



Item: SP: I-2

STRATEGIC PLANNING COMMITTEE

Wednesday, December 12, 2007

SUBJECT: STRATEGIC PLAN ANNUAL REVIEW

PROPOSED COMMITTEE ACTION

There is no board action required on this item at this time. This is presented for informational purposes to keep the board up to date on the work of the Strategic Planning Council to review and revise the University's Strategic Plan.

BACKGROUND INFORMATION

The FAU Board of Trustees accepted the university's strategic plan in January 2006. The plan calls for the Strategic Planning Council and the Strategic Planning Committee of the board to regularly review the goals and progress. In addition, the plan should be assessed and amended to reflect changes and opportunities.

The Strategic Planning Council has been meeting to review the plan as well as to consider how best to incorporate the President's 10 Year Vision and his self evaluation. They are recommending the addition of a new goal addressing student and campus life. In addition a subcommittee has been meeting to draft suggestions on how to restructure the Strategic Plan in order to broaden and deepen its scope.

IMPLEMENTATION PLAN/DATE

The revisions to the plan will be presented at the March Board meeting of the full Board.

FISCAL IMPLICATIONS

To be determined.

Supporting Documentation:

Presented by:

Overview of Draft Strategic Plan Revisions

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OVERVIEW OF DRAFT STRATEGIC PLAN REVISION*

GOAL 1 PROVIDING ACCESS TO HIGHER EDUCATION AND RESPONDING TO WORKFORCE NEEDS

Providing Access to Higher Education

(1-6, 9, 10, 11)

Responding to Workforce Needs

(1-8; 2-1, 2, 3, 4, 5)

GOAL 2 PROVIDING A WORLD-CLASS AND SUPPORTIVE ACADEMIC ENVIRONMENT

Enhancing the Undergraduate Academic Experience

(1-1, 2, 3, 4, 5, 7; 2-2)

Enhancing the Graduate Academic Experience

(Objectives to be drafted)

Providing a Supportive Environment for Faculty

(3-5, 6, 7)

GOAL 3 PROVIDING QUALITY STUDENT LIFE

(1-12; Other objectives to be drafted)

GOAL 4 EXPANDING WORLD-CLASS RESEARCH, CREATIVE AND SCHOLARLY ENDEAVORS

(3-1, 2, 3, 4)

GOAL 5 MEETING COMMUNITY NEEDS AND FULFILLING UNIQUE INSTITUTIONAL RESPONSIBILITIES

(Original Goal 4)

GOAL 6 PROMOTING ROBUST PHYSICAL, FINANCIAL AND HUMAN RESOURCES

Building a State-of-the-Art Information Technology Environment

(Original Goal 5)

Enhancing the Physical Environment

(Original Goal 6)

Increasing the University's Visibility

(Original Goal 7)

* Red indicates objectives from original Strategic Plan