



Item: SP-A2

STRATEGIC PLANNING COMMITTEE

WEDNESDAY, DECEMBER 13, 2006

SUBJECT: FAU BOCA RATON CAMPUS MASTER PLAN AMENDMENT

PROPOSED COMMITTEE ACTION

Strategic Planning Committee approve the University Architect's Office Division of Facilities to initiate the public hearing process consistent with the requirements of Florida State Statute 1013.30 "University Campus Master Plans and Campus Developments" and FAU Associate Vice President's Policy & Procedure #22.

BACKGROUND INFORMATION

Before a campus master plan is adopted, a copy of the draft master plan must be sent for review or made available electronically to the host and any affected local governments, the state land planning agency, the Department of Environmental Protection, the Department of Transportation, the Department of State, the Fish and Wildlife Conservation Commission, and the applicable water management district and regional planning council. These agencies must be given 90 days after receipt of the campus master plans in which to conduct their review and provide comments to the university. The first public hearing shall be held before the draft master plan is sent to the agencies specified above.

IMPLEMENTATION PLAN/DATE

Advertise for 1 st public hearing	January 15, 2007
Conduct 1 st public hearing	January 24, 2007
Distribute draft master plan	January 31, 2007
Advertise for 2 nd public hearing	May 2007
Conduct 2 nd public hearing	May 2007

FISCAL IMPLICATIONS

Provide financial resources necessary to implement request if applicable. If not, enter N/A.
None at this time

Supporting Documentation: Introduction & Executive Summary
Campus Master Plan Figure MP.1
Campus Master Plan Figure MP.2

Go to: <http://www.fau.edu/facilities/uavp/masterplans-folder/bocaraton-mp-folder/boca-mp-home.php>
to see a complete copy of the draft master plan amendment

Presented by: Tom Donaudy, University Architect

Phone: 561-297-2663

INTRODUCTION & EXECUTIVE SUMMARY**INTRODUCTION**

This document is the five year Master Plan update for the Boca Raton Campus of the Florida Atlantic University. The current Master Plan was adopted November 6, 2001 with a planning horizon of 2011. A Campus Development Agreement was negotiated with the City of Boca Raton in August 2002.

The new planning horizon for this update is 2016. This update is presented for review and comment by the public, the host city and other agencies in accordance with section 1013.30 of the Florida Statutes.

This master plan consists of the 18 Elements, as outlined in the State Guidelines for the Campus Master Plan System. These elements include Goals, Objectives and Policies for their respective subject. Any supporting data that has been gathered or generated for this master plan is presented in the appendix of this document.

In addition to the 18 Elements, this master plan includes a 19th Element which encompasses the Boca Raton Community Hospital, a teaching hospital, which is being planned for in the southeast portion of the FAU Campus.

Figure MP.1 illustrates the amended campus plan, enumerating all planned building projects for the 10 year horizon. For clarity, MP.2 illustrates projects that have been added to the plan or were relocated since the 2001 adoption.

Other revisions to the existing Master Plan include housekeeping items such as:

- Removing references to former Board of Regents and replacing with Board of Trustees.
- Removing information pertaining to the Davie Campus, which has its own master plan.
- Adding completed buildings and altered roadways to the campus base maps.
- Updating storm water master plan.
- Revising square footages for some of the proposed projects.
- Updating maps with current infrastructure information.
- Updating the Capital Improvement elements.

CAMPUS MASTER PLAN



LEGEND:

LOCATION NUMBER	PROJECT TITLE	PROGRAM SIZE	ESTIMATED YEAR OF COMPLETION
1	PRACTICE FOOTBALL FIELD		0-3 YEARS
2	TRACK AND FIELD EVENTS		0-3 YEARS
3	SOFTBALL FIELDS	2 FIELDS	0-3 YEARS
4	JOGGING TRAIL	3 MILES	0-3 YEARS
5	LEE STREET		0-3 YEARS
6	HENDERSON MUSIC ROOM	5,000 SF	0-3 YEARS
7	EMERGENCY OPERATIONS / SUPPORT USE	30,000 SF	0-3 YEARS
8	BASEBALL STADIUM	SEATS	0-3 YEARS
9	GENERAL CLASSROOM/ ENGINEERING BUILDING	240,000 SF	0-3 YEARS
10	LIBRARY EXPANSION	15,000 SF	0-3 YEARS
11	NW 5th AVE. CONNECTORS		0-3 YEARS
12	BUSINESS SCHOOL EXPANSION WING	15,000 SF	0-3 YEARS
13	SATELLITE UTILITY PLANT		0-3 YEARS
14	RECITAL HALL	400 SEATS	0-3 YEARS
15	GREEK HOUSING	8 HOUSES	0-3 YEARS
16	INTERDENOMINATIONAL CENTER	12,000 SF	0-3 YEARS
17	RECREATION/ WELLNESS CENTER	120,000 SF	0-3 YEARS
18	ARTS & HUMANITIES ADDITION	7,500 SF	0-3 YEARS
19	COMPUTER CENTER EXPANSION/ RENOVATION	27,000 SF	0-3 YEARS
20	ALUMNI HOUSE - PHASE I & II	20,000 SF	0-3 YEARS
21	HERITAGE PARK TOWERS PHASE II - BED REPLACEMENT	600 BEDS	0-3 YEARS
22	BOCA RATON COMMUNITY HOSPITAL - PHASE 1		0-3 YEARS
23	BREEZEWAY EXPANSION		3-5 YEARS
24	PARKING GARAGE - HOUSING AREA	1,000 CARS	3-5 YEARS
25	CONVOCAATION CENTER/ ARENA	15,000 SEATS	3-5 YEARS
26	SCHMIDT BIOMEDICAL CENTER PHASE II & III	150,000 SF	3-5 YEARS
27	EXPAND FAU BOULEVARD / ST. LUCIE AVENUE		3-5 YEARS
28	HELLENIC CENTER AND AMPHITHEATER	20,000 SF	3-5 YEARS
29	APARTMENT STYLE HOUSING	600 BEDS	3-5 YEARS
30	VIVARIUM EXPANSION	20,000 SF	3-5 YEARS
31	HENDERSON HIGH SCHOOL - 500 STUDENTS	85,000 SF	3-5 YEARS
32	OLD ENGINEERING BLDG. 36 RENOVATION/CLASSROOM	58,000 SF	3-5 YEARS
33	MEMORY AND WELLNESS CENTER	98,000 SF	3-5 YEARS
34	BOCA RATON COMMUNITY HOSPITAL - PHASE 2		3-5 YEARS
35	CAMPUS SUPPORT	10,000 SF	3-5 YEARS
36	GENERAL CLASSROOM BLDG.	90,000 SF	5-10 YEARS
37	PROPOSED I-95 INTERCHANGE		5-10 YEARS
38	GYMNASIUM ADDITION	40,000 SF	5-10 YEARS
39	OXLEY CENTER ADDITION	25,000 SF	5-10 YEARS
40	PARKING GARAGE - STADIUM AREA (4 LEVEL)	2,000 CARS	5-10 YEARS
41	STADIUM	40,000 SEATS	5-10 YEARS
42	ROADWAY PROJECTS		5-10 YEARS
43	ACADEMIC BUILDING	300,000 SF	5-10 YEARS
44	PARKING GARAGE - ATHLETIC AREA	1,000 CARS	5-10 YEARS
45	ACADEMIC BUILDING	300,000 SF	5-10 YEARS
46	BOCA RATON COMMUNITY HOSPITAL - PHASE 3		5-10 YEARS

SOURCE:

FAU UNIVERSITY ARCHITECT

COMPREHENSIVE MASTER PLAN
GOALS, OBJECTIVES, & POLICIES

FLORIDA ATLANTIC
UNIVERSITY

BOCA RATON CAMPUS
PALM BEACH COUNTY, FLORIDA



Pierces Goodwin Alexander & Lrwille

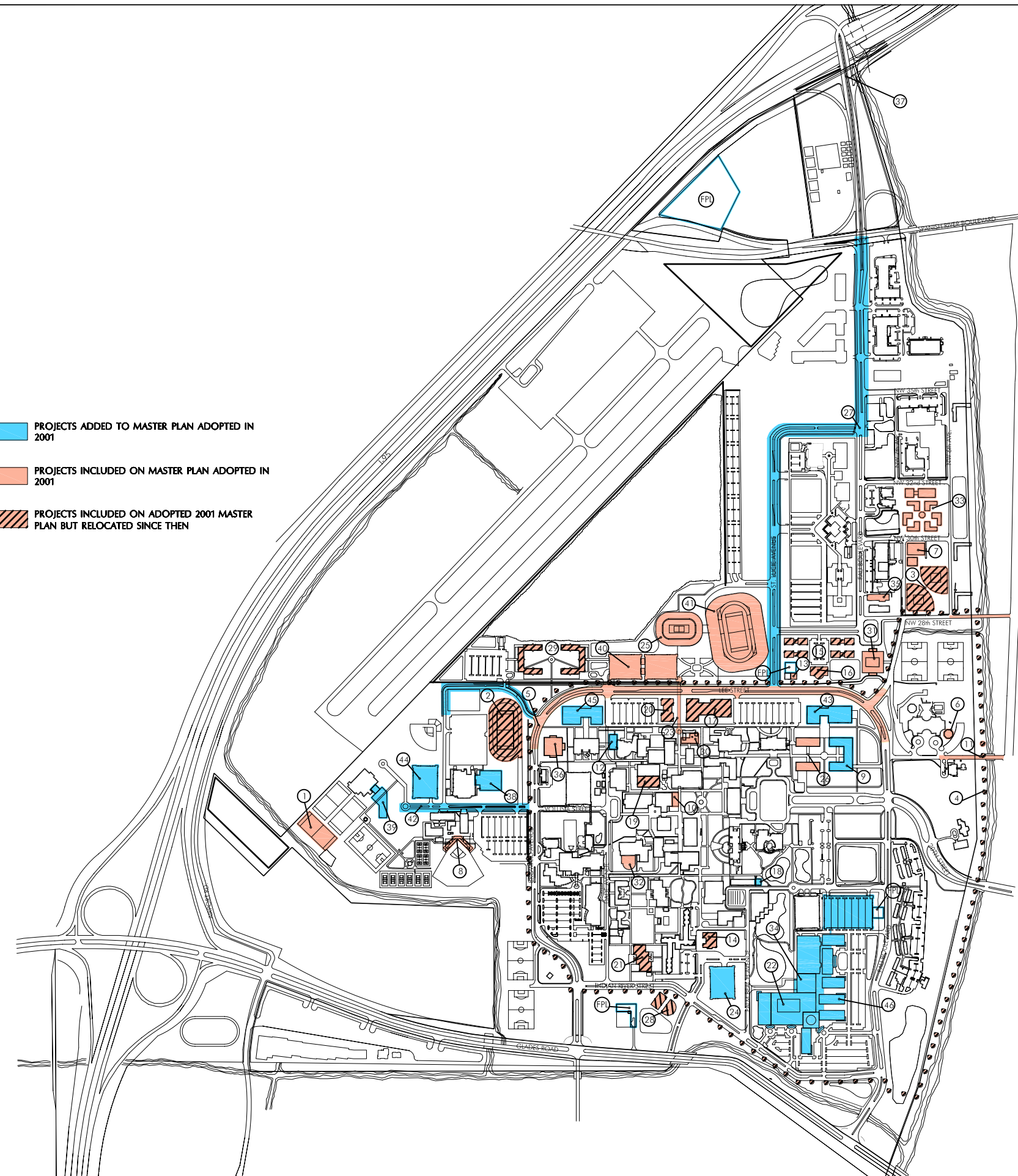
Phoenix
Las Vegas
Houston
Dallas
Fort Lauderdale
Boca Raton
Atlanta

PG&A

FIGURE MP.2

PROJECTS ADDED OR RELOCATED SINCE 2001 MP

- PROJECTS ADDED TO MASTER PLAN ADOPTED IN 2001
- PROJECTS INCLUDED ON MASTER PLAN ADOPTED IN 2001
- PROJECTS INCLUDED ON ADOPTED 2001 MASTER PLAN BUT RELOCATED SINCE THEN



LEGEND:

LOCATION NUMBER	PROJECT TITLE	PROGRAM SIZE	ESTIMATED YEAR OF COMPLETION
1	PRACTICE FOOTBALL FIELD		0-3 YEARS
2	TRACK AND FIELD EVENTS		8-3 YEARS
3	SOFTBALL FIELDS	2 FIELDS	0-3 YEARS
4	JOGGING TRAIL	3 MILES	0-3 YEARS
5	LEE STREET		0-3 YEARS
6	HENDERSON MUSIC ROOM	5,000 SF	0-3 YEARS
7	EMERGENCY OPERATIONS / SUPPORT USE	30,000 SF	0-3 YEARS
8	BASEBALL STADIUM	SEATS	0-3 YEARS
9	GENERAL CLASSROOM / ENGINEERING BUILDING	240,000 SF	0-3 YEARS
10	LIBRARY EXPANSION	15,000 SF	0-3 YEARS
11	NW 5th AVE. CONNECTORS		0-3 YEARS
12	BUSINESS SCHOOL EXPANSION WING	15,000 SF	0-3 YEARS
13	SATELLITE UTILITY PLANT		0-3 YEARS
14	RECTORY HALL	400 SEATS	0-3 YEARS
15	GREEK HOUSING	8 HOUSES	0-3 YEARS
16	INTERDENOMINATIONAL CENTER	12,000 SF	8-3 YEARS
17	RECREATION / WELLNESS CENTER	120,000 SF	8-3 YEARS
18	ARTS & HUMANITIES ADDITION	7,500 SF	0-3 YEARS
19	COMPUTER CENTER EXPANSION / RENOVATION	27,000 SF	0-3 YEARS
20	ALUMNI HOUSE - PHASE I & II	20,000 SF	0-3 YEARS
21	HERITAGE PARK TOWERS PHASE II - BED REPLACEMENT	800 BEDS	8-3 YEARS
22	BOCA RATON COMMUNITY HOSPITAL - PHASE 1		0-3 YEARS
23	BREEZEWAY EXPANSION		3-5 YEARS
24	PARKING GARAGE - HOUSING AREA	1,000 CARS	3-5 YEARS
25	CONVOCACTION CENTER / ARENA	15,000 SEATS	3-5 YEARS
26	SCHMIDT BIOMEDICAL CENTER PHASE II & III	150,000 SF	3-5 YEARS
27	EXPAND FAU BOULEVARD / ST. LUCIE AVENUE		3-5 YEARS
28	RECREATION CENTER AND AMPHITHEATER	28,000 SF	3-5 YEARS
29	APARTMENT STYLE HOUSING	800 BEDS	3-5 YEARS
30	VIVARIUM EXPANSION	20,000 SF	3-5 YEARS
31	HENDERSON HIGH SCHOOL - 500 STUDENTS	85,000 SF	3-5 YEARS
32	OLD ENGINEERING BLDG. - 36 RENOVATION / CLASSROOM	58,000 SF	3-5 YEARS
33	MEMORY AND WELLNESS CENTER	98,000 SF	3-5 YEARS
34	BOCA RATON COMMUNITY HOSPITAL - PHASE 2		3-5 YEARS
35	CAMPUS SUPPORT	10,000 SF	3-5 YEARS
36	GENERAL CLASSROOM BLDG.	90,000 SF	5-10 YEARS
37	PROPOSED I-95 INTERCHANGE		5-10 YEARS
38	GYMNASIUM ADDITION	40,000 SF	5-10 YEARS
39	OXLEY CENTER ADDITION	25,000 SF	5-10 YEARS
40	PARKING GARAGE - STADIUM AREA (4 LEVEL)	2,000 CARS	5-10 YEARS
41	STADIUM	40,000 SEATS	5-10 YEARS
42	ROADWAY PROJECTS		5-10 YEARS
43	ACADEMIC BUILDING	300,000 SF	5-10 YEARS
44	PARKING GARAGE - ATHLETIC AREA	1,000 CARS	5-10 YEARS
45	ACADEMIC BUILDING	300,000 SF	5-10 YEARS
46	BOCA RATON COMMUNITY HOSPITAL - PHASE 3		5-10 YEARS

SOURCE:
FAU UNIVERSITY ARCHITECT

COMPREHENSIVE MASTER PLAN
GOALS, OBJECTIVES, & POLICIES

FLORIDA ATLANTIC UNIVERSITY
BOCA RATON CAMPUS
PALM BEACH COUNTY, FLORIDA

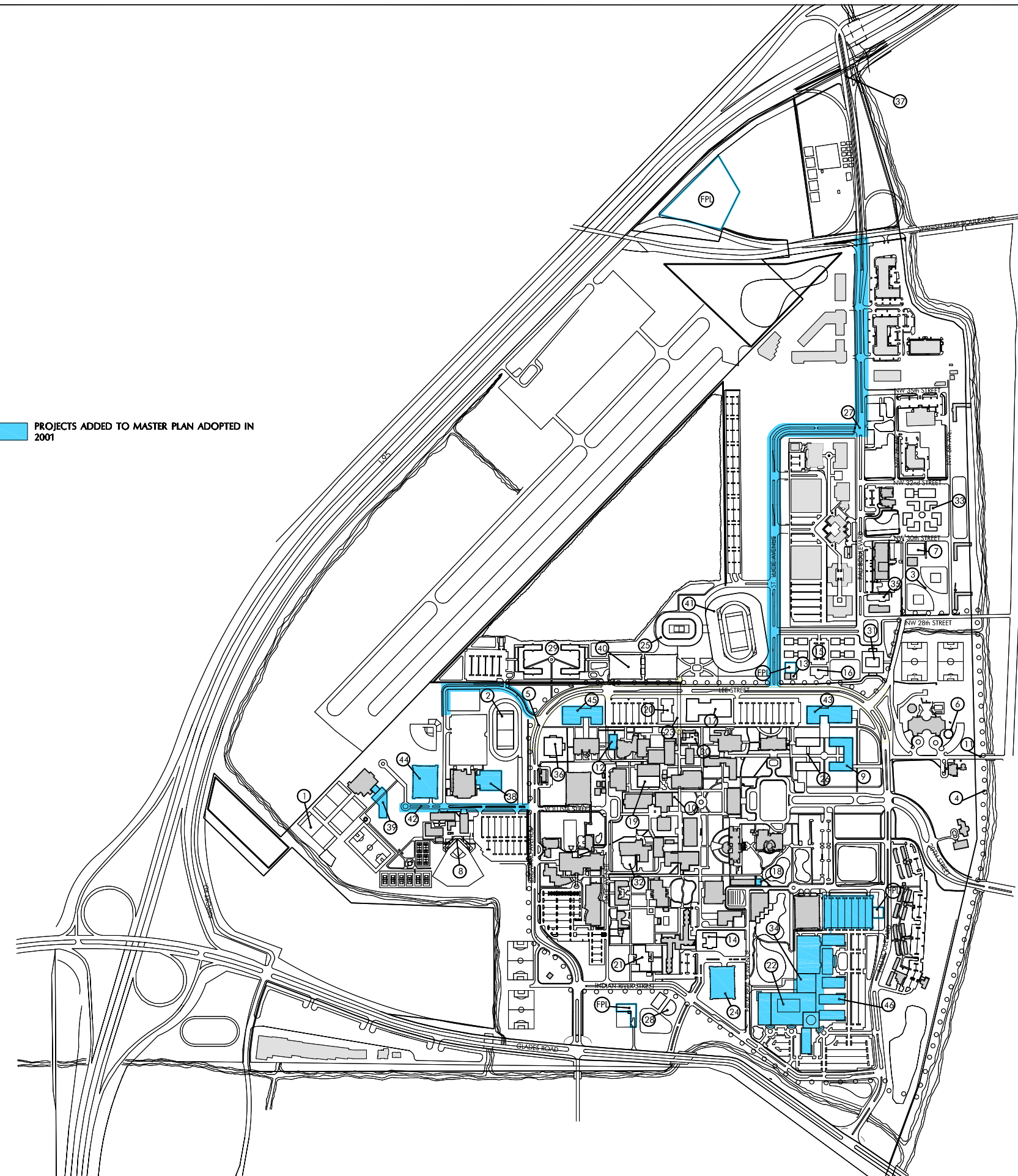


Pierces Goodwin Alexander & Lrwilla
Phoenix
Los Angeles
Dallas
Houston
Las Vegas
Orlando
Tampa
Fort Lauderdale
Atlanta
Boca Raton



PROJECTS ADDED SINCE 2001

PROJECTS ADDED TO MASTER PLAN ADOPTED IN 2001



LEGEND:

LOCATION NUMBER	PROJECT TITLE	PROGRAM SIZE	ESTIMATED YEAR OF COMPLETION
1	PRACTICE FOOTBALL FIELD		0-3 YEARS
2	TRACK AND FIELD EVENTS		0-3 YEARS
3	SOFTBALL FIELDS	2 FIELDS	0-3 YEARS
4	JOGGING TRAIL	3 MILES	0-3 YEARS
5	LEE STREET		0-3 YEARS
6	HENDERSON MUSIC ROOM	5,000 SF	0-3 YEARS
7	EMERGENCY OPERATIONS / SUPPORT USE	30,000 SF	0-3 YEARS
8	BASEBALL STADIUM	SEATS	0-3 YEARS
9	GENERAL CLASSROOM/ ENGINEERING BUILDING	240,000 SF	0-3 YEARS
10	LIBRARY EXPANSION	15,000 SF	0-3 YEARS
11	NW 5th AVE. CONNECTORS		0-3 YEARS
12	BUSINESS SCHOOL EXPANSION WING	15,000 SF	0-3 YEARS
13	SATELLITE UTILITY PLANT		0-3 YEARS
14	RECITAL HALL	400 SEATS	0-3 YEARS
15	GREEK HOUSING	8 HOUSES	0-3 YEARS
16	INTERDENOMINATIONAL CENTER	12,000 SF	0-3 YEARS
17	RECREATION/ WELLNESS CENTER	120,000 SF	0-3 YEARS
18	ARTS & HUMANITIES ADDITION	7,500 SF	0-3 YEARS
19	COMPUTER CENTER EXPANSION/ RENOVATION	27,000 SF	0-3 YEARS
20	ALUMNI HOUSE - PHASE I & II	20,000 SF	0-3 YEARS
21	HERITAGE PARK TOWERS PHASE II - BED REPLACEMENT	600 BEDS	0-3 YEARS
22	BOCA RATON COMMUNITY HOSPITAL - PHASE 1		0-3 YEARS
23	BREEZEWAY EXPANSION		3-5 YEARS
24	PARKING GARAGE - HOUSING AREA	1,000 CARS	3-5 YEARS
25	CONVOCACTION CENTER/ ARENA	15,000 SEATS	3-5 YEARS
26	SCHMIDT BIOMEDICAL CENTER PHASE II & III	150,000 SF	3-5 YEARS
27	EXPAND FAU BOULEVARD / ST. LUCIE AVENUE		3-5 YEARS
28	HELLENIC CENTER AND AMPHITHEATER	20,000 SF	3-5 YEARS
29	APARTMENT STYLE HOUSING	600 BEDS	3-5 YEARS
30	VIVARIUM EXPANSION	20,000 SF	3-5 YEARS
31	HENDERSON HIGH SCHOOL - 500 STUDENTS	85,000 SF	3-5 YEARS
32	OLD ENGINEERING BLDG. 36 RENOVATION/CLASSROOM	58,000 SF	3-5 YEARS
33	MEMORY AND WELLNESS CENTER	98,000 SF	3-5 YEARS
34	BOCA RATON COMMUNITY HOSPITAL - PHASE 2		3-5 YEARS
35	CAMPUS SUPPORT	10,000 SF	3-5 YEARS
36	GENERAL CLASSROOM BLDG.	90,000 SF	5-10 YEARS
37	PROPOSED I-95 INTERCHANGE		5-10 YEARS
38	GYMNASIUM ADDITION	40,000 SF	5-10 YEARS
39	OXLEY CENTER ADDITION	25,000 SF	5-10 YEARS
40	PARKING GARAGE - STADIUM AREA (4 LEVEL)	2,000 CARS	5-10 YEARS
41	STADIUM	40,000 SEATS	5-10 YEARS
42	ROADWAY PROJECTS		5-10 YEARS
43	ACADEMIC BUILDING	300,000 SF	5-10 YEARS
44	PARKING GARAGE - ATHLETIC AREA	1,000 CARS	5-10 YEARS
45	ACADEMIC BUILDING	300,000 SF	5-10 YEARS
46	BOCA RATON COMMUNITY HOSPITAL - PHASE 3		5-10 YEARS

SOURCE:
FAU UNIVERSITY ARCHITECT

COMPREHENSIVE MASTER PLAN
GOALS, OBJECTIVES, & POLICIES

