



Item: SP: I-1

STRATEGIC PLANNING COMMITTEE

Wednesday, April 25, 2007

SUBJECT: LEGISLATIVE ISSUES UPDATE

PROPOSED BOARD ACTION

N/A. For informational purposes only.

BACKGROUND INFORMATION

The FAU Board of Trustees approved the University's Legislative Budget Request in June. The purpose of this presentation is to learn of the university's progress on the Legislative priorities.

FAU/UMMSM Regional Medical Program	\$4,700,000
Purpose: to implement funding of 4 year expansion. \$2.1 million from last year and \$2.6 million for this year.	
Recruiting and Retaining World Class Grad Students	\$1,556,250
Purpose: to improve FAU's ability to attract and retain exceptional graduate students with stipends.	
Center for Teaching Excellence and Student Success	\$800,000
Purpose: to establish a center at FAU to directly address student achievement, retention and graduation rates.	
Expand Library Collections	\$1,100,000
Purpose: to increase the number of journals and periodicals	
Student Financial Aid to Increase Diversity	\$2,000,000
Purpose: to increase student success, achievement, retention, to reduce debt load for students, increase of high performing minority students, and improve FAU competitiveness.	
Resources for Technology Applications Supporting Teaching and Research	\$1,000,000
Purpose: to provide additional funds to allow for adequate IRM staffing to support teaching and research.	
Funding the Strategic Missions of the Partner Campuses	\$1,080,000

Purpose: to adequately fund the simultaneous operation of the multiple campuses and implement academic missions for each campus.

Florida Initiative for the Advancement of Teaching **\$3,188,320**

Purpose: to establish a comprehensive statewide initiative to increase number of teachers.

Expand College of Nursing's Memory and Wellness Center **\$200,000**

Purpose: to provide additional services and programs for seniors and caregivers in the area.

CIP/PECO List

Capital Renewal/Infrastructure	\$ 9,400,000
FAU/UF Joint Use Facility at Davie	\$ 9,475,000
Engineering Building Phase I	\$ 17,982,000
College of Arts and Letters Arts and Humanities Addition	\$ 2,000,000
General Classroom Facility	\$ 1,348,000

IMPLEMENTATION PLAN/DATE

Legislative session begins in March 6 and ends May 4. First appropriations are made in July 1, 2006 for the 2007-08 fiscal year.

FISCAL IMPLICATIONS

Legislative Budget Request	\$15,624,570
PECO	\$40,205,000

Supporting Documentation: **none**

Presented by: **President Brogan**