



Item: SP I-2

STRATEGIC PLANNING COMMITTEE

Wednesday, April 25, 2007

**SUBJECT: 2008-09 FAU LEGISLATIVE BUDGET REQUEST PRELIMINARY
DISCUSSIONS**

PROPOSED BOARD ACTION

There is no board action at this time. This is a preliminary discussion for the trustees to provide direction to the university administration with respect to the strategy for developing and selecting items for the university's legislative budget request.

BACKGROUND INFORMATION

Each year the university must submit to the BOG a list of its priorities for the legislative session. These items should emanate from the university's strategic plan and correlate with major institutional needs. Review of the Strategic Plan and the current university LBR would be helpful in preparing for this discussion. Planning and discussions should address the best and most effective strategies to achieve successful results as well as ensure comprehensive review of the most critical university needs.

IMPLEMENTATION PLAN/DATE

The LBR is due to the BOG on June 27, 2007.

The items will be considered by the Florida Legislature March – May 2008.

The funding will be for July 1, 2008 – June 30, 2009

FISCAL IMPLICATIONS

The University's LBR should be 8% of the total budget, which is approximately \$14 million for FAU.

Supporting Documentation:

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