

2007-08 LEGISLATIVE UPDATE

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MAJOR LEGISLATIVE ISSUES	HOUSE	SENATE	NOTES
OPERATING			
Enrollment Growth	1,863,851	3,098,735	155 FTE (H), 255 FTE (S)
FAU/UM Medical Partnership Program	4,700,000	4,700,000	
Torrey Pines		6,390,000	Non-Recurring
HBOI (Harbor Branch Oceanographic Institute)	500,000	9,702,441	Acquisition, Recurring
FIAT (Florida Institute Advancement of Teaching)	750,000		Non-Recurring
Florida Israel Institute	75,000	50,000	Non-Recurring
Tuition Increases	5 percent	5 percent	Undergraduate In-state
Salary Increases	2.44 percent	2.44 percent	Administered Funds
Ratio of In- and Out-of-State Students	454,872	1,791,418	Estimated Amount
Technoloy Fee			Moving Forward
Autism Program	715,100	715,100	
World Class Scholars			Moving Forward--\$50M
First Generation Scholarships			Moving Forward
Centers of Excellence			Moving Forward--\$100M
Performance Incentives for Degree Production			Moving Forward--\$23.6M
BranchCampus Incentives			Moving Forward--\$3M
PECO			
FAU/UF Joint Use Facility Davie (C)	9,475,000	9,475,000	
General Classroom/Engineering (P,C)	17,982,000	17,982,000	
Utilities/Infrastructure/Capital Renewal (P,C,E)	11,439,470	23,541,984	
College of Arts & Letters & Humanities Add ((P,C,E)	2,000,000	2,000,000	
General Classroom Facility (P,C)	10,348,000	1,348,000	
Harbor Branch/FAU Transition		30,500,000	
TOTAL PECO	51,244,470	84,846,984	
COURTELIS MATCHING TRUST FUND			
Communication & Multimedia Studies	375,000	1,500,000	Facility, Arts and Letters
Center for Executive Development--Office Depot	800,000	800,000	Facility, Business, Add'l
TOTAL COURTELIS	1,175,000	2,300,000	
CHALLENGE GRANT-MAJOR GIFTS	50,000	1,215,813	Endowments, Foundation