



Item: I-2

**STRATEGIC PLANNING COMMITTEE & ACADEMIC AND STUDENT AFFAIRS
JOINT COMMITTEE MEETING
February 21, 2006**

SUBJECT: Update on Enrollment and Degree Production

PROPOSED COMMITTEE ACTION

None

BACKGROUND INFORMATION

As part of the continuing monitoring of degree production and enrollments, the enclosed report is being presented to the Committee on Academic and Student Affairs.

Overall university and individual college trends will be discussed.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

Supporting Documentation: Enrollment and Degree Production Reports
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Update on Annual Enrollments, Degree Production and Student Diversity
Spring 2007

Committee on Academic & Student Affairs – February 21, 2007

INITIAL SPRING ENROLLMENT

	<u>2005</u>	<u>2006</u>	<u>2007</u>
Undergraduate	18,777	18,789	19,125
Graduate	3,214	3,247	3,451
Unclassified	2,455	2,178	2,211
HS Dual Enrolled	307	216	284
Education Courses	1,013	881	907
Other Graduate	337	357	311
Other Courses	798	724	709
Total	24,446	24,214	24,787

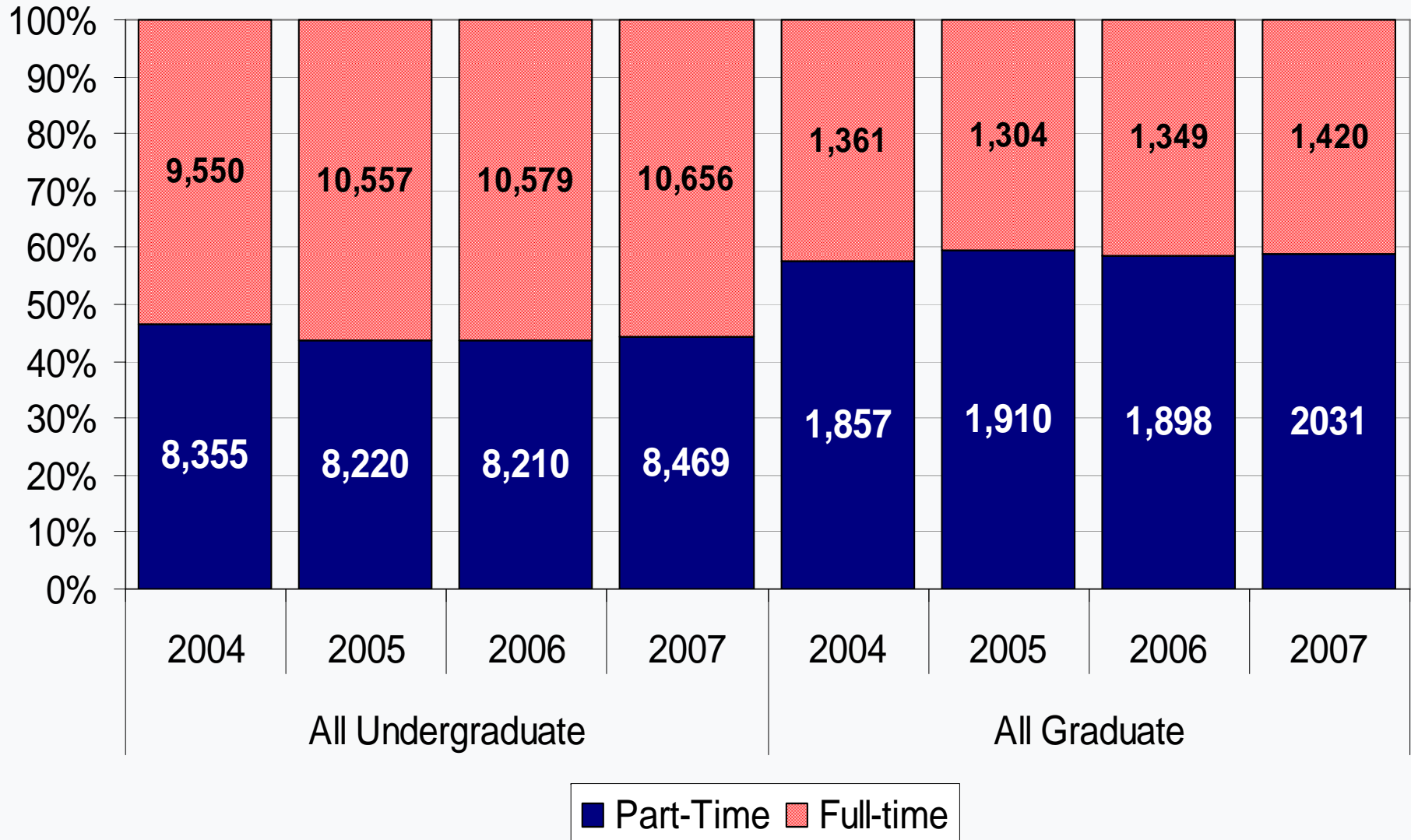
Please Note: This is Initial Spring Data – not official.

DEGREES AWARDED AND PROJECTED

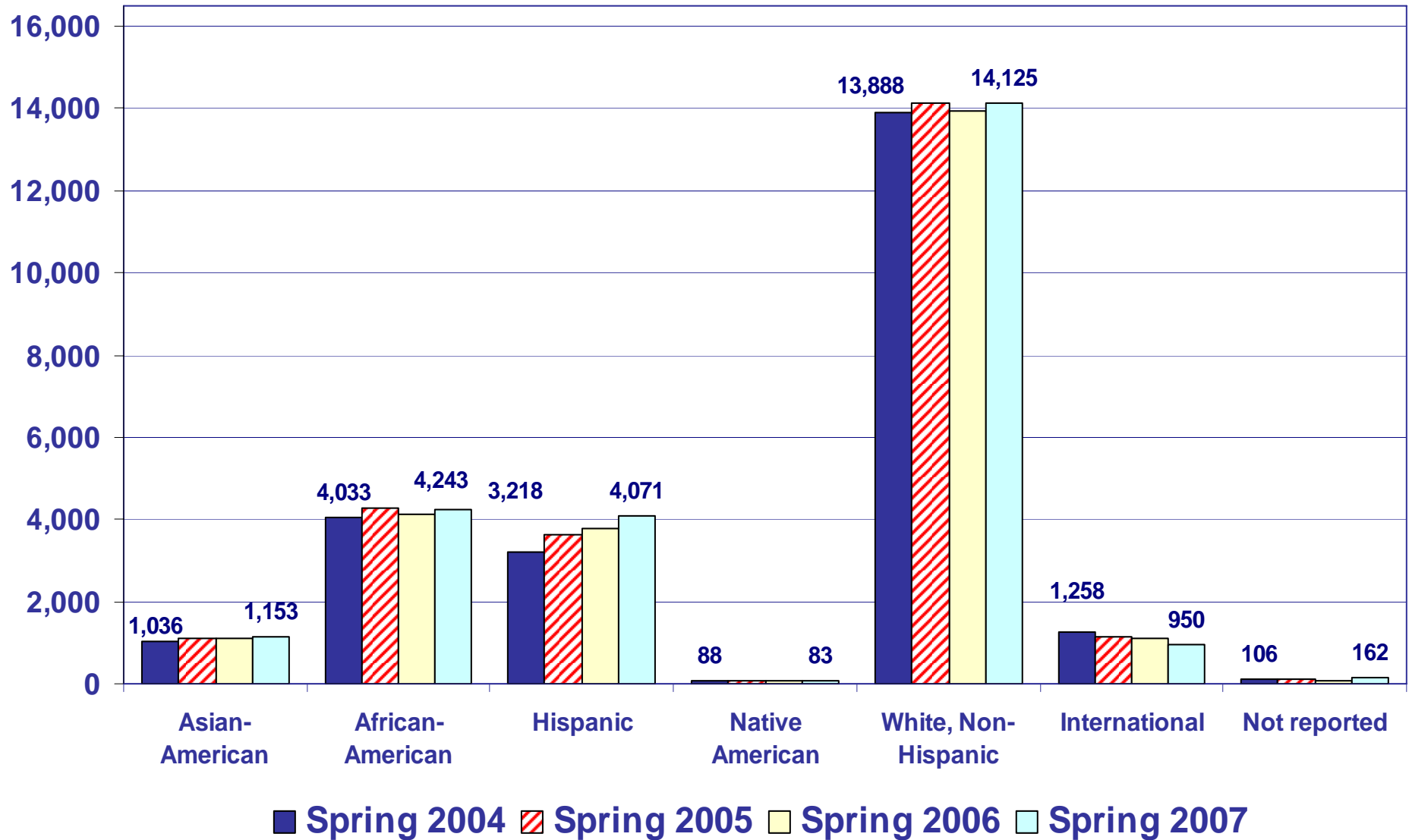
	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07 Projected</u>
<u>Undergraduate</u>			
BOT Targeted	1,857 (1,064)	1,874 (1,059)	1,991 (1,178)
% summer & fall	57%	57%	59%
Non-Targeted	2,165 (1,355)	2,343 (1,449)	2,256 (1,449)
%summer & fall	63%	62%	64%
 <u>Graduate</u>			
BOT Targeted	684 (478)	569 (363)	633 (400)
% summer & fall	70%	63%	63%
Non-Targeted	520 (288)	539 (304)	557 (300)
% summer & fall	55%	56%	54%

Actual summer & fall degrees awarded in parentheses ()

Initial Spring Enrollment Status



Initial Spring Headcount Enrollment by Ethnicity



Please Note: This is Initial Spring Data - not official.

Diversity Demographics – Spring 2007

	<u>% in service area</u>	<u>% in Florida</u>	<u>% FAU 2006</u>	<u>% FAU 2007</u>
White, non-Hispanic	63%	64%	58%	57%
Black, non-Hispanic	18%	15%	17%	17%
Hispanic	16%	19%	16%	16%

“Service area” includes Broward, Palm Beach, Martin, St. Lucie, Hendry, Indian River and Okeechobee counties.

Source: 2005 Florida Statistical Abstract - “Estimates as of April 1, 2004.”