



Update on Annual Enrollments, Degree Production and Student Diversity  
Fall 2006

Committee on Academic & Student Affairs – October 17, 2006

# INITIAL FALL ENROLLMENT

	<u>2004</u>	<u>2005</u>	<u>2006</u>
<b>Undergraduate</b>	<b>20,186</b>	<b>20,522</b>	<b>20,369</b>
<b>Graduate</b>	<b>3,273</b>	<b>3,305</b>	<b>3,382</b>
<b>Unclassified</b>	<b>2,454</b>	<b>2,268</b>	<b>1,999</b>
<b>HS Dual Enrolled</b>	<b>273</b>	<b>249</b>	<b>123</b>
<b>Education Courses</b>	<b>935</b>	<b>884</b>	<b>860</b>
<b>Other Graduate</b>	<b>371</b>	<b>367</b>	<b>325</b>
<b>Other Courses</b>	<b>875</b>	<b>768</b>	<b>691</b>
<b>Total</b>	<b>25,913</b>	<b>26,095</b>	<b>25,750</b>

Please Note: This is Initial Fall Data – not official.

# DEGREES AWARDED AND PROJECTED

	2003-04	2004-05	2005-06		
<u>Undergraduate</u>	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>	<u>Actual</u>	<u>Diff</u>
BOT Targeted	1,809	1,857	1,929	1,874	-55
Non-Targeted	2,091	2,165	2,197	2,343	+146
<u>Graduate</u>					
BOT Targeted	597	684	628	569	-59
Non-Targeted	514	520	536	539	+3

# 2005-2006 BOT Targeted Degrees

## Programs Substantially Below or Above Projections

Undergraduate	2005-2006 Degrees			Degrees Awarded Trend			
	Projected	Actual	Diff	2002-03	2003-04	2004-05	2005-06
Management Information Systems	120	81	<b>-39</b>	187	158	114	81
Elementary Teacher Education	419	387	<b>-32</b>	437	441	368	387
Computer Information Systems	95	71	<b>-24</b>	127	125	113	71
Nursing	230	250	<b>20</b>	173	191	228	250
Biology	190	226	<b>36</b>	162	188	173	226
<b>Graduate</b>							
Business Administration (MBA)	220	186	<b>-34</b>	209	188	218	186
Foundations of Education (MED)	52	21	<b>-31</b>	47	64	91	21
Nursing (MSN)	73	81	<b>8</b>	50	79	71	81
Biomedical Science (MS)	8	19	<b>11</b>	0	2	10	19

## **Analysis of Degree Production – Management Information Systems and Computer Information Systems**

**Baccalaureate Degrees in Management Information Systems (-33 from previous year) and Computer Information Systems (-42) from previous year.**

- Overall enrollments continue to decline (-121 from last year)**
- Senior level enrollments continue to decline (-70 from last year)**
- Based upon reduced demand for graduates/soft job market**

# Analysis of Elementary Education Baccalaureate Degree Production

- Actual degrees are 32 short of projection but actual increase of 19 over previous year
- Fall '05 enrollment of seniors is the highest of past four years
- Trend shows continued increase in graduates but projection may need revision

# Analysis of Graduate Degrees in Business Administration (MBA)

- 34 below projection and 32 below in actual degrees produced compared to 04-05.
- Students chasing alternative degree (MAC) in lieu more general MBA

	<u>02</u>	<u>03</u>	<u>04</u>	<u>05</u>
MAC Enrollments	69	161	272	322

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
MAC Degrees	12	27	54	97

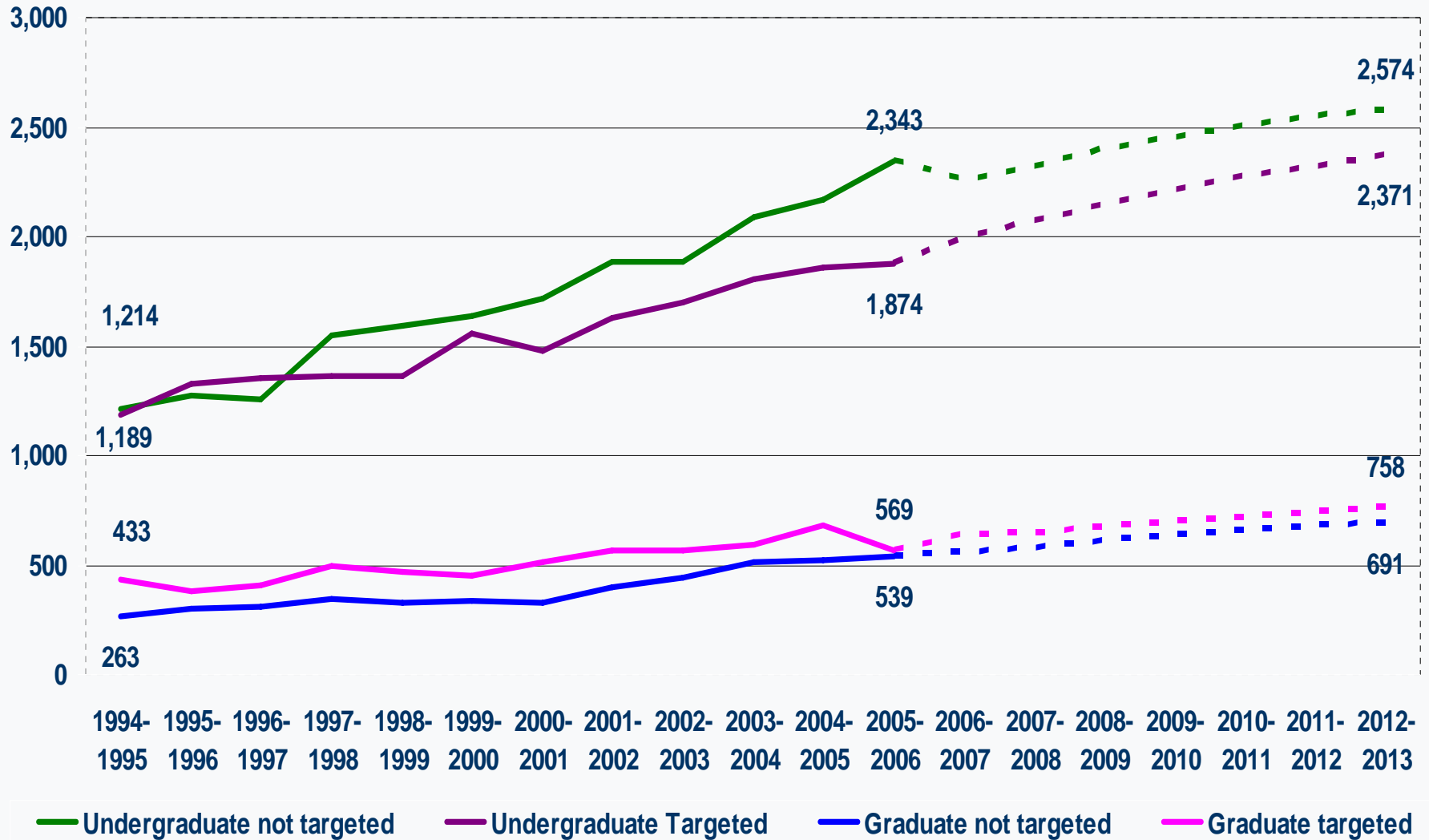
# Analysis of Graduate Degree in Foundations of Education (MED)

- 31 below projection and 70 below previous year
- Degree program grant dependent
- While grant was received, its duration was for one year as opposed to three years and focus was much narrower (ESOL only).



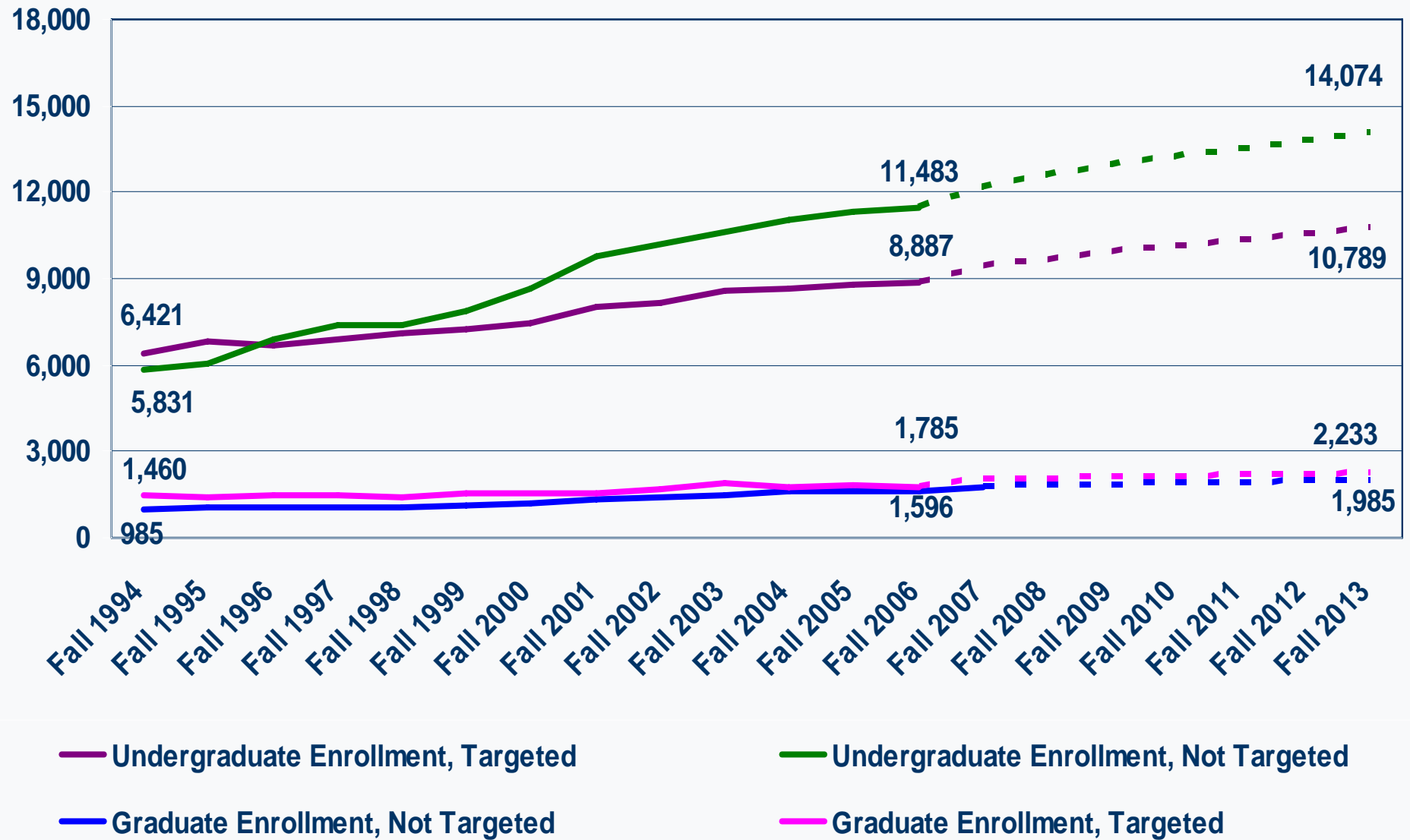
October 4, 2006

**Florida Atlantic University,  
Actual and Projected Degrees Awarded, 1994-95 to 2012-13**  
Assumes fully-funded FTE and other necessary resources, per Chancellor's instructions

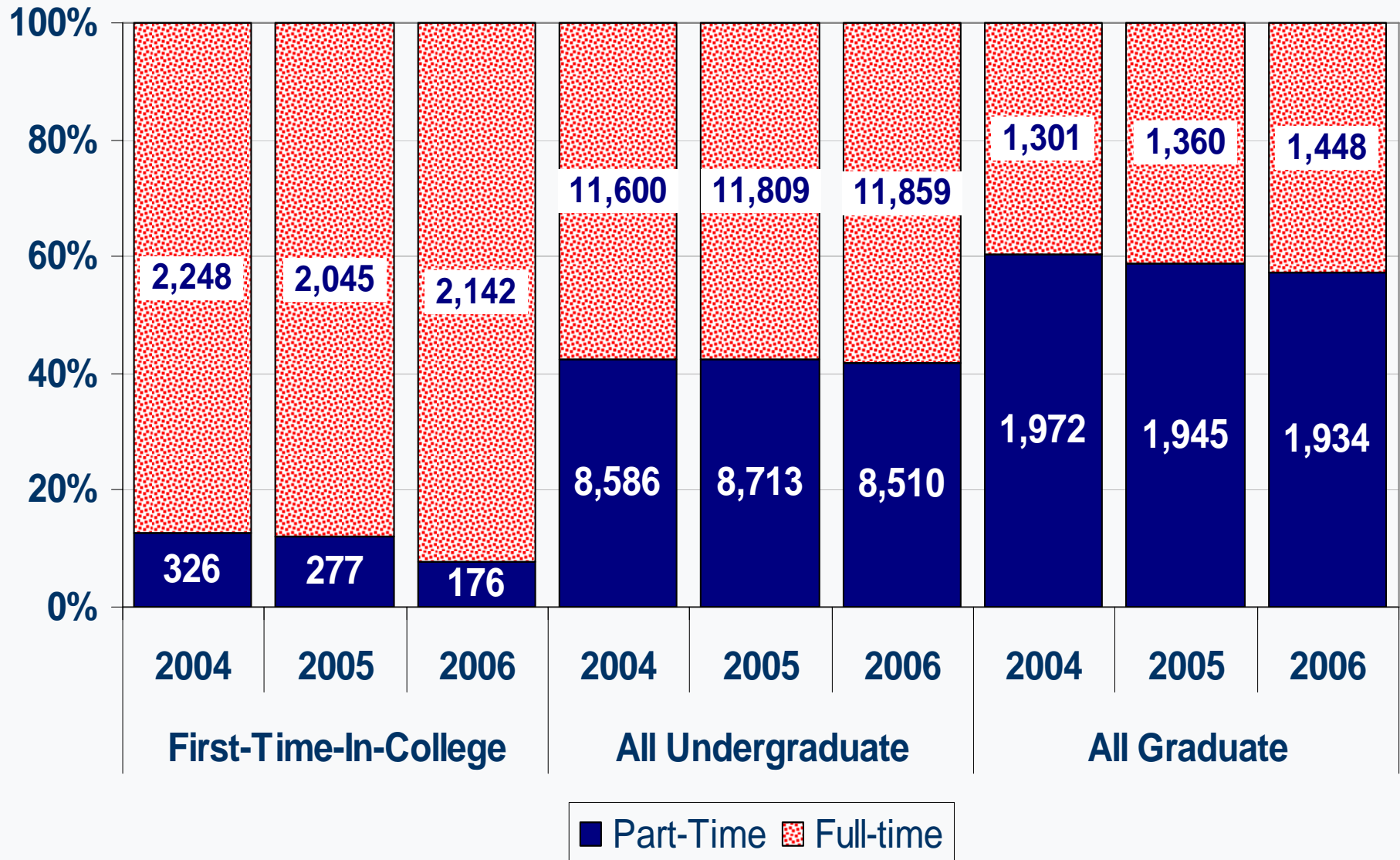


October 4, 2006

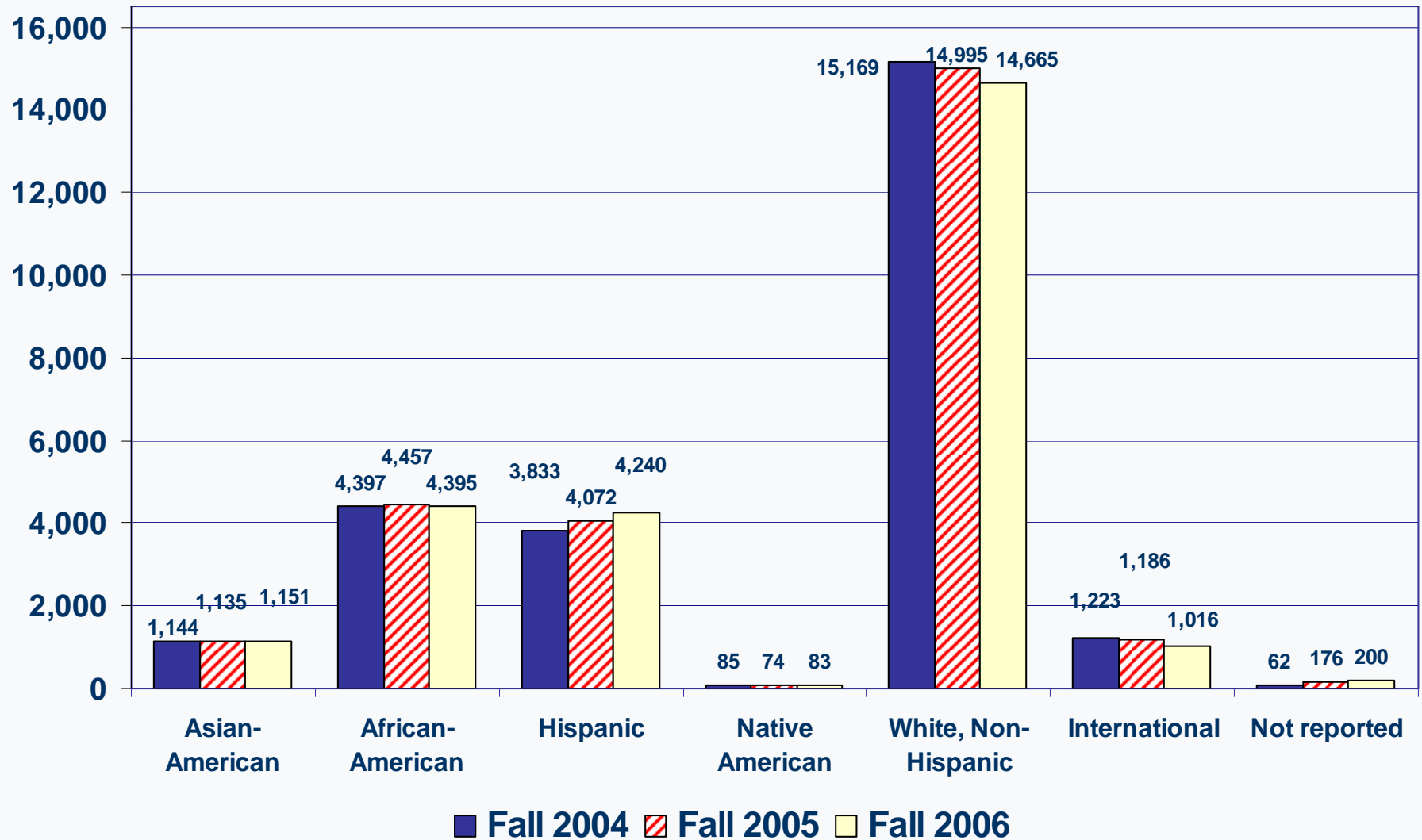
Florida Atlantic University,  
Actual and Projected Enrollments of Degree Seeking Students,  
Fall 1994-Fall 2013



# Fall Enrollment Status



## Initial Fall Headcount Enrollment by Ethnicity



Please Note: This is Initial Fall Data - not official.

# Diversity Demographics – Fall 2006

	<u>% in service area</u>	<u>% in Florida</u>	<u>% FAU</u>
White, non-Hispanic	63%	64%	57%
Black, non-Hispanic	18%	15%	17%
Hispanic	16%	19%	17%

“Service area” includes Broward, Palm Beach, Martin, St. Lucie, Hendry, Indian River and Okeechobee counties.

Source: Florida Statistical Abstract