



Item: SP/AS-1

**STRATEGIC PLANNING & ACADEMIC AND STUDENT AFFAIRS**  
**JOINT MEETING**  
**February 21, 2007**

**SUBJECT: FAU ENROLLMENT PROJECTIONS - REVISED**

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**PROPOSED COMMITTEE RECOMMENDATION**

Approval of Revised FAU Enrollment Projections for 2007-08

**BACKGROUND INFORMATION**

On June 28, 2006 the Florida Atlantic University Board of Trustees approved and adopted a multi-year enrollment plan for the university that anticipated growth of 503 additional FTE for the academic year 2007-08 and submitted this plan to the Board of Governors of the State University System for inclusion in the overall university system Legislative Budget Request. Subsequent to the compilation of these plans several universities experienced smaller than anticipated enrollments in the fall 2006 term, including FAU which had a drop in fall enrollment of 1%, after a summer enrollment which had grown 1%. Intensified efforts by the university admissions office and each campus resulted in higher than anticipated spring 2007 enrollments, which increased about 2% over the previous year despite significant downturns in enrollment at each of the major institutions and school districts that primarily provide students directly to FAU. Current estimated university enrollment for 2006-07 is 98.8% of funded levels. The university is striving to achieve a larger share of enrollment from a currently shrinking pool at these institutions. In addition, the latest available state demographic estimates have significantly adjusted public school enrollment projections downward, by 9% in Broward County and 10% in Palm Beach County.

With these realities in mind, the university proposes adjusting the requested enrollment growth for 2007-08 to reflect the current estimated university enrollment. The revised projections are attached.

**IMPLEMENTATION PLAN/DATE**

The updated enrollment projections will be adopted upon approval by the BOT. The BOG will consider these projections as part of the LBR process.

**FISCAL IMPLICATIONS**

The University receives enrollment-related funding based upon meeting BOG-approved and legislatively funded enrollment targets.

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**Supporting Documentation:**  
**Presented by: Dr. John Pritchett, Provost**

**Proposed Enrollment Plan**  
**Phone: 561-297-2011**

**FAU Revised Enrollment Request**

<b>Level</b>	<b>Original Request</b>	<b>Estimated Difference from Funded Plan</b>	<b>Modified Request</b>
<b>Lower</b>	<b>148</b>	<b>(88)</b>	<b>60</b>
<b>Upper</b>	<b>259</b>	<b>(122)</b>	<b>137</b>
<b>Grad I</b>	<b>83</b>	<b>(39)</b>	<b>44</b>
<b>Grad II</b>	<b>13</b>	<b>70</b>	<b>83</b>
<b>TOTAL</b>	<b>503</b>	<b>(179)</b>	<b>324</b>

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