotal - 20.215				\$44,604
20.509				
BDV30 TWO 943-19	Formula Grants for Rural Areas	SU		\$160,202
BDV30 TWO943-10	Formula Grants for Rural Areas	SU		\$65,628
Prime Peoject No. MA-18-5003-00	Formula Grants for Rural Areas	SU	TransAction Associates Inc	\$14,877
SubTotal - 20.509				\$240,707
20.513				
BDV30 TWO 943-14	Enhanced Mobility for Seniors and Individuals with Disabilities	SU		\$94,449
SubTotal - 20.513				\$94,449
20.514				
FL-26-7015-00	Public Transportation Research	SU		\$482,924
FL-26-7117	Public Transportation Research	SU		\$299,982
FL-79-7117-00	Public Transportation Research	SU		\$85,748
No. C-10009	Public Transportation Research	SU	Minnesota Valley Transit Authority	\$64,398
SubTotal - 20.514				\$933,052
20.600				
2015-02089	State and Community Highway Safety	SU	Institute of Police Technology and Management	\$24,141
ARM59	State and Community Highway Safety	SU		\$49,075
ARM85 / CP-15-04-11	State and Community Highway Safety	SU		\$40,150
ARM87	State and Community Highway Safety	SU		\$194,577

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
CP-16-04-10	State and Community Highway Safety	SU		\$108,684
DTFH6115C00030	State and Community Highway Safety	SU		\$65,251
G0496	State and Community Highway Safety	SU		\$34,993
G0874	State and Community Highway Safety	SU		\$25,563
SubTotal - 20.600				\$542,434
20.610				
ARN10	State Traffic Safety Information System Improvement Grants	SU		\$92,867
G0427	State Traffic Safety Information System Improvement Grants	SU		\$419,219
G0428	State Traffic Safety Information System Improvement Grants	SU		\$384,160
SubTotal - 20.610				\$896,246
20.616				
G0429/M3DA-16-18-07	National Priority Safety Programs	SU		\$137,458
M3DA-15-18-04; ARM61	National Priority Safety Programs	SU		\$20,284
M3DA-15-18-05; ARM60	National Priority Safety Programs	SU		\$36,901
M3DA-16-18-08; G0430	National Priority Safety Programs	SU		\$99,721
SubTotal - 20.616				\$294,364
20.701				
061300.363277.10	University Transportation Centers Program	SU	Mississippi State University	\$37,729
DTRT12-G-UTC04	University Transportation Centers Program	SU	\$350,392	\$799,768
DTRT12-G-UTC22	University Transportation Centers Program	SU	\$230,720	\$266,919
DTRT12-G-UTC22 Mod2	University Transportation Centers Program	SU	\$955,753	\$1,079,146
DTRT13-G-UTC41	University Transportation Centers Program	SU	\$240,327	\$548,066

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
DTRT13-G-UTC42	University Transportation Centers Program	SU		\$720,665
DTRT13GUTC51	University Transportation Centers Program	SU	\$425,768	\$1,727,483
DTRT13-G-UTC56	University Transportation Centers Program	SU	\$65,030	\$326,745
DTRT13-G-UTC56 Mod 2	University Transportation Centers Program	SU	\$18,882	\$289,067
DTRT13-G-UTC56 Mod 3	University Transportation Centers Program	SU		\$275,756
NITCN-USF-01	University Transportation Centers Program	SU	Portland State University	\$39,692
NITCN-USF-04	University Transportation Centers Program	SU	Portland State University	\$6,335
NITCN-USF-05	University Transportation Centers Program	SU	Portland State University	\$31,786
NITCN-USF-06	University Transportation Centers Program	SU	Portland State University	\$46,033
R01714	University Transportation Centers Program	SU		\$71,223
R01715	University Transportation Centers Program	SU		\$100,378
RC614-G2, PRIME DTRT12-G-UTC12	University Transportation Centers Program	SU	Georgia Institute of Technology	\$207,583
RC614G3	University Transportation Centers Program	SU	Georgia Institute of Technology	\$226,667
Subagreement #2117- 9050-02-B, DTRT12-G- UTC22	University Transportation Centers Program	SU		\$7,232
Subagreement#2117- 9060-02-B (Prime#DTRT12-G- UTC22)	University Transportation Centers Program	SU		\$140,962
Subaward# 2117-9061- 02-B, PRIME DTRT13- G-UTC56	University Transportation Centers Program	SU		\$4,028
TO # NITCN-USF-08	University Transportation Centers Program	SU	Portland State University	\$29,983
TO# NITCN-USF-07	University Transportation Centers Program	SU	Portland State University	\$29,990
TWO # NITCN-USF-09	University Transportation Centers Program	SU	Portland State University	\$23,319

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
TWO #NITCN-USF-10	University Transportation Centers Program	SU	Portland State University	\$51,040
TWO #NITCN-USF-11	University Transportation Centers Program	SU	Portland State University	\$43,483
UF-EIES-1200011-FIU	University Transportation Centers Program	SU		\$3,767
UF-EIES-1200011-FIU Task Order #001, PRIME DTRT12-G- UTC04	University Transportation Centers Program	SU		\$24,018
UF-EIES-1200011-FIU Task Order #003, PRIME DTRT12-G- UTC04	University Transportation Centers Program	SU		\$1,725
UF-EIES-1200011-FIU Task Order #004, DTRT12-G-UTC04	University Transportation Centers Program	SU		\$712
UF-EIES-1200011-FIU Task Order #005	University Transportation Centers Program	SU		\$5,356
UF-EIES-1200011-FIU Task Order #008	University Transportation Centers Program	SU		\$2,568
UF-EIES-1200011-FIU Task Order# 010	University Transportation Centers Program	SU		\$4,349
WD00546058	University Transportation Centers Program	SU	University of Iowa	\$262,622
SubTotal - 20.701			\$2,286,872	\$7,436,195
20.933				
ARI73, FED# TIGER- 002-A	National Infrastructure Investments	SU		\$1,191,142
SubTotal - 20.933				\$1,191,142
20.UNK				
015-003	Other Federal Awards	SU		\$19,813
201602126	Other Federal Awards	SU	Institute of Police Technology and Management	\$59,011
21-1-22024	Other Federal Awards	SU	Shannon & Wilson	\$137,743
34404	Other Federal Awards	SU	University of Connecticut	\$31,192
8500037536	Other Federal Awards	SU	University of Tennessee	\$157,368
97701	Other Federal Awards	SU		\$2
ACRP A02-20	Other Federal Awards	SU	National Research Council Transportation Research Board	\$2,385
AQG89	Other Federal Awards	SU		\$20

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDK-75-977-38	Other Federal Awards	SU		\$4,047
BDK-75-977-59	Other Federal Awards	SU		\$3,568
BDV24	Other Federal Awards	SU		\$293,435
BDV29 TWO # 977-27	Other Federal Awards	SU		\$10,091
BDV29 TWO # 977-28	Other Federal Awards	SU		\$9,630
BDV29 TWO 934-01	Other Federal Awards	SU		\$3,036
BDV29 TWO 943-04	Other Federal Awards	SU		\$104,473
BDV29 TWO 943-05	Other Federal Awards	SU		\$23,934
BDV29 TWO 977-20	Other Federal Awards	SU		\$115,625
BDV29 TWO 977-21	Other Federal Awards	SU	\$14,619	\$106,904
BDV29 TWO 977-22	Other Federal Awards	SU		\$47,833
BDV29 TWO 977-25	Other Federal Awards	SU		\$34,813
BDV30 TWO 943-16	Other Federal Awards	SU		\$65,209
BDV30 TWO 943-18	Other Federal Awards	SU		\$35,838
BDV30 TWO 943-20	Other Federal Awards	SU		\$103,326
BDV30 TWO 977-10	Other Federal Awards	SU		\$68,020
BDV30 TWO 977-11	Other Federal Awards	SU		\$97,160
BDV30 TWO 977-13	Other Federal Awards	SU		\$32,177
BDV30 TWO 977-15	Other Federal Awards	SU		\$63,971
BDV30 TWO 977-16	Other Federal Awards	SU		\$6,313
BDV30TWO977-12	Other Federal Awards	SU		\$90,341
BDV31 977-54	Other Federal Awards	SU		\$22,154
BDV31 977-55	Other Federal Awards	SU		\$32,332
BDV31 977-56	Other Federal Awards	SU		\$6,365
BDV-31-977-07	Other Federal Awards	SU		\$148,165
BDV-31-977-08	Other Federal Awards	SU		\$14,679
BDV31-977-10	Other Federal Awards	SU		\$6,839

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
BDV-31-977-12	Other Federal Awards	SU		\$47,690
BDV31-977-24	Other Federal Awards	SU		\$70,870
BDV31-977-28	Other Federal Awards	SU		\$31,922
BDV31-977-30	Other Federal Awards	SU		\$62,006
BDV31-977-31	Other Federal Awards	SU		\$77,299
BDV31-977-33	Other Federal Awards	SU		\$69,510
BDV31-977-36	Other Federal Awards	SU		\$99,845
BDV31-977-39	Other Federal Awards	SU		\$74,385
BDV31-977-48	Other Federal Awards	SU		\$89,081
BDV-31-977-51	Other Federal Awards	SU		\$33,298
BDV32-934-02	Other Federal Awards	SU		\$1,637
BDV-32-977-04	Other Federal Awards	SU	\$1,825	\$31,157
BDV32-977-06	Other Federal Awards	SU		\$33,118
BDV33-945-03	Other Federal Awards	SU		\$8,393
BDV33-977-01	Other Federal Awards	SU		\$86,713
BDV33-977-02	Other Federal Awards	SU		\$32,876
BDV33-977-03	Other Federal Awards	SU		\$160,040
DTFH6116PO00016	Other Federal Awards	SU		\$55,115
DTFR5315C00008	Other Federal Awards	SU		\$56,874
HR17-65 POSUB0000580	Other Federal Awards	SU	National Academy of Sciences	\$59,332
NCHRP-176	Other Federal Awards	SU	National Academy of Sciences	\$52,032
P010142086	Other Federal Awards	SU	Leidos, Inc.	\$1,927
P010150598	Other Federal Awards	SU	Leidos, Inc.	\$14,082
P010176401	Other Federal Awards	SU	Leidos, Inc	\$42,582
Subaward# II- HR12101-1 Prime# HR- 12-101	Other Federal Awards	SU	Infrastructure Innovation LLC	\$2,818
UF-EIES-1300011-FIU Proj #00108204; PRIME BDV-32-977-04	Other Federal Awards	SU		\$315

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
SubTotal - 20.UNK			\$75,776	\$3,400,319
<u>SubTotal - U. S. Department of Transportation</u>			<u>\$2,476,241</u>	<u>\$17,633,821</u>
<u>U. S. Department of Veterans Affairs</u>				
64.UNK				
00110767	Other Federal Awards	SU		\$7,202
00111267	Other Federal Awards	SU		\$17,152
00111551	Other Federal Awards	SU		\$741
00111596	Other Federal Awards	SU		\$37,366
00111773	Other Federal Awards	SU		\$22,628
00112838	Other Federal Awards	SU		\$42,719
00114250	Other Federal Awards	SU		\$9,564
00115042	Other Federal Awards	SU		\$31,422
00115058	Other Federal Awards	SU		\$21,286
00115606	Other Federal Awards	SU		\$19,673
00116580	Other Federal Awards	SU		\$11,184
00117756	Other Federal Awards	SU		\$71,300
00123098	Other Federal Awards	SU		\$40,082
00123353	Other Federal Awards	SU		\$14,646
00123550	Other Federal Awards	SU		\$20,410
00124126	Other Federal Awards	SU		\$14,092
09052014	Other Federal Awards	SU	Engineering & Computer Simulations, Inc	\$73,365
151B IPA Diane Biernacki	Other Federal Awards	SU		\$48,644
AGR DTD 01-25-2016	Other Federal Awards	SU		\$1,231
AGR DTD 01-27-2016	Other Federal Awards	SU		\$4,532
AGR DTD 04-15-2015	Other Federal Awards	SU		\$31,475
AGR DTD 09-27-15	Other Federal Awards	SU		\$39,602
AGR DTD 10-01-2014	Other Federal Awards	SU		\$36,195
AGREEMNT DTD 9/17/14	Other Federal Awards	SU		\$6,921

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
Aniruddh Ravindran	Other Federal Awards	SU		\$36,697
IPA	Other Federal Awards	SU		\$29,714
IPA - B. Vogel	Other Federal Awards	SU		\$25,754
IPA - BENJAMIN LOK	Other Federal Awards	SU		\$53,248
IPA - David Miller	Other Federal Awards	SU		\$5,415
IPA - Dr. Davenport	Other Federal Awards	SU		\$33,478
IPA - Irma J Matheny	Other Federal Awards	SU		\$73,348
IPA - Neha Lodha	Other Federal Awards	SU		\$8,196
IPA - Shuster	Other Federal Awards	SU		\$25,993
IPA 96720 M.BORISH	Other Federal Awards	SU		\$47,716
IPA AGREEMENT NISHANTH SU	Other Federal Awards	SU		\$1,749
IPA Anthony Delisle	Other Federal Awards	SU		\$7,835
IPA for Brian Cain	Other Federal Awards	SU		\$8,109
IPA for Shigeharu Tsuda	Other Federal Awards	SU		\$32,322
IPA JILL VERLANDER	Other Federal Awards	SU		\$7,408
IPA-ChristianaAkande	Other Federal Awards	SU		\$20,437
IPA-CYNTHIA GARVIN	Other Federal Awards	SU		\$49,915
IPA-David Miller	Other Federal Awards	SU		\$6,337
IPA-Evangelos Christ	Other Federal Awards	SU		\$16,098
IPA-Nishanth Sunny	Other Federal Awards	SU		\$16,109
IPA-Song Lai	Other Federal Awards	SU		\$44,329
P.O. 539-D56020	Other Federal Awards	SU		\$11,113
PO# C53232 546-D64029	Other Federal Awards	SU		\$61,031
RF10011	Other Federal Awards	SU	Homeless Services Network of Central Florida, Inc.	\$5,363
SHIVASHANKAR HALAN	Other Federal Awards	SU		\$36,151
silverman ipa	Other Federal Awards	SU		\$15,552
VA246-16-C-0033	Other Federal Awards	SU		\$12,713

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
VA248-12-C-0229	Other Federal Awards	SU		\$64,351
VA248-14-C-0184	Other Federal Awards	SU		\$12,872
VA248-14-J-3427	Other Federal Awards	SU		\$22,812
VA248-14-P-0274	Other Federal Awards	SU		\$18,928
VA248-15-P-0476	Other Federal Awards	SU		\$36,493
VA25913D0313/PO554 D50012	Other Federal Awards	SU		\$27,902
VA268-15-C-0003	Other Federal Awards	SU		\$68,431
SubTotal - 64.UNK				\$1,567,351
<u>SubTotal - U. S. Department of Veterans Affairs</u>				<u>\$1,567,351</u>
<u>U. S. Environmental Protection Agency</u>				
66.419				
WM966	Water Pollution Control State, Interstate, and Tribal Program Support	SU		\$9,029
WM967	Water Pollution Control State, Interstate, and Tribal Program Support	SU		\$15,593
WQ036	Water Pollution Control State, Interstate, and Tribal Program Support	SU		\$45,517
SubTotal - 66.419				\$70,139
66.436				
MML-106-419B	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act	SU	Mote Marine Laboratory	\$3,817
X7-00D02412	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act	SU		\$548,875

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
X7-00D39015	SU			\$30,544
Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act				
X7-95469210	SU			\$350,009
Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act				
SubTotal - 66.436				\$933,245
66.456				
PO 38050, 470-5670-31002800PIR	SU	Marine Environmental Sciences Consortium (MESCC)		\$1,799
National Estuary Program				
SubTotal - 66.456				\$1,799
66.460				
CT# 46000002986	SU	South Florida Water Management District		\$76,614
Nonpoint Source Implementation Grants				
G0370	SU			\$149,128
Nonpoint Source Implementation Grants				
G0371	SU			\$147,172
Nonpoint Source Implementation Grants				
G0411	SU			\$70,721
Nonpoint Source Implementation Grants				
G0427	SU			\$153,959
Nonpoint Source Implementation Grants				
G0434/C9-9945154-0	SU			\$53,516
Nonpoint Source Implementation Grants				
WM943	SU			\$80,357
Nonpoint Source Implementation Grants				
SubTotal - 66.460				\$731,467
66.509				
15-008462 D 00	SU	University of Massachusetts		\$62,676
Science To Achieve Results (STAR) Research Program				
2104-1198-00-A	SU			\$42,810
Science To Achieve Results (STAR) Research Program				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
60031379/RF01312304	Science To Achieve Results (STAR) Research Program	SU	The Ohio State University Research Foundation	\$44,965
83518801	Science To Achieve Results (STAR) Research Program	SU		\$23,772
83533401	Science To Achieve Results (STAR) Research Program	SU		\$78,787
83574901	Science To Achieve Results (STAR) Research Program	SU	\$31,347	\$99,436
A000287334	Science To Achieve Results (STAR) Research Program	SU	University of Massachusetts	\$59,362
RD-83519301	Science To Achieve Results (STAR) Research Program	SU	\$30,000	\$98,016
UF-EIES-1200039-USF	Science To Achieve Results (STAR) Research Program	SU		\$34,653
SubTotal - 66.509			\$61,347	\$544,477
66.516				
83571901	P3 Award: National Student Design Competition for Sustainability	SU		\$691
83613201	P3 Award: National Student Design Competition for Sustainability	SU		\$12,497
SubTotal - 66.516				\$13,188
66.708				
EP-11-C-000197	Pollution Prevention Grants Program	SU		\$39,997
SubTotal - 66.708				\$39,997
66.801				
HW549	Hazardous Waste Management State Program Support	SU		\$308,024
HW564	Hazardous Waste Management State Program Support	SU		\$33,487
SubTotal - 66.801				\$341,511
66.UNK				

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
83556901	Other Federal Awards	SU	\$203,873	\$528,566
D13-0129	Other Federal Awards	SU	ARCADIS U.S., Inc.	\$31,144
EP-13-C-000129	Other Federal Awards	SU		\$17,208
EPATP-0000000180	Other Federal Awards	SU	Jacobs Technolgy, Inc.	\$9,517
HQ-600-15-16	Other Federal Awards	SU		\$184,313
SP-201509-EPA	Other Federal Awards	SU	SurfPlasma, Inc.	\$27,932
UCF-15-001	Other Federal Awards	SU	Pegasus Technical Services, Inc.	\$60,465
SubTotal - 66.UNK			\$203,873	\$859,145
<u>SubTotal - U. S. Environmental Protection Agency</u>			<u>\$265,220</u>	<u>\$3,534,968</u>
<u>U. S. Nuclear Regulatory Commission</u>				
77.006				
C2013-061-WO3	U. S. Nuclear Regulatory Commission Nuclear Education Grant Program	SU	Taylor Engineering Inc.	\$33,098
C2013-061-WO4	U. S. Nuclear Regulatory Commission Nuclear Education Grant Program	SU	Taylor Engineering Inc.	\$23,471
NRC-HQ-12-G-38-0079	U. S. Nuclear Regulatory Commission Nuclear Education Grant Program	SU		\$40,206
SubTotal - 77.006				\$96,775
77.007				
NRC-HQ-12-G-27-0091	U.S. Nuclear Regulatory Commission Minority Serving Institutions Program (MSIP)	SU		\$38,054
SubTotal - 77.007				\$38,054
77.008				
NRC-HQ-13-G-38-0017	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	SU		\$46,652
NRC-HQ-84-14-G-0040	U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program	SU		\$113,501
SubTotal - 77.008				\$160,153

**STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016**

FEDERAL AWARDING AGENCY / CFDA # / GRANT # / PROGRAM NAME	ADMIN AGENCY	PASS-THROUGH GRANTOR NAME	TRANSFERS TO SUBRECIPIENTS	TOTAL EXPENDITURES
77.009				
NRC-HQ-60-14-G-0014	U.S. Nuclear Regulatory Commission Office of Research Financial Assistance Program	SU	\$47,528	\$131,529
SubTotal - 77.009			\$47,528	\$131,529
77.UNK				
NRCHQ12C040058	Other Federal Awards	SU		\$222,024
SubTotal - 77.UNK				\$222,024
<u>SubTotal - U. S. Nuclear Regulatory Commission</u>			<u>\$47,528</u>	<u>\$648,535</u>
<u>U. S. Office of Personnel Management</u>				
27.011				
141010520035162	Intergovernmental Personnel Act (IPA) Mobility Program	SU		\$35,070
SubTotal - 27.011				\$35,070
<u>SubTotal - U. S. Office of Personnel Management</u>				<u>\$35,070</u>
<u>U. S. Small Business Administration</u>				
59.037				
59-2976783	Small Business Development Centers	SU		\$275,052
SBAHQ-15-0055 GRANT11730031	Small Business Development Centers	SU		\$1,318,225
SBAHQ-15-B-0055	Small Business Development Centers	SU		\$80,984
SBAHQ-B-055	Small Business Development Centers	SU		\$832,497
SubTotal - 59.037				\$2,506,758
<u>SubTotal - U. S. Small Business Administration</u>				<u>\$2,506,758</u>
Subtotal - Part II - Research & Development Awards			\$118,047,703	\$748,373,564
Total Expenditures of Federal Awards (Includes Part I & Part II Totals)			\$5,702,549,787	\$35,336,111,024

***NOTE 1 - BASIS OF PRESENTATION AND SIGNIFICANT
ACCOUNTING POLICIES***

NOTE 1 - BASIS OF PRESENTATION AND SIGNIFICANT ACCOUNTING POLICIES

The Schedule of Expenditures of Federal Awards has been prepared in accordance with the Uniform Guidance and the presents Federal awards expended by the State of Florida. The Single Audit Act Amendments of 1996 (Public Law 104-156) and the Uniform Guidance in subpart F define Federal awards as Federal financial assistance and Federal cost-reimbursement contracts that non-Federal entities receive directly from Federal awarding agencies or indirectly from pass-through entities. Federal financial assistance is defined as assistance that non-Federal entities receive or administer in the form of grants, loans, loan guarantees, property, cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, or other assistance.

The following summary of the State of Florida's significant accounting policies and related information is presented to assist the reader in interpreting the Schedule of Expenditures of Federal Awards and should be viewed as an integral part of the accompanying schedule.

- **Reporting Entity**

The reporting entity for the purposes of the accompanying schedule is the State of Florida primary government (i.e., legislative agencies, the Governor and Cabinet, departments and agencies, commissions, boards of the Executive Branch, and various offices relating to the Judicial Branch), the State Universities (SU), and the State Community Colleges and Florida Colleges (SCC) exclusive of any component units of the State Universities and Community Colleges and Florida Colleges.

- **Catalog of Federal Domestic Assistance**

The Catalog of Federal Domestic Assistance is a government-wide compendium of individual Federal programs. A five-digit program identification number (CFDA No.) is assigned to each program included in the catalog. Those programs that have not been assigned a CFDA number by the Federal Government and those programs for which CFDA numbers could not be identified are listed as CFDA No. XX.UNK entitled "Other Federal Awards" and are on the accompanying schedule.

- **Expenditures**

The column on the accompanying schedule captioned "2015-2016 Expenditures" includes amounts using different bases of accounting. The reporting entities also include expenditures related to transfers received from other State Agencies, State Universities, State Community Colleges, and Florida Colleges in this column.

Amounts reported on the accompanying schedule consist of amounts expended from Federal programs by those entities determined in accordance with the accrual, modified accrual, and cash basis of accounting.

The majority of State Agencies, State Universities, State Community Colleges, and Florida Colleges reported expenditures in accordance with the accrual, and modified accrual basis of accounting. The Public Service Commission, Florida International University, and University of Florida reported expenditures on the cash basis of accounting.

Expenditures reported for the Unemployment Insurance (UI) Program (CFDA No. 17.225) and the Direct Loans Program (CFDA No. 84.268) are reported using the accrual basis of accounting.

Appropriate adjustments have been made to the expenditures reported on the accompanying schedule to preclude reporting both the transfers of Federal awards between the various State Agencies, State Universities, State Community Colleges, and Florida Colleges, and the subsequent expenditures.

- **Transfers to Subrecipients Column**

The column on the accompanying schedule captioned "2015-2016 Transfers to Subrecipients" represents the amounts transferred by the State Agencies, State Universities, State Community Colleges, and Florida Colleges to subrecipients

that are not included in the State’s Schedule of Expenditures of Federal Awards. The amounts in this column are also included in the column captioned “2015-2016 Expenditures”. Transfers of Federal awards between the State Agencies, State Universities, State Community Colleges, and Florida Colleges are not included in this column.

- **Administering Agency**

The agencies and institutions reported as the administering agencies on the accompanying schedule represent the entities that expended and/or administered the respective Federal awards programs.

- **American Recovery and Reinvestment Act of 2009 (ARRA)**

On February 13, 2009, Congress passed the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) (Recovery Act). The Recovery Act’s three main goals are to create and save jobs, jump-start economic activity and invest in long-term economic growth, and promote accountability and transparency in government spending.

To maximize the transparency and accountability of funds authorized under the Recovery Act, recipients covered by the Single Audit Act Amendments of 1996 and Uniform Guidance must separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards.

ARRA funds reported during the 2015-2016 Fiscal Year are included within the accompanying schedule. Expenditures reported on the accompanying schedule for ARRA awards totaled \$136,279,133.

- **Noncash Assistance**

The State participates in several Federal awards programs in which noncash benefits are provided through the State to eligible program participants. The programs that report noncash benefits [i.e., Supplemental Nutrition Assistance Program (CFDA No. 10.551), School Breakfast Program (CFDA No. 10.553), National School Lunch Program (CFDA No. 10.555), Special Supplemental Nutrition Program for Women, Infants, and Children (CFDA No. 10.557), Emergency Food Assistance Program (CFDA No. 10.569), Donations/Loans of Obsolete DOD Property (CFDA No.12.700), Federal Surplus Property Transfer Program (CFDA No. 16.578), Donation of Federal Surplus Personal Property (CFDA No. 39.003), Immunization Cooperative Agreements (CFDA No. 93.268), Other Federal Awards 21.UNK, and 97.UNK] are identified on the accompanying schedule by a (1) next to the applicable grantor/program. All programs identified with a (1) report 100% of their expenditures as noncash benefits with the exception of Immunization Cooperative Agreements (CFDA No. 93.268), School Breakfast Program (CFDA No. 10.553), National School Lunch Program (CFDA No. 10.555), Special Supplemental Nutrition Program for Women, Infants, and Children (CFDA No. 10.557), and Donations/Loans of Obsolete DOD Property (CFDA No.12.700). The State distributed vaccine, through the Immunization Cooperative Agreements, valued at \$247,012,155 during 2015-2016 Fiscal Year. The State distributed noncash benefits in the amount of \$6,375 through the School Breakfast Program, \$88,556,309 through the National School Lunch Program, \$243,492,203 through the Special Supplemental Nutrition Program for Women, Infants, and Children, and \$10,268,006 through the Donation/Loans of Obsolete DOD Property. The State uses the Electronic Benefit Transfer system to issue Supplemental Nutrition Assistance Program benefits (CFDA No. 10.551) to eligible recipients.

- **Federal Transit Cluster (CFDA No. 20.500)- SunRail Phase 2**

The reported expenditures for the Federal Transit Cluster (CFDA No. 20.500) include amounts expended during the 2014-2015 Fiscal Year, as shown below. The Federal grant agreement for the SunRail Phase 2 project was not finalized until September 28, 2015.

2014-15 Fiscal Year Expenditures	\$19,584,408.33
2015-16 Fiscal Year Expenditures	<u>\$11,477,516.84</u>
Total Expenditures	<u><u>\$31,061,925.17</u></u>

NOTE 2 – INDIRECT COST RATE

Note 2- Indirect Cost Rate

In accordance with §200.414 Indirect (F&A) costs and §200.510, the following State of Florida programs and non-state entities used the 10% de minimus indirect cost rate.

- **State Entities**

Justice Administrative Commission

- **State Colleges**

Broward College

South Florida State College

Santa Fe College

NOTE 3 - UNEMPLOYMENT INSURANCE

NOTE 3 - UNEMPLOYMENT INSURANCE

The Unemployment Insurance (UI) Program (CFDA No. 17.225) is a unique Federal-State partnership, founded upon Federal law but implemented primarily through State law. Pursuant to this Program, unemployment benefits are paid to eligible unemployed workers for periods of involuntary unemployment. Benefits are paid from Federal funds and from State unemployment taxes that are deposited into the State's account in the Federal Unemployment Trust Fund (FUTF). State benefits were funded from State Taxes. The State's administrative expenditures incurred under this Program are funded by Federal grants. Expenditures reported on the accompanying schedule for the UI Program are identified in the following table.

Federal Administration	99,737,749
Federal Benefits Ex-Military/Federal Employees	5,442,462
Federal Benefits TRADE/Disaster	999,110
State Benefits funded by State Taxes	471,096,261
	<u>\$577,275,582</u>

NOTE 4 - LOANS AND LOAN GUARANTEES

NOTE 4 - LOANS AND LOAN GUARANTEES

The State of Florida participates in several Federal loan programs in which funds are provided through the State to eligible program participants.

- ***Higher Education Loans***

The current year loan disbursements administered by the State Universities, State Community Colleges, and Florida Colleges for the loan programs Federal Family Education Loans (CFDA No. 84.032), Federal Perkins Loan Program Federal Capital Contributions (84.038), Federal Direct Student Loans (CFDA No. 84.268), and Nurse Faculty Loan Program (93.264) are \$103,163,082, \$231,000, \$2,070,414,401, and 125,318, respectively. Additionally, the SU and SCC reported having a value of loans outstanding for programs Federal Perkins Loan Program –Federal Capital Contributions (CFDA No. 84.038), College Housing and Academic Facilities Loans (CFDA No. 84.142), Nurse Faculty Loan Program (CFDA No. 93.264), Health Professions Student Loans - Including Primary Care Loans/Loans for Disadvantaged Students (CFDA No. 93.342), Nursing Student Loans (CFDA No. 93.364), and ARRA-Nurse Faculty Loan Program (CFDA No. 93.408) in the amounts of \$77,873,572, \$1,959,000, \$2,222,972, \$4,265,469, \$58,108, and \$28,869, respectively.

- ***State Infrastructure Bank (CFDA No. 20.205)***

The Federal State Infrastructure Bank (SIB) for the Highway Planning and Construction Program (CFDA No. 20.205) is an investment fund from which loans and other forms of credit assistance are provided for highway construction, transit capital, or other surface transportation projects. The Federal share (80 percent) of SIB disbursements made during the 2015-16 fiscal year totaled \$11,322,305. Of this amount, \$2,578,775 was reported on the 2014-2015 SEFA as the Federal share (80 percent) of SIB accruals for the 2014-15 fiscal year. The Federal Share (80 percent) of SIB accruals for the 2015-16 fiscal year total \$1,307. The total of \$8,744,838 is included on the accompanying schedule with other expenditures from the Highway Planning and Construction Program. The federal portion (80 percent) of the outstanding balance of the SIB loans at June 30, 2016 totaled \$45,936,333.

- ***Federal Family Education Loans (CFDA No. 84.032)***

Under the Federal Family Education Loans (FFEL) Program, the U.S. Department of Education guarantees the repayment of loans made to students by participating financial institutions. The Florida Department of Education administers the FFEL Program (CFDA No. 84.032) for the State. During the 2015-2016 fiscal year, payments made to lenders to cover student loans in default totaled \$103,163,082. The value of outstanding loans guaranteed at June 30, 2016, totaled \$1,101,899,887.

NOTE 5 - OTHER FEDERAL AWARDS

In accordance with Uniform Grant Guidance, the following further identifies in detail the expenditures relating to direct and indirect Federal awards that do not have a CFDA number. These amounts are included in the Schedule of Expenditures of Federal Awards under the amounts reported as CFDA XX.UNK entitled "Other Federal Awards".

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / AWARD NUMBER	ADMINISTERING AGENCY	CFDA NUMBER	2015-2016 EXPENDITURE
Peace Corps			
PC-12-8-081	University of Central Florida	08.UNK	947
PC158060	University of Central Florida	08.UNK	11,169
Total - Peace Corps			\$12,116
U. S. Department of Agriculture			
000195	University of Florida	10.UNK	39,198
021782	University of Florida	10.UNK	287
11-CA-11330129-092	University of Florida	10.UNK	87,585
11-JV-11242306-059	University of Florida	10.UNK	143,643
11-JV-11242309-093	Florida State University	10.UNK	42,888
12-PA-11080500-026	Florida State University	10.UNK	13,008
13-015NU-794	University of Florida	10.UNK	152,984
13-CA-11330134-091	University of Florida	10.UNK	10,197
13-CA-11330144-070	University of Florida	10.UNK	107,672
13-CS-11330134-024	University of Florida	10.UNK	5,595
13-CS-11330144-050	University of Florida	10.UNK	18,512
14-8130-0103-CA	University of Florida	10.UNK	10,033
14-8130-0148-CA	University of Florida	10.UNK	10,178
14-8130-0377-CA	University of Florida	10.UNK	98,876
14-8130-0378-CA	University of Florida	10.UNK	29,981
14-8130-0384-CA	University of Florida	10.UNK	60,240
14-8130-0406-CA	University of Florida	10.UNK	10,172
14-8130-0443-CA	University of Florida	10.UNK	56,709
14-9100-1468-CA	University of Florida	10.UNK	21,622
14-9200-0399-GR	University of Florida	10.UNK	10,835
14-DG-11083150-002	University of Florida	10.UNK	661
15-8130-0148-CA	University of Florida	10.UNK	49,415
15-8130-0377-CA	University of Florida	10.UNK	98,743
15-8130-0406-CA	University of Florida	10.UNK	100,639
15-8130-0485-CA	University of Florida	10.UNK	333,374
15-8130-0491-CA	University of Florida	10.UNK	79,351
15-8130-0499-CA	University of Florida	10.UNK	82,140
15-8130-0504-CA	University of Florida	10.UNK	140,847
15-8130-0521-CA	University of Florida	10.UNK	21,618
15-8130-0524-CA	University of Florida	10.UNK	39,972
15-8130-0525-CA	University of Florida	10.UNK	28,546
16-9100-1531-GR	University of Florida	10.UNK	2,272
16-CS-11080500-001	University of Florida	10.UNK	75,011
2012-51102-20189	University of Florida	10.UNK	18,964
2013-67011-21104	University of Florida	10.UNK	775
2015-67017-23114	University of South Florida	10.UNK	265,479
2016-31200-06012	University of Florida	10.UNK	26,820
23515-01	University of Florida	10.UNK	798
58-0510-4-016 N	University of Florida	10.UNK	6,113
58-5034-5-023	University of Florida	10.UNK	20,570
58-6615-4-022	University of Florida	10.UNK	6,077
58-6618-3-031	University of Florida	10.UNK	7,195
58-6618-4-035	University of Florida	10.UNK	3,167
58-6629-4-022	University of Florida	10.UNK	9,630
611790859	University of Florida	10.UNK	27,049
AGR DTD 02-26-2016	University of Florida	10.UNK	1,871
CIP-14-016	University of Florida	10.UNK	5,003
TAMUK#15-0511	University of Florida	10.UNK	14,778
Total - U. S. Department of Agriculture			\$2,397,093
U. S. Department of Commerce			
209688	University of Florida	11.UNK	9,707
70NANB16H092	University of South Florida	11.UNK	5,500
7NANB16H19	Florida Gulf Coast University	11.UNK	1,615

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / AWARD NUMBER	ADMINISTERING AGENCY	CFDA NUMBER	2015-2016 EXPENDITURE
Agreement# 5700-FIU; NOAA # AB133C-11-CQ-0050, PRIME AB133C-11-CQ-0050	Florida International University	11.UNK	162,787
CE01-120	University of South Florida	11.UNK	2,800
DEP2015	University of North Florida	11.UNK	341,878
DG133F10SE3059	University of Florida	11.UNK	1,451
HHSO100201300009C	University of South Florida	11.UNK	1,021
MOA-2014-053/8973	Florida International University	11.UNK	982,357
NOAA-DG133W10NC2029	University of Florida	11.UNK	53,437
RA-133M-16-SE-0182	Florida State University	11.UNK	8,728
WC-133F-13-SE-1547	Florida State University	11.UNK	8,380
WC133F13SE1889	University of Central Florida	11.UNK	3,592
WC-133F-14-CN-0127	University of Florida	11.UNK	43,844
WC-133W-14-CN-0141	Florida International University	11.UNK	264,008
WE133F14SE3478	University of Central Florida	11.UNK	1,657
Z200-4S-2139 TO # 2	University of South Florida	11.UNK	5,737
Z200-4S-2139 TO#1	University of South Florida	11.UNK	2,678
Total - U. S. Department of Commerce			\$1,901,177
U. S. Department of Defense			
00008778	University of Central Florida	12.UNK	619,508
00114139	University of Florida	12.UNK	110,421
00118747	University of Florida	12.UNK	69,347
00118754	University of Florida	12.UNK	19,659
00119759	University of Florida	12.UNK	34,944
00120694	University of Florida	12.UNK	22,842
00120975	University of Florida	12.UNK	36,624
00121361	University of Florida	12.UNK	3,714
00126487	University of Florida	12.UNK	10,093
00126591	University of Florida	12.UNK	19,194
00127066	University of Florida	12.UNK	23,915
01071-USF	University of South Florida	12.UNK	11,005
01076-USF	University of South Florida	12.UNK	44,538
02S130275	University of Central Florida	12.UNK	30,187
05112015	University of Central Florida	12.UNK	394
075000520033812	Florida State University	12.UNK	7,888
10006-7-101309	Florida State University	12.UNK	1,073
1015-S-TA038	Florida State University	12.UNK	31,464
10263.01	University of Central Florida	12.UNK	62
111248	University of Florida	12.UNK	5,036
11-129	University of South Florida	12.UNK	45,169
11-FWS-360804-UFL	University of Florida	12.UNK	88,435
12-00086412	University of Florida	12.UNK	5,000
133668-5079815	University of Florida	12.UNK	97,704
13-S7700-01-C1 (Prime#FA8650-13-C-5800)	Florida International University	12.UNK	49,537
14-000108732	University of Florida	12.UNK	58,070
14-00089861	University of Florida	12.UNK	170,789
14-00090311	University of Florida	12.UNK	137,503
14-00093275	University of Florida	12.UNK	31,188
140119246103	University of Central Florida	12.UNK	78,101
14966	University of Florida	12.UNK	518,076
157-000014	University of Florida	12.UNK	93,160
2010-329	University of Florida	12.UNK	224,191
2010-329 Task 1	University of Florida	12.UNK	128,423
2010-329 Task 3	University of Florida	12.UNK	107,320
2015-010	Florida State University	12.UNK	22,353
2015-29-DTRA	University of Florida	12.UNK	68,803
2015-30-DTRA	University of Florida	12.UNK	77,397
2016-16031500006	University of Central Florida	12.UNK	154,745
202146	University of Florida	12.UNK	16,862
210169B	University of Florida	12.UNK	174,085
22563	Florida State University	12.UNK	111,328

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264, Military Spouse Career Advancement Accounts	Florida Gulf Coast University	12.UNK	6
277882	University of Florida	12.UNK	44,548
280841A	University of Central Florida	12.UNK	39,350
3003179757	University of Florida	12.UNK	153,298
4007-ONR P2: Opt. 2	Florida State University	12.UNK	36,381
4440151362	University of Central Florida	12.UNK	13,266
4440335493	University of Central Florida	12.UNK	23,586
4440490215	University of Central Florida	12.UNK	17,796
4970-UCF-AFRL-7225	University of Central Florida	12.UNK	85,948
541161	University of Central Florida	12.UNK	2,238
570K581_UWMSN145620	University of Florida	12.UNK	195,991
650339-873Y	University of Florida	12.UNK	81,187
673D35009 Wolfe	University of South Florida	12.UNK	2,722
7000341318	University of Florida	12.UNK	10,969
7126-CH02-01	University of Florida	12.UNK	55,022
802583-000 OP	University of Florida	12.UNK	19,460
A000324605	University of Central Florida	12.UNK	909,492
AGR DTD 03-03-2016	University of Florida	12.UNK	25,000
AGR DTD 09-28-2015	University of Florida	12.UNK	30,177
AGR DTD 12-29-2015	University of Florida	12.UNK	44,497
ATO-12	University of Florida	12.UNK	4,389
CBSC-112015-1	University of Central Florida	12.UNK	55,732
CR1915	University of North Florida	12.UNK	98,718
EPDG-15-GC072-S0001	University of Florida	12.UNK	1,167,440
ESEG-13-01	University of Florida	12.UNK	44,566
ETS01-0000078553	University of Central Florida	12.UNK	5,460
F7607-16-SC1612	University of Florida	12.UNK	11,236
FA252115P0003	University of Central Florida	12.UNK	7,513
FA2823-10-M-S040	University of Florida	12.UNK	38,424
FA8650-13-C2427	University of Central Florida	12.UNK	122,718
FA8650-15-C-1875	University of Central Florida	12.UNK	92,062
FA8650-15-C-7535	University of Florida	12.UNK	2,817,888
FA8651-08-D-0108/045	University of Florida	12.UNK	64,427
FA8651-08-D-0108/047	University of Florida	12.UNK	93,445
FA8651-08-D-0108/053	University of Florida	12.UNK	49,181
FA8651-08-D-0108/40	University of Florida	12.UNK	81,849
FA8651-16-D-0310	University of Florida	12.UNK	46,346
FA945115D0013	University of Central Florida	12.UNK	193,202
FA9451-15-M-0528	University of Central Florida	12.UNK	45,000
FSU-030414-1	Florida State University	12.UNK	23,967
FSU-072015-1	Florida State University	12.UNK	9,978
FSU-090515	Florida State University	12.UNK	22,396
GTS-S-14-423-U of FL	University of Florida	12.UNK	50,951
GTS-S-15-014	Florida State University	12.UNK	181,987
HDTRA1-14-C-0039	University of Florida	12.UNK	189,304
HHM40214C0073	University of Central Florida	12.UNK	501,499
HT9404-12-1-TS04	University of Florida	12.UNK	2,111
IPA	University of Central Florida	12.UNK	234,814
JHT13S0002	University of Central Florida	12.UNK	41,694
jRF035A-B	University of South Florida	12.UNK	38,791
K001374-00-S01	University of Central Florida	12.UNK	32,577
Knight Grant	University of South Florida	12.UNK	1,670
M67004-13-C-0023	University of North Florida	12.UNK	8,698
MATREX0036UCF02	University of Central Florida	12.UNK	19,622
N00406-14-P4758-P00001	Florida International University	12.UNK	312,361
N0042114P0684	University of Central Florida	12.UNK	14,098
N41756-16-C-4524	Florida International University	12.UNK	121,390
N6134014C1011	University of Central Florida	12.UNK	47,640
N61340-16-C-0014	University of Central Florida	12.UNK	42,143
N62271-15M-1243	Florida International University	12.UNK	20,000
N62470-15-2-8008	University of Florida	12.UNK	25,399

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N62470-15-2-8012	University of Florida	12.UNK	26,062
N66001-15-C-4018	University of Florida	12.UNK	1,332,719
N6600115P0270	University of Central Florida	12.UNK	7,318
NC8335-15-C0252	University of Florida	12.UNK	35,510
NEMO 20	Florida International University	12.UNK	35,000
P010156183	University of Central Florida	12.UNK	71,120
P12AC11289	University of South Florida	12.UNK	83,047
PO # 9500011316	University of Central Florida	12.UNK	23,507
PO #40228132	University of Central Florida	12.UNK	869,636
PO 35DK4001-P13-0003, Prime W9113M-12-C-0041	Florida International University	12.UNK	3,452
PO 4440415662	University of Florida	12.UNK	40,925
PO 7000320937	University of Florida	12.UNK	63,840
PO NO 30477547 OS	University of Florida	12.UNK	29,893
PO NO 4500008147	University of Florida	12.UNK	65,855
PO# 4500008148	University of Florida	12.UNK	36,695
PO# 4500008150	University of Florida	12.UNK	64,157
PO#10070 (Prime# FA8650-12-1376 0001)	Florida International University	12.UNK	91,305
PO16546	University of Central Florida	12.UNK	2,615
Prime W15P7T-10-D-D413/KY05	Florida International University	12.UNK	381,085
Project # 13-3900.01-FIU, Prime # W912DQ-13-D-3016	Florida International University	12.UNK	24,069
RM102A-C	University of Florida	12.UNK	40,370
S91-0079	University of Florida	12.UNK	34,633
S96000019/SRAS000901, Prime FA7014-12-C-1008	Florida International University	12.UNK	786
SCHMALZARG2091	University of Florida	12.UNK	20,905
SCR1127755	University of Central Florida	12.UNK	25,127
SWI-004	University of Florida	12.UNK	2,891
TBA	University of Florida	12.UNK	29,337
U60957-04012014	University of South Florida	12.UNK	144,441
UCF01NOV12	University of Central Florida	12.UNK	254,177
UFDSP00011214	Florida State University	12.UNK	3,650
UF-LANDIS-2014-03	University of Florida	12.UNK	20,398
UF-UHN-031709-001	University of Florida	12.UNK	7,147
US DEPT OF DEFENSE/A	University of Florida	12.UNK	152,516
US001-0000432201	University of South Florida	12.UNK	2,397
US001-0000486034	University of Central Florida	12.UNK	44,816
W81EWF51125910	University of Florida	12.UNK	40,585
W81XWH-12-P-0268	University of Florida	12.UNK	10,030
W81XWH-14-C-0103	University of Central Florida	12.UNK	59,899
W82XWH-06-1-0517	University of Florida	12.UNK	17,403
W900KK-15-C-0044	University of Central Florida	12.UNK	115,790
W911NF-10-2-0076	University of Central Florida	12.UNK	7,279
W911NF1120020	University of Central Florida	12.UNK	470,193
W911NF11D0001	University of Central Florida	12.UNK	422,742
W911NF13R0011	University of Central Florida	12.UNK	61,405
W911NF-14-C-0157	University of Central Florida	12.UNK	157,833
W911NF-14-P-0023	University of Central Florida	12.UNK	18,966
W911NF15C0049	University of Central Florida	12.UNK	1,360,280
W911NF-15-P-0011	University of Central Florida	12.UNK	60,000
W911QX13	University of Central Florida	12.UNK	400
W911QX13C0052	University of Central Florida	12.UNK	1,959,959
W911QY-08-P-0428	University of Florida	12.UNK	28,003
W912EP14P0007	University of Central Florida	12.UNK	153,751
W912HQ-11-C-0015	University of Florida	12.UNK	346,370
W912HQ-14-C-0024	University of Florida	12.UNK	47,358
W912HQ-16-C-0002	University of Florida	12.UNK	21,816
W912HQ-16-P-0010	University of Florida	12.UNK	33,786
W912HZ-10-2-0028	University of Florida	12.UNK	11,724
W912HZ-12-2-0011	University of Florida	12.UNK	39,650
W912HZ-14-P-0102	University of Florida	12.UNK	49,150

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W912HZ-15-2-0007	University of Florida	12.UNK	184,604
W912HZ-15-2-0010	University of Florida	12.UNK	416,595
W912HZ-15-2-0017	University of Florida	12.UNK	162,845
W91CRB08D0015	University of Central Florida	12.UNK	1,074,445
W91CRB-10-C-0326	University of Central Florida	12.UNK	45,559
W91CRB-14-C-0026	University of Florida	12.UNK	16,844
WHITEOAK2013	University of Florida	12.UNK	324
WORK ORDER 201390	University of Florida	12.UNK	44,088
WORK ORDER 201499	University of Florida	12.UNK	23,777
Total - U. S. Department of Defense			\$23,868,621
U. S. Department of the Interior			
14116	University of Florida	15.UNK	56,038
206000028	University of Central Florida	15.UNK	81,297
F14PX02295	University of Central Florida	15.UNK	7,053
G13PX01669	University of South Florida	15.UNK	19,679
G15PX01151	University of Florida	15.UNK	10,753
M12PC00003	Florida State University	15.UNK	82,110
P11AC91277	University of Florida	15.UNK	18,641
P13AC01273	Florida State University	15.UNK	12,844
P14AC00946	University of West Florida	15.UNK	6,736
P14AC00948	University of West Florida	15.UNK	22,598
P14AC01730	University of Central Florida	15.UNK	20,105
PUR2015-05-023	University of South Florida	15.UNK	59,750
R01569	University of South Florida	15.UNK	11,692
TA 2015-1	Florida State University	15.UNK	15,869
Total - U. S. Department of the Interior			\$425,165
U. S. Department of Justice			
DJBP030200000044	University of Florida	16.UNK	75,949
DJBP030200000072	University of Florida	16.UNK	81,203
DJF-15-1200-V-0010433 / PO #DJF-15-1200-D-0003057	Florida International University	16.UNK	47,152
DJF-15-1200-V-0010434 / PO #DJF-15-1200-D-0003058	Florida International University	16.UNK	62,385
Prime Award: J-FBI-10-009 Subaward No. 2015063465	Florida International University	16.UNK	85,435
Total - U. S. Department of Justice			\$352,124
U. S. Department of Labor			
B0277	University of Central Florida	17.UNK	275,744
Total - U. S. Department of Labor			\$275,744
U. S. Department of State			
08082015	University of Central Florida	19.UNK	16,500
SAQMMA12D0168	University of Florida	19.UNK	262,733
S-ECAGD-14-CA-1051	University of Central Florida	19.UNK	398
Total - U. S. Department of State			\$279,631
U. S. Department of Transportation			
015-003	University of Florida	20.UNK	19,813
201602126	University of North Florida	20.UNK	59,011
21-1-22024	University of Florida	20.UNK	137,743
34404	University of Central Florida	20.UNK	31,192
8500037536	University of Central Florida	20.UNK	157,368
943-1	University of South Florida	20.UNK	11,271
97701	University of Central Florida	20.UNK	2
ACRP A02-20	University of Florida	20.UNK	2,385
Agt of 6/21/12	University of South Florida	20.UNK	10,646
AQG89	University of Florida	20.UNK	20
BDK-75-977-38	University of Florida	20.UNK	4,047
BDK-75-977-59	University of Florida	20.UNK	3,568

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BDK84 TWO 977-10	University of South Florida	20.UNK	7,536
BDV 31 932-03	University of Florida	20.UNK	3,240
BDV24	University of Central Florida	20.UNK	293,435
BDV25 977-02	University of South Florida	20.UNK	165,019
BDV25 977-27	University of South Florida	20.UNK	58,528
BDV25 977-28	University of South Florida	20.UNK	40,709
BDV29 TWO # 977-27	Florida International University	20.UNK	10,091
BDV29 TWO # 977-28	Florida International University	20.UNK	9,630
BDV29 TWO 934-01	Florida International University	20.UNK	3,036
BDV29 TWO 943-04	Florida International University	20.UNK	104,473
BDV29 TWO 943-05	Florida International University	20.UNK	23,934
BDV29 TWO 977-20	Florida International University	20.UNK	115,625
BDV29 TWO 977-21	Florida International University	20.UNK	106,904
BDV29 TWO 977-22	Florida International University	20.UNK	47,833
BDV29 TWO 977-25	Florida International University	20.UNK	34,813
BDV30 TWO 934-11	Florida State University	20.UNK	76,682
BDV30 TWO 943-16	Florida State University	20.UNK	65,209
BDV30 TWO 943-18	Florida State University	20.UNK	35,838
BDV30 TWO 943-20	Florida State University	20.UNK	103,326
BDV30 TWO 977-10	Florida State University	20.UNK	68,020
BDV30 TWO 977-11	Florida State University	20.UNK	97,160
BDV30 TWO 977-13	Florida State University	20.UNK	32,177
BDV30 TWO 977-15	Florida State University	20.UNK	63,971
BDV30 TWO 977-16	Florida State University	20.UNK	6,313
BDV30TWO 932-10	Florida State University	20.UNK	86,315
BDV30TWO977-12	Florida State University	20.UNK	90,341
BDV31 977-54	University of Florida	20.UNK	22,154
BDV31 977-55	University of Florida	20.UNK	32,332
BDV31 977-56	University of Florida	20.UNK	6,365
BDV-31-977-07	University of Florida	20.UNK	148,165
BDV-31-977-08	University of Florida	20.UNK	14,679
BDV31-977-10	University of Florida	20.UNK	6,839
BDV-31-977-12	University of Florida	20.UNK	47,690
BDV31-977-24	University of Florida	20.UNK	70,870
BDV31-977-28	University of Florida	20.UNK	31,922
BDV31-977-30	University of Florida	20.UNK	62,006
BDV31-977-31	University of Florida	20.UNK	77,299
BDV31-977-33	University of Florida	20.UNK	69,510
BDV31-977-36	University of Florida	20.UNK	99,845
BDV31-977-39	University of Florida	20.UNK	74,385
BDV31-977-48	University of Florida	20.UNK	89,081
BDV-31-977-51	University of Florida	20.UNK	33,298
BDV32-934-02	University of Florida	20.UNK	1,637
BDV-32-977-04	University of Florida	20.UNK	31,157
BDV32-977-06	University of Florida	20.UNK	33,118
BDV33-945-002	University of Florida	20.UNK	129,781
BDV33-945-03	University of Florida	20.UNK	8,393
BDV33-977-01	University of Florida	20.UNK	86,713
BDV33-977-02	University of Florida	20.UNK	32,876
BDV33-977-03	University of Florida	20.UNK	160,040
DTFH6114P00173	University of Florida	20.UNK	20,304
DTFH6116PO00016	Florida International University	20.UNK	55,115
DTFR5315C00008	University of Central Florida	20.UNK	56,874
HR17-65 POSUB0000580	University of Florida	20.UNK	206,922
NCHRP-176	University of South Florida	20.UNK	52,032
P.O. 013-26	University of South Florida	20.UNK	12
P010142086	University of Florida	20.UNK	1,927
P010150598	University of Florida	20.UNK	14,082
P010176401	University of South Florida	20.UNK	42,582
Subaward# II-HR12101-1 Prime# HR-12-101	Florida International University	20.UNK	2,818
UF-EIES-1300011-FIU Proj #00108204; PRIME	Florida International University	20.UNK	315
BDV-32-977-04			

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Total - U. S. Department of Transportation			\$4,010,362
U. S. Department of the Treasury			
Equitable Sharing	Florida Department of Law Enforcement	21.UNK	478,487
Forfeiture Case #M19401009	Florida Department of Law Enforcement	21.UNK	58,281
Total - U. S. Department of the Treasury			\$536,768
Federal Communications Commission			
11192015	University of Central Florida	32.UNK	10,000
1351	University of Central Florida	32.UNK	24,226
15143	University of Central Florida	32.UNK	134,280
1739	University of Central Florida	32.UNK	1,035,051
CPB ID. NO. 34323-EDU	University of Central Florida	32.UNK	12,685
Total - Federal Communications Commission			\$1,216,242
Library of Congress			
GA10C0011	University of Central Florida	42.UNK	123,394
Total - Library of Congress			\$123,394
National Aeronautics and Space Administration			
#1479519	University of South Florida	43.UNK	54,663
00106954	University of Florida	43.UNK	2,425
00115854	University of Florida	43.UNK	79,312
002-0074TAN	University of Florida	43.UNK	5,643
0681005	University of Central Florida	43.UNK	40,170
09960-21	University of Florida	43.UNK	18,764
100007818	University of Florida	43.UNK	122,623
1000520373	University of Central Florida	43.UNK	72,969
12-00086107	University of Florida	43.UNK	69,615
12472	Florida State University	43.UNK	59,952
14-0014020394	University of Florida	43.UNK	19,806
1419699	Florida State University	43.UNK	399,144
1457419	University of Florida	43.UNK	1,916
1464112	University of Florida	43.UNK	7,141
1464327	University of Florida	43.UNK	2,023
1471919	University of Florida	43.UNK	13,253
1480181	University of Florida	43.UNK	26,926
1480376	University of South Florida	43.UNK	87,287
1486927	University of Florida	43.UNK	9,192
15-010	University of Florida	43.UNK	28,464
15-012221	University of Florida	43.UNK	18,575
1519094	University of Central Florida	43.UNK	45,472
1539962	University of Florida	43.UNK	29,581
1604-TEAMS2-USF001	University of South Florida	43.UNK	12,504
20120686	University of Florida	43.UNK	108,680
2013-01020	Florida State University	43.UNK	12,431
2014HESS02	University of Central Florida	43.UNK	8,910
2015002	Florida State University	43.UNK	14,570
2015HESS04	University of Central Florida	43.UNK	25,349
415-26552	University of Central Florida	43.UNK	50,000
AGR DTD 02-22-2016	University of Florida	43.UNK	605
AGR DTD 08-14-2015	University of Florida	43.UNK	56,929
AGR DTD 08-19-2015	University of Florida	43.UNK	27,500
AV14017	University of Florida	43.UNK	43,360
BPA#NNJ14HA25Z	Florida International University	43.UNK	250,799
F63656J	University of Central Florida	43.UNK	7,233
FHTCC-13-00088014	University of Florida	43.UNK	1,987
FSGC-08 NNX15_006	University of Florida	43.UNK	7,111
FSGC-08 T.O. 006	University of Florida	43.UNK	336
FSGC-08 TASK ORDER 009	University of Florida	43.UNK	2,048
FSGC-08 TASK ORDER 2	University of Florida	43.UNK	418

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FSGC-08 TASK ORDER 4	University of Florida	43.UNK	980
FSGC-08-Task Order 8	University of Florida	43.UNK	1,622
FSGC-11 NNX15-001	University of West Florida	43.UNK	2,248
FSGC-66016014-Y5	University of Florida	43.UNK	21,741
HST-AR-12634.01-A	University of Florida	43.UNK	2,441
HST-AR-14317.001-A	University of Florida	43.UNK	16,137
HST-GO-12575.01-A	University of Florida	43.UNK	41,295
HST-GO-12609.03-A	Florida State University	43.UNK	14,917
HST-GO-12994.01-A	University of Florida	43.UNK	42,360
HST-GO-13297.23-A	University of Florida	43.UNK	30,864
HST-GO-13412.013-A	University of Florida	43.UNK	5,303
HST-GO-13451.01-A	University of Florida	43.UNK	15,525
HST-GO-13614.021-A	University of Florida	43.UNK	3,197
HST-GO-13742.001-A	University of Florida	43.UNK	37,418
HST-GO-13826.015-A	University of Florida	43.UNK	42,878
HST-GO-13842.001-A	University of Florida	43.UNK	30,393
HST-GO-14164.001	University of Florida	43.UNK	5,788
HST-GO-14200.002-A	University of Florida	43.UNK	9,316
IPA32NAPETE KLUPAR	University of Central Florida	43.UNK	7,122
MTS_UFL_12152015	University of Florida	43.UNK	9,043
NAS2-97001	University of Florida	43.UNK	45,002
NM14-509	University of Florida	43.UNK	1,000
NNG12PQ28C	University of Central Florida	43.UNK	13,070,870
NNJ14HK35P	University of Central Florida	43.UNK	3,660
NNJ15HC64P	University of Central Florida	43.UNK	22,430
NNJ15HD21P	University of Central Florida	43.UNK	22,311
NNL14AE67P	Florida State University	43.UNK	64,339
NNL15AD93P	Florida State University	43.UNK	37,606
NNM14AA01G	University of Florida	43.UNK	112,930
NNM14AA03G	University of Florida	43.UNK	31,959
NNM15AA12A	University of Florida	43.UNK	44,105
NNX09AB85G	University of Central Florida	43.UNK	18,348
NNX10AQ13A	Florida International University	43.UNK	33,037
NNX12AK29G	University of South Florida	43.UNK	188,091
NNX13AL34H	University of South Florida	43.UNK	17,918
NNX15 To No 007	University of Florida	43.UNK	21,435
NNX15_002	University of Florida	43.UNK	4,417
NNX15_003	University of Florida	43.UNK	2,620
NNX15_005_FSGC08_66016040	University of Florida	43.UNK	23,125
NNX15-001	Florida State University	43.UNK	630
NNX15-008_FSGC-08	University of Florida	43.UNK	2,000
NNX15CJ49P	University of Central Florida	43.UNK	31,980
NNX15CK10P	University of Central Florida	43.UNK	22,373
NNX15CL09C	University of Central Florida	43.UNK	41,028
NNX15CM19P	University of Central Florida	43.UNK	41,000
PO0001783	University of Central Florida	43.UNK	35,198
RE00007	University of Florida	43.UNK	23
RSA#1541093	University of Florida	43.UNK	3,510
SOF-0045 TAN	University of Florida	43.UNK	83
T72472 / NAS9-02078	University of Florida	43.UNK	42,819
T73057	University of Florida	43.UNK	36,932
Task Order No. 1	University of South Florida	43.UNK	6,138
TASK ORDER No. NNX15_004	University of Florida	43.UNK	5,000
Task Order#8; Master Agmt# FSGC-01, PRIME	Florida International University	43.UNK	499
NNX10AM01H			
Task Order#FIU NNX15 TO #003 (Boesl)	Florida International University	43.UNK	681
TBD	University of Central Florida	43.UNK	70,978
U60957-02202012	University of South Florida	43.UNK	4,440
U60957-120611	University of South Florida	43.UNK	5,306
Y603233	University of Central Florida	43.UNK	93,508
Total - National Aeronautics and Space Administration			\$16,395,603

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National Foundation on the Arts and the Humanities			
PC-14-8-068	University of Florida	45.UNK	25,340
PC-15-8-069	Florida State University	45.UNK	12,903
Total - National Foundation on the Arts and the Humanities			\$38,243
National Science Foundation			
088004524034192	Florida State University	47.UNK	1,625
1549645	University of Florida	47.UNK	227,015
212000524037435	Florida State University	47.UNK	3,300
CBET1261712	University of Central Florida	47.UNK	32,926
CBET-1640291	University of Florida	47.UNK	7,239
CCF-1558383	University of Florida	47.UNK	149,472
EEC-1546030	University of Florida	47.UNK	156,163
ENG-1338662	University of Florida	47.UNK	556,735
IIA-1404798	University of Florida	47.UNK	24,090
IOS-1419187	University of Florida	47.UNK	59,750
Total - National Science Foundation			\$1,218,315
Securities and Exchange Commission			
MODIPA14FLA	University of Florida	58.UNK	18,106
MODIPA15FLA	University of Florida	58.UNK	341,864
Total - Securities and Exchange Commission			\$359,970
U. S. Department of Veterans Affairs			
00110767	University of Florida	64.UNK	7,202
00111267	University of Florida	64.UNK	17,152
00111551	University of Florida	64.UNK	741
00111596	University of Florida	64.UNK	37,366
00111773	University of Florida	64.UNK	22,628
00112838	University of Florida	64.UNK	42,719
00114250	University of Florida	64.UNK	9,564
00115042	University of Florida	64.UNK	31,422
00115058	University of Florida	64.UNK	21,286
00115606	University of Florida	64.UNK	19,673
00116580	University of Florida	64.UNK	11,184
00117284	University of Florida	64.UNK	24,794
00117756	University of Florida	64.UNK	71,300
00123098	University of Florida	64.UNK	40,082
00123353	University of Florida	64.UNK	14,646
00123550	University of Florida	64.UNK	20,410
00124126	University of Florida	64.UNK	14,092
04012014GRT11334	University of South Florida	64.UNK	13,190
09052014	University of Central Florida	64.UNK	73,365
151B IPA Diane Biernacki	University of Florida	64.UNK	48,644
573-15-3-509-0383	University of Florida	64.UNK	7,232
AGR DTD 01-25-2016	University of Florida	64.UNK	1,231
AGR DTD 01-27-2016	University of Florida	64.UNK	4,532
AGR DTD 04-15-2015	University of Florida	64.UNK	31,475
AGR DTD 09-27-15	University of Florida	64.UNK	39,602
AGR DTD 10-01-2014	University of Florida	64.UNK	36,195
AGREEMNT DTD 9/17/14	University of Florida	64.UNK	6,921
Aniruddh Ravindran	University of Florida	64.UNK	36,697
IPA	University of Central Florida	64.UNK	29,714
IPA - B. Vogel	University of Florida	64.UNK	25,754
IPA - BENJAMIN LOK	University of Florida	64.UNK	53,248
IPA - David Miller	University of Florida	64.UNK	5,415
IPA - Dr. Davenport	University of Florida	64.UNK	33,478
IPA - Irma J Matheny	University of Florida	64.UNK	73,348
IPA - Neha Lodha	University of Florida	64.UNK	8,196
IPA - Shuster	University of Florida	64.UNK	25,993
IPA 96720 M.BORISH	University of Florida	64.UNK	47,716

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FEDERAL AWARDING AGENCY / AWARD NUMBER	ADMINISTERING AGENCY	CFDA NUMBER	2015-2016 EXPENDITURE
IPA AGREEMENT NISHANTH SU	University of Florida	64.UNK	1,749
IPA Anthony Delisle	University of Florida	64.UNK	7,835
IPA for Brian Cain	University of Florida	64.UNK	8,109
IPA for Shigeharu Tsuda	University of Florida	64.UNK	32,322
IPA Heather Spooner	University of Florida	64.UNK	81,558
IPA JILL VERLANDER	University of Florida	64.UNK	7,408
IPA-ChristianaAkande	University of Florida	64.UNK	20,437
IPA-CYNTHIA GARVIN	University of Florida	64.UNK	49,915
IPA-David Miller	University of Florida	64.UNK	6,337
IPA-Evangelos Christ	University of Florida	64.UNK	16,098
IPA-Jennifer Lee	University of Florida	64.UNK	16,126
IPA-Jill Sonke	University of Florida	64.UNK	23,264
IPA-Nishanth Sunny	University of Florida	64.UNK	16,109
IPA-Song Lai	University of Florida	64.UNK	44,329
P.O. 539-D56020	University of Florida	64.UNK	11,113
PO# C53232 546-D64029	Florida International University	64.UNK	61,031
PO#C63055, 63056, 63057	Florida International University	64.UNK	621,606
RF10011	University of Central Florida	64.UNK	5,363
SHIVASHANKAR HALAN	University of Florida	64.UNK	36,151
silverman ipa	University of Florida	64.UNK	15,552
UGRT11334-10012015	University of South Florida	64.UNK	18,246
VA246-16-C-0033	University of Florida	64.UNK	12,713
VA248-12-C-0229	University of Florida	64.UNK	64,351
VA248-14-C-0163	University of South Florida	64.UNK	48,219
VA248-14-C-0184	University of Florida	64.UNK	12,872
VA248-14-J-3427	University of Florida	64.UNK	22,812
VA248-14-P-0274	University of Florida	64.UNK	18,928
VA248-14-P-4194	University of Florida	64.UNK	2,127
VA248-14-P-4253	University of Florida	64.UNK	521
VA248-15-P-0476	University of Florida	64.UNK	36,493
VA25913D0313/PO554D50012	University of Florida	64.UNK	27,902
VA268-15-C-0003	University of Florida	64.UNK	68,431
VA268-16-C-007	University of Florida	64.UNK	25,487
Total - U. S. Department of Veterans Affairs			\$2,449,721
U. S. Environmental Protection Agency			
83556901	University of South Florida	66.UNK	528,566
D13-0129	University of Florida	66.UNK	31,144
EP-13-C-000129	University of Florida	66.UNK	17,208
EPATP-0000000180	University of Florida	66.UNK	9,517
HQ-600-15-16	University of Central Florida	66.UNK	184,313
S11883- 20151001	University of South Florida	66.UNK	36,971
SP-201509-EPA	University of Florida	66.UNK	27,932
SRAP000087	Florida International University	66.UNK	5,500
UCF-15-001	University of Central Florida	66.UNK	60,465
Total - U. S. Environmental Protection Agency			\$901,616
U. S. Nuclear Regulatory Commission			
NRCHQ12C040058	University of Central Florida	77.UNK	222,024
Total - U. S. Nuclear Regulatory Commission			\$222,024
U. S. Department of Energy			
00095398	University of Central Florida	81.UNK	23,699
00113141	University of Florida	81.UNK	7,064
00119007	University of Central Florida	81.UNK	41,526
00127315	University of Florida	81.UNK	178,063
00132660	University of Florida	81.UNK	15,031
00137722	University of Florida	81.UNK	37,763
00138716	University of Central Florida	81.UNK	111,701
11121-5801-01	Florida State University	81.UNK	28,847
12235	Florida State University	81.UNK	61,349

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FEDERAL AWARDING AGENCY / AWARD NUMBER	ADMINISTERING AGENCY	CFDA NUMBER	2015-2016 EXPENDITURE
1266026	University of Florida	81.UNK	19,866
1384044	University of Florida	81.UNK	6,057
1468335	University of Central Florida	81.UNK	251,170
156392	University of Florida	81.UNK	190,891
157836	Florida State University	81.UNK	55,613
157996	University of Florida	81.UNK	54,778
168504	University of Central Florida	81.UNK	13,830
198997	University of Florida	81.UNK	15,837
2013-00136-02	University of Florida	81.UNK	107,651
239536	University of Florida	81.UNK	7,363
249389	Florida State University	81.UNK	139,932
254917	University of Florida	81.UNK	1,000
258065	University of Florida	81.UNK	19,593
282212	University of Florida	81.UNK	7,535
285840	University of Florida	81.UNK	36,934
286009520038327	Florida State University	81.UNK	292,697
299357	University of Florida	81.UNK	7,473
309111	Florida State University	81.UNK	38,654
328805, PRIME DE-AC52-06NA25396	Florida International University	81.UNK	63,985
369801	University of North Florida	81.UNK	25,767
377293	University of Florida	81.UNK	8,412
40000100172	Florida State University	81.UNK	25,789
4000101347	Florida State University	81.UNK	100,678
4000110684	Florida State University	81.UNK	14,190
4000120990	University of Florida	81.UNK	11,269
4000122380	Florida State University	81.UNK	47,076
4000129733	University of Florida	81.UNK	114,600
4000135146	University of Florida	81.UNK	91,914
4000135223	Florida State University	81.UNK	42,461
4000135224	Florida State University	81.UNK	40,568
4000136396	University of Central Florida	81.UNK	56,007
4000137516	University of Florida	81.UNK	54,437
4000138753	University of Florida	81.UNK	14,529
4000140360	University of Florida	81.UNK	57,506
4000143262	Florida State University	81.UNK	233
4000143929	University of Florida	81.UNK	5,875
4000144368	University of Central Florida	81.UNK	21,094
4000145366	Florida State University	81.UNK	2,810
4000145670	University of Florida	81.UNK	25,145
4000145793	Florida State University	81.UNK	14,282
4000146097	University of Florida	81.UNK	13,712
4000146278	University of Central Florida	81.UNK	1,508
4F-32281	University of Florida	81.UNK	8,964
614868	University of Florida	81.UNK	28,748
618978	University of Florida	81.UNK	32,502
621639	Florida State University	81.UNK	4,234
626139	Florida State University	81.UNK	8,231
6F30583	University of Central Florida	81.UNK	22,416
6F-30762	University of Central Florida	81.UNK	5,357
7052067	University of Central Florida	81.UNK	43,203
7248925	University of Central Florida	81.UNK	24,547
7250229	University of Florida	81.UNK	20,202
AGR0003412	University of Florida	81.UNK	4,374
AOA765393;PO1408483	University of Florida	81.UNK	27,674
AXL-5-52148-01	Florida State University	81.UNK	97,545
B615321	Florida State University	81.UNK	40,498
DE-AC09-08SR22470 Subcontract No. 0000217393	Florida International University	81.UNK	172,561
DE-AR0000179	University of South Florida	81.UNK	209,957
DE-FG02-86ER45268	University of Florida	81.UNK	39,151
DE-SC0009545-0002	Florida State University	81.UNK	36,357
FEDERAL LABS	University of Florida	81.UNK	106,305

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KAGN44250102	University of Central Florida	81.UNK	119,521
KAGN-4-42501-03	University of Central Florida	81.UNK	111,062
KAGN-4-42501-04	University of Central Florida	81.UNK	71,530
KAGN4450101	University of Central Florida	81.UNK	10,882
KNDJ04033903	University of Central Florida	81.UNK	17,647
KNDJ04033905	University of Central Florida	81.UNK	105,145
LEA-4-23271-01	University of Central Florida	81.UNK	862
PO # 623578	University of Florida	81.UNK	35,226
PO 1686665	University of Florida	81.UNK	449
PO NO 618907	University of Florida	81.UNK	527,410
PO#659538, Contract #24590-QL-HC1-EG-0001	Florida International University	81.UNK	3,123
PO1291999	University of Central Florida	81.UNK	22,294
S114CCCPM4002	University of Central Florida	81.UNK	26,465
Subcontract #JSA 11-C0616 /R298422	Florida International University	81.UNK	3,757
XEJ42327301	University of Central Florida	81.UNK	16,355
Total - U. S. Department of Energy			\$4,630,318
U. S. Department of Education			
00093554	University of Florida	84.UNK	50,874
00126760	University of Florida	84.UNK	3,692
0081600005	Florida State University	84.UNK	43,771
011-99370-6S001	University of Florida	84.UNK	110,061
015-94000-6D001	University of Florida	84.UNK	140,012
01-FL06	Florida Gulf Coast University	84.UNK	1,646
141-000014	University of South Florida	84.UNK	254,701
14ED-IES-12-C-0011	Florida State University	84.UNK	4,521,702
186000524038533	Florida State University	84.UNK	2,258
1-FL6 Amendment 11	Florida Gulf Coast University	84.UNK	3,653
234000524036755	Florida State University	84.UNK	600
286009524037234	Florida State University	84.UNK	142,526
286009524037891	Florida State University	84.UNK	1,498
291-RD111-5C001	University of South Florida	84.UNK	225,909
291-RD311-4C001	University of South Florida	84.UNK	73,235
291-RD311-4C002	University of South Florida	84.UNK	64,025
291-RS611-4C001	University of South Florida	84.UNK	22,956
291-RS711-4C001	University of South Florida	84.UNK	272,293
291-RS811-4C001	University of South Florida	84.UNK	131,768
40346S03623	University of Florida	84.UNK	17,445
AA9CB8	University of Florida	84.UNK	49,024
NQ-0010-64501	University of Florida	84.UNK	35,000
PO4516007991	University of Florida	84.UNK	170,984
PSA14-117	University of Florida	84.UNK	23,438
U60957-01282015	University of South Florida	84.UNK	14,364
Total - U. S. Department of Education			\$6,377,435
U. S. Department of Health and Human Services			
0000816217	University of Florida	93.UNK	3,487
000406190-009	University of South Florida	93.UNK	9,248
00093572	University of Florida	93.UNK	7,063
00100316	University of Florida	93.UNK	14,991
00115461	University of Florida	93.UNK	67,995
00117836	University of Florida	93.UNK	6,360
00119473	University of Florida	93.UNK	420
0436	University of Florida	93.UNK	496
0804	University of Florida	93.UNK	725
10009050-17	University of Florida	93.UNK	19,075
1203	University of Florida	93.UNK	826
12IPA (IP1205434)	University of Florida	93.UNK	22,068
1400290	University of South Florida	93.UNK	34,519
14-15-7	University of Florida	93.UNK	18,189
15-16-07	University of Florida	93.UNK	809,893
15IPA1506249	Florida State University	93.UNK	17,383

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16IPA	University of Florida	93.UNK	64,788
189791	University of Florida	93.UNK	27,374
193221	University of Florida	93.UNK	45,921
19425	University of Florida	93.UNK	6,500
1-ORIIIR150016-01-00	University of West Florida	93.UNK	33,646
1U38OT000199	University of South Florida	93.UNK	75,389
200-2011-41272	University of Florida	93.UNK	301,854
200-2011-41350	University of Florida	93.UNK	171,121
200-2015-M-88079	University of Florida	93.UNK	55,447
206993	University of Florida	93.UNK	7,109
2R42MH094019-03	University of Central Florida	93.UNK	144,316
3228	University of Florida	93.UNK	3
3U01FD005334-02S1	University of Florida	93.UNK	4,125
53900-5-0000096102	University of Florida	93.UNK	204,715
5425SC	University of Florida	93.UNK	524
569	University of Central Florida	93.UNK	4,653
6000-051	University of South Florida	93.UNK	94,585
601520-1	University of Florida	93.UNK	152,300
6101-S038	University of Florida	93.UNK	540,366
6119-1378-00-1	University of Florida	93.UNK	4,232
6-312-0214073-52337L	University of Florida	93.UNK	3,266
710	University of Florida	93.UNK	922
9070	University of South Florida	93.UNK	32,519
99-505301-01001	University of Florida	93.UNK	9,317
A9E3A3	University of Florida	93.UNK	16,754
AA2C09	University of South Florida	93.UNK	2,109
ABD73D	Florida State University	93.UNK	430
ABE5AC	University of South Florida	93.UNK	199,444
ACE0F0	Florida State University	93.UNK	16,966
ACR RTOG 131	University of Florida	93.UNK	75
ADA94D	University of Florida	93.UNK	10,707
ADDBF3	University of Florida	93.UNK	40,524
ADF68C	University of Florida	93.UNK	55,690
ADF6C3	Florida State University	93.UNK	53,574
AE53A2	University of Florida	93.UNK	30,445
AEB72C	University of South Florida	93.UNK	1,960
Am Coll of Radiology	University of Florida	93.UNK	503
B-52 Industry/Fed	University of Florida	93.UNK	2,459
CE01-120	University of Florida	93.UNK	4,500
CE01-120-123	University of Florida	93.UNK	10,500
CRB-HLB11-S-10-00223	University of Florida	93.UNK	7,557
CRB-SS-S-15-004570-IRC005	University of Florida	93.UNK	4,749
CRB-SSS-S-13-003271	University of Florida	93.UNK	347,891
CRB-SSS-S-14-003902	University of Florida	93.UNK	456
CRB-SSS-S-15-004762	University of Florida	93.UNK	5,155
E1609	University of Florida	93.UNK	391
Eastern Coop Oncolog	University of Florida	93.UNK	1,167
EFUFL_PEAKS_2015	University of Florida	93.UNK	77,133
FEFA223201300479A-00	University of Florida	93.UNK	136,896
FEFA2233201110117A-0	University of Florida	93.UNK	238,004
GOG-0286B	University of Florida	93.UNK	557
GS00Q09BGD0047	University of Central Florida	93.UNK	49,445
HHSF223201000090C	University of Florida	93.UNK	78,421
HHSF223201010141A	University of Florida	93.UNK	11,694
HHSF223201211432P	University of Florida	93.UNK	24,680
HHSF223201310220C	University of Florida	93.UNK	208,951
HHSF223201400484P	University of Florida	93.UNK	5,242
HHSF223201510118C	University of Florida	93.UNK	54,948
HHSN26620070023C	University of Florida	93.UNK	281,021
HHSN267200800019C	University of South Florida	93.UNK	198,984
HHSN2722001000043C	University of Florida	93.UNK	572,934
HHSN273201500135P	University of Florida	93.UNK	50,915

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HHSN276201000445P	University of Florida	93.UNK	11,936
HHSN276201500700P	University of Florida	93.UNK	32,522
HHSS280201500007C	University of South Florida	93.UNK	200,927
M00004.001	University of Florida	93.UNK	141,665
M00004.002	University of Florida	93.UNK	221,698
MED130	University of Florida	93.UNK	83,504
MED131	University of Florida	93.UNK	197,079
MED143	Florida State University	93.UNK	451,912
MED145	University of Florida	93.UNK	124,158
MED146	University of Florida	93.UNK	193,570
MED164	University of Florida	93.UNK	72,756
MOUNT SINAI MEDICAL	University of Florida	93.UNK	2,114
MSA EXHIBIT K-TMV	University of Florida	93.UNK	72,608
MSA07822S18 WA1	University of Florida	93.UNK	138,503
NICHD FUN First 2014	University of South Florida	93.UNK	8,850
PO 2922931Y/2928510A	University of South Florida	93.UNK	209,458
R15GM097693	Florida Atlantic University	93.UNK	18,833
RES508090	University of Florida	93.UNK	1,164
S1203	University of Florida	93.UNK	366
S1304	University of Florida	93.UNK	2,912
S1310	University of Florida	93.UNK	65
SITE 12	University of Florida	93.UNK	29,895
SR00003035	University of South Florida	93.UNK	14,565
STICH-5000	University of Florida	93.UNK	8,059
Tetraphase	University of Florida	93.UNK	6,217
TO# SC2015-05-02	University of North Florida	93.UNK	1,311
U60957-08172013	University of South Florida	93.UNK	587,125
UF13148	University of South Florida	93.UNK	8,513
UFJ01	University of Florida	93.UNK	68,002
UFJ01 TASK ORDER 33	University of Florida	93.UNK	2,198
UNIV OF PITTSBURGH	University of Florida	93.UNK	4,740
WFUHS 30218	University of South Florida	93.UNK	70,201
WFUHS 30305	University of Florida	93.UNK	110,811
WFUHS 330330	University of Florida	93.UNK	136,373
WO #1 PO No. 621007	University of Florida	93.UNK	17,021
Work Order #013852	University of Florida	93.UNK	225,936
Total - U. S. Department of Health and Human Services			\$9,299,128
U. S. Corporation for National and Community Service			
PC-14-8-059	Florida International University	94.UNK	13,934
Total - U. S. Corporation for National and Community Service			\$13,934
U. S. Department of Homeland Security			
Donation Agreement	Florida Department of Law Enforcement	97.UNK	5,870
HSHQDC-16-C-B0012	University of Florida	97.UNK	1,307
MGN3EU3-03	University of Florida	97.UNK	76,330
MOU 114-TA-1727	Florida Department of Law Enforcement	97.UNK	505
MOU 373182 SECRET SERVICE	Florida Department of Law Enforcement	97.UNK	9,810
MOU FC/FLN/0302	Florida Department of Law Enforcement	97.UNK	566
MOU PBMRC	Florida Department of Law Enforcement	97.UNK	70,000
MOU TA169	Florida Department of Law Enforcement	97.UNK	8,263
MOU US Secret Service #338399	Florida Department of Law Enforcement	97.UNK	4,350
UCF-S-1046	University of Central Florida	97.UNK	68,088
Total - U. S. Department of Homeland Security			\$245,089
U. S. Agency for International Development			
00101443	University of Florida	98.UNK	31,004
00112800	University of Florida	98.UNK	6,182
1-330-0213559	Florida State University	98.UNK	422,206
2014-06230-03	University of Florida	98.UNK	376,013
332/10	University of Florida	98.UNK	10,029

STATE OF FLORIDA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FISCAL YEAR ENDED JUNE 30, 2016

FEDERAL AWARDING AGENCY / AWARD NUMBER	ADMINISTERING AGENCY	CFDA NUMBER	2015-2016 EXPENDITURE
4-330-0213381-51869L	Florida State University	98.UNK	195,139
8349	University of Florida	98.UNK	473
C-063-14	University of Florida	98.UNK	14,509
FY15-S03-6014	Florida State University	98.UNK	144,561
RC102095 & RC102544	University of Florida	98.UNK	67,327
RC102095BHEARD-BANGL	University of Florida	98.UNK	40,095
RC102095BHEARD-GHANA	University of Florida	98.UNK	44,118
RC102095BHEARD-MALAW	University of Florida	98.UNK	37,808
RC103596	University of Florida	98.UNK	49,161
Subagreement dated 9/1/2010, TCCC-USAID- GETF, WADA	Florida International University	98.UNK	6,941
Total - U. S. Agency for International Development			\$1,445,566
Other Federal Grants			
05082015	University of Central Florida	99.UNK	5,000
15033	University of Central Florida	99.UNK	17,049
2012-12062700008	Florida State University	99.UNK	18,853
Total - Other Federal Grants			\$40,902
Total Other Federal Awards			\$79,036,301

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Other Reports

The Auditor General reports below include findings and information that may enhance the reader's understanding of the State of Florida's administration of Federal awards.

Report Type/Number	Report Title	Date of Report
Information Technology Operational Audit 2017-089	<i>Department of Financial Services - Florida Accounting Information Resource Subsystem (FLAIR) - Information Technology Operational Audit</i>	<i>January 2017</i>
Operational Audit 2017-032	<i>Department of Children and Families and Selected Community-Based Care Lead Agencies and Behavioral Health Managing Entities - Cost Allocation Plans - Operational Audit</i>	<i>October 2016</i>

Audit reports prepared by the Auditor General can be obtained through our Web site (www.myflorida.com/audgen).

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Index of Findings by State Agency

State Agency Finding Number	Program Title
Florida Agency for Health Care Administration	
2016-002	Long-term liabilities, Due within one year, Net position
2016-038	Children's Health Insurance Program Medicaid Cluster
2016-039	Children's Health Insurance Program
2016-040	
2016-041	Medicaid Cluster
2016-042	
2016-044	
2016-045	
Florida Agency for Persons with Disabilities	
2016-043	Medicaid Cluster
Florida Agency for State Technology	
2016-026	Child and Adult Care Food Program Federal Transit Cluster Highway Planning and Construction Cluster HIV Care Formula Grants HIV Prevention Activities - Health Department Based Immunization Cooperative Agreements Medicaid Cluster Promoting Safe and Stable Families TANF Cluster Unemployment Insurance
Florida Department of Agriculture and Consumer Services	
2016-006	Child Nutrition Cluster
2016-007	
2016-008	
Florida Department of Business and Professional Regulation	
2016-005	Receivables, net; Taxes; Due from other funds; Due to other
Florida Department of Children and Families	
2016-025	Medicaid Cluster TANF Cluster
2016-030	TANF Cluster
2016-031	
2016-033	
2016-034	
Florida Department of Economic Opportunity	
2016-009	Unemployment Insurance
2016-010	
2016-011	
2016-012	
2016-013	
2016-032	TANF Cluster
Florida Department of Education	
2016-018	Migrant Education - State Grant Program
2016-019	
2016-020	
2016-021	
2016-022	Career and Technical Education - Basic Grants to States
2016-023	Rehabilitation Services - Vocational Rehabilitation Grants to States

State Agency Finding Number	Program Title
Florida Department of Financial Services	
2016-004	Cash and cash equivalents and Pooled Investments
Florida Department of Health	
2016-027	Child and Adult Care Food Program HIV Care Formula Grants HIV Prevention Activities - Health Department Based
2016-028	Immunization Cooperative Agreements
2016-029	
2016-046	HIV Care Formula Grants
2016-047	HIV Prevention Activities - Health Department Based
2016-048	Disability Insurance/SSI Cluster
Florida Department of Management Services	
2016-024	Statewide Cost Allocation Plan
Florida Department of Revenue	
2016-003	Receivables, net and Unavailable revenue
2016-004	Cash and cash equivalents and Pooled Investments
2016-035	Child Support Enforcement
2016-036	
2016-037	
Florida Department of Transportation	
2016-001	Accounts payable and accrued liabilities, Expenditures
2016-014	Highway Planning and Construction Cluster
2016-015	
2016-016	
2016-017	Federal Transit Cluster
Florida Division of Emergency Management	
2016-049	Homeland Security Grant Program
2016-050	
2016-051	

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Index of Federal Findings by Federal Agency and Compliance Requirement

CFDA Number	Activities Allowed or Unallowed	Allowable Costs/Cost Principles	Cash Management	Eligibility	Matching Level of Effort, Earmarking	Period of Performance	Procurement and Suspension and Debarment	Reporting	Subrecipient Monitoring	Special Tests and Provisions
United States Department of Agriculture										
10.553 10.555 10.556 10.559								2016-006	2016-007 2016-008	
10.558	2016-026	2016-026		2016-026	2016-026	2016-026	2016-026	2016-026	2016-027	2016-026
United States Department of Labor										
17.225	2016-009 2016-026	2016-009 2016-010 2016-026		2016-009 2016-010 2016-026	2016-026	2016-026		2016-009 2016-011 2016-026		2016-009 2016-012 2016-013 2016-026
United States Department of Transportation										
20.205 20.219 20.003	2016-026	2016-026			2016-014 2016-026	2016-026	2016-015 2016-026	2016-026		2016-016 2016-026
20.500 20.507 20.525 20.526	2016-026	2016-026			2016-026	2016-026	2016-026	2016-026 2016-017		2016-026
United States Department of Education										
84.011				2016-018 2016-019	2016-020			2016-018 2016-019	2016-018 2016-019 2016-021	2016-018 2016-019
84.048		2016-022								
84.126				2016-023						
United States Department of Health and Human Services										
Various		2016-024								
93.268	2016-026	2016-026	2016-028			2016-026 2016-029		2016-026		2016-026
93.556	2016-026	2016-026			2016-026	2016-026		2016-026		
93.558 93.714	2016-025 2016-026 2016-030	2016-025 2016-026 2016-030		2016-025 2016-026	2016-026	2016-026	2016-026	2016-026 2016-031	2016-032	2016-026 2016-033 2016-034
93.563								2016-035	2016-036 2016-037	
93.767	2016-038	2016-038	2016-038 2016-039					2016-038	2016-040	2016-038
93.775 93.777 93.778	2016-025 2016-026 2016-038 2016-041	2016-025 2016-026 2016-038 2016-041	2016-038	2016-025 2016-026	2016-026	2016-026	2016-026	2016-026 2016-038		2016-026 2016-038 2016-042 2016-043 2016-044 2016-045
93.917	2016-026 2016-046	2016-026 2016-046		2016-026	2016-026 2016-046	2016-026	2016-026	2016-026	2016-027	
93.940	2016-026	2016-026				2016-026 2016-047		2016-026	2016-027	
United States Social Security Administration										
96.001 96.006						2016-048				
United States Department of Homeland Security										
97.067		2016-049					2016-050	2016-051		