



Item: SP: I-4

STRATEGIC PLANNING COMMITTEE

Wednesday, October 24, 2007

SUBJECT: FACILITIES UPDATE

PROPOSED COMMITTEE ACTION

None

BACKGROUND INFORMATION

The FAU Division of Facilities responsibilities under the University Architect include managing, directing, and coordinating the Universities operations of planning, design, and construction oversight for all capital construction, renovations, and minor projects at all campuses of the University.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

N/A

Supporting Documentation:

- **Division of Facilities Master Plan & Major Projects Summary Update Report – Oct. 1, 2007**
- **PowerPoint Presentation - Projects in Planning – September 2007**

Presented by: Tom Donaudy, VP for Facilities

Phone: 561-297-0083

Division of Facilities
Master Plan and Major Projects Summary Update Report
October 1, 2007

St. Lucie County:

Comments

Treasure Coast Master Plan BT-630 Tradition Middle School K-8 BT-623 Port St. Lucie Partner Campus Facility Phase II	Adopted 1/18/06 - 1st draft CDA completed and sent to Port St. Lucie Under construction - Fall 08 completion 100% CD's complete- GMP in process
--	---

Palm Beach County:

Pine Jog Master Plan Jupiter Master Plan Amendment	2nd draft complete - sent to both College of Education & Foundation for comments Request to go to public hearing process at 6/13/07 Strategic Planning approved - 90 day review period initiated 1st public hearing complete-draft plan distributed to 10 public agencies and BRCH for comments. Working with FP&L regarding an easement for new sub-station on Spanish River Blvd. and preparing responses to all public agencies comments Under construction - Fall 2008 completion Under construction - Dec. 08 completion Phase I - complete October 15, 2007 Under construction-substantial completion for offices 10/2/07 - end of Oct. for substantial completion for remainder of project
Boca Master Plan Amendment	Change Order for additional 157 parking - construction complete 100% CD's complete - November start construction Under construction - substantial completion Mar. 2008 100% CD's complete - November start construction Substantial completed 7/12/07 - building occupied Advanced Schematic CD's 100% being revised/updated to accommodate storm drainage
Pine Jog Environmental Educational Center Scripps III Computer Center Arena re-roof	Master Plan adopted - FAU had initial CDA meeting with Town Under construction-substantial completion 12/4/07 Program signed off - A/E selection complete - CM selection in process

BT-631 Pine Jog Environmental Educational Center BT-621 Computer Center BT-625 Arena re-roof	Draft program completed for parking garages 3 & 4 on Boca campus - awaiting VP Finance sign-off and approval for design expenditure.
BT-639 Lee Street BT-668 Recreation & Wellness Center BT-672 College of Business Office Depot Center for Exec.Dev. BT-679 Alumni Center BT-671 Glades Park Towers BT-616 College of Engineering BT-636 Parking & Roadway Improvements- MacArthur Campus	100% being revised/updated to accommodate storm drainage

Broward County:

Davie Master Plan Amendment BR-669 Student Activities Center BT-624 FAU/JF Joint Use Facility	100% being revised/updated to accommodate storm drainage
---	--

Other Projects:

Classroom Locksets Campus Sirens Auxiliary Project	100% being revised/updated to accommodate storm drainage
--	--

Notes:

1. Major Projects Status Report available online at <http://uavp.fau.edu/ftp>
2. Minor Projects Status Report available online at <http://uavp.fau.edu/ftp>.

FLORIDA ATLANTIC UNIVERSITY

PROJECTS IN PLANNING
SEPTEMBER 2007

SEVEN CAMPUSES

TREASURE COAST



JUPITER



BOCA RATON



FT. LAUDERDALE



DAVIE



PINE JOG



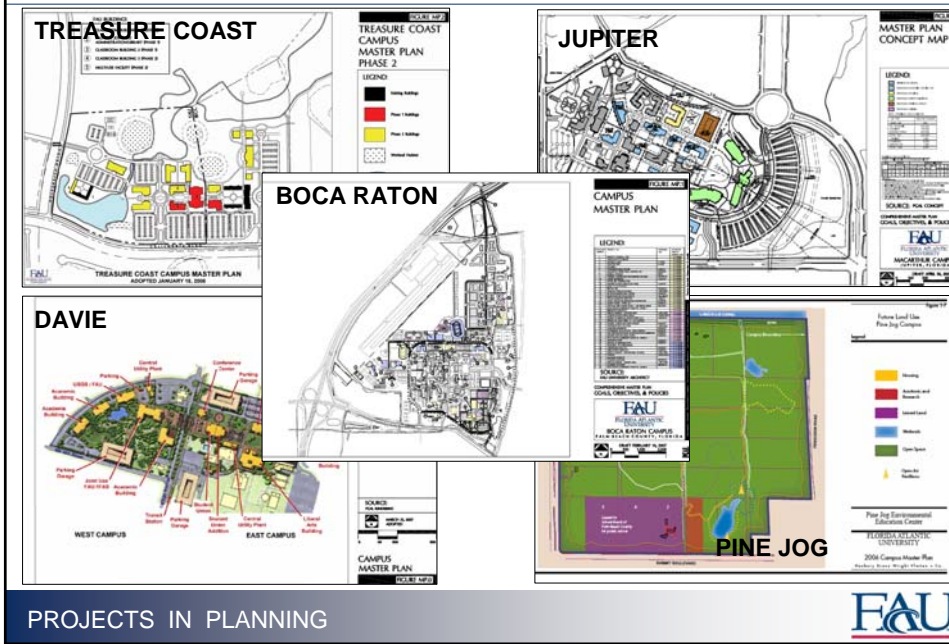
DANIA BEACH



PROJECTS IN PLANNING



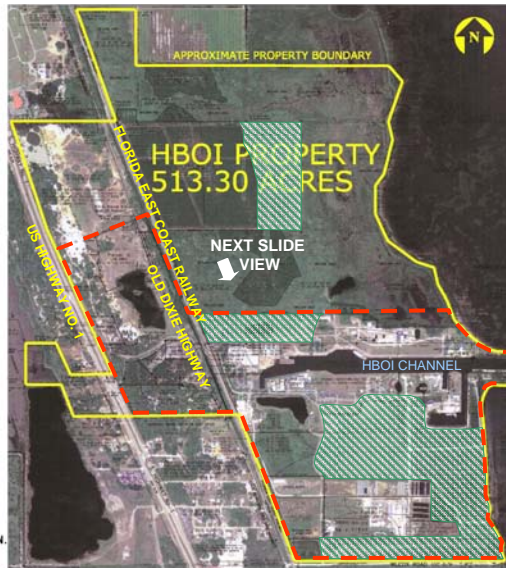
MASTER PLANNING



PROJECTS IN PLANNING

HARBOR BRANCH CAMPUS

125 ACRES
368,000 SF



EXISTING CAMPUS SURVEY

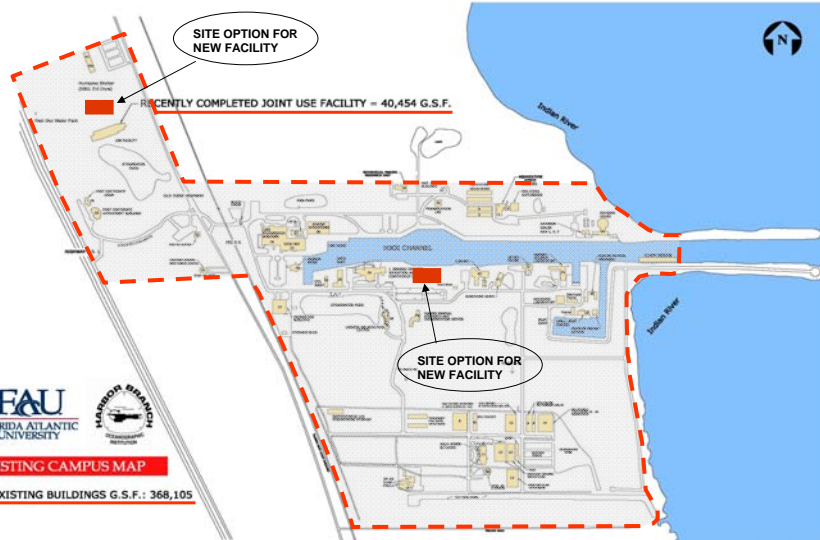
- HBOI PROPERTY = 513.30 ACRES
- PROPERTY TO BE TRANSFERRED TO FAU = 125.00 ACRES MIN.

PROJECTS IN PLANNING



HARBOR BRANCH CAMPUS

Proposed Research Facility - 50,000 SF - \$30.5M Project Cost – Completion: Spring 2010



PROJECTS IN PLANNING



HARBOR BRANCH CAMPUS

**FAU/Harbor Branch/Torrey Pines Research Facility - 40,000 SF - \$11M Project Cost
Completion: Fall 2006**



PROJECTS IN PLANNING



TREASURE COAST CAMPUS

50 ACRES
124,000 SF

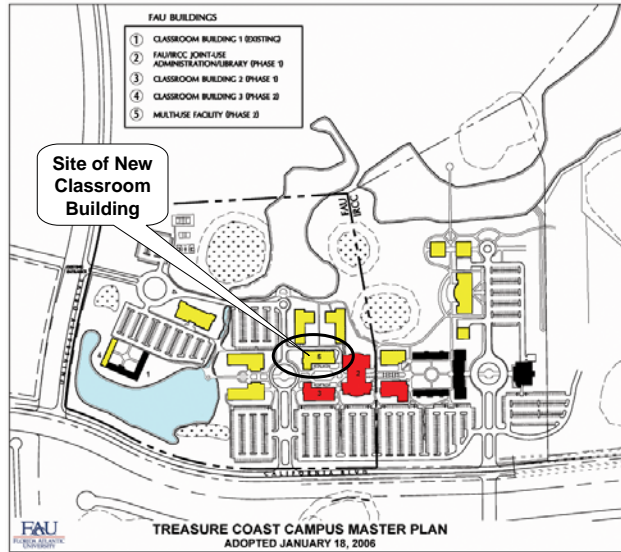


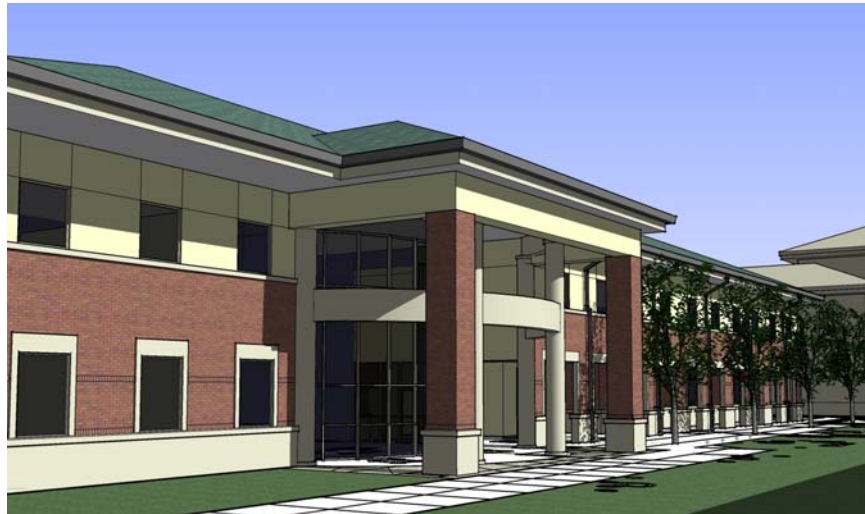
FIGURE MP2
TREASURE COAST CAMPUS MASTER PLAN PHASE 2

PROJECTS IN PLANNING



TREASURE COAST CAMPUS

The Proposed Classroom Facility - 30,000 SF - \$10 M Project Cost – Completion: Fall 2008



PROJECTS IN PLANNING



TREASURE COAST CAMPUS

Tradition K-8 Lab School - \$15M Construction Cost – Completion: Fall 2008



PROJECTS IN PLANNING



MACARTHUR CAMPUS (JUPITER)

135 ACRES
368,000 SF

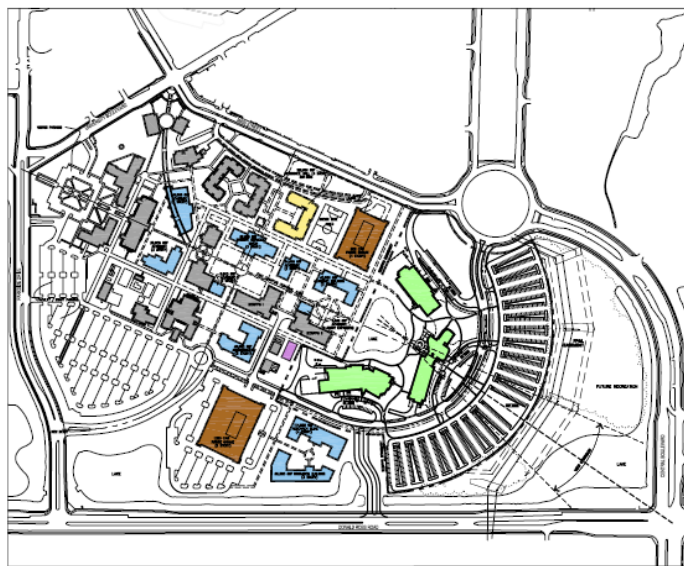


FIGURE MP.1

MASTER PLAN CONCEPT MAP

LEGEND:

[Symbol]	EXISTING BUILDINGS
[Symbol]	PROPOSED ACAD. BLDGS. (2008-2012)
[Symbol]	PROPOSED BLDGS.
[Symbol]	PROPOSED SCIENCE BLDGS.
[Symbol]	PROPOSED HEALTH CENTER
[Symbol]	PROPOSED PARKS
[Symbol]	PROPOSED COURTS

PROPOSED BUILDINGS

NO.	NAME	EST. COST	EST. SF
1	ACAD. BLDG. 1	\$10,000,000	100,000
2	ACAD. BLDG. 2	\$10,000,000	100,000
3	ACAD. BLDG. 3	\$10,000,000	100,000
4	ACAD. BLDG. 4	\$10,000,000	100,000
5	ACAD. BLDG. 5	\$10,000,000	100,000
6	ACAD. BLDG. 6	\$10,000,000	100,000
7	ACAD. BLDG. 7	\$10,000,000	100,000
8	ACAD. BLDG. 8	\$10,000,000	100,000
9	ACAD. BLDG. 9	\$10,000,000	100,000
10	ACAD. BLDG. 10	\$10,000,000	100,000
11	ACAD. BLDG. 11	\$10,000,000	100,000
12	ACAD. BLDG. 12	\$10,000,000	100,000
13	ACAD. BLDG. 13	\$10,000,000	100,000
14	ACAD. BLDG. 14	\$10,000,000	100,000
15	ACAD. BLDG. 15	\$10,000,000	100,000
16	ACAD. BLDG. 16	\$10,000,000	100,000
17	ACAD. BLDG. 17	\$10,000,000	100,000
18	ACAD. BLDG. 18	\$10,000,000	100,000
19	ACAD. BLDG. 19	\$10,000,000	100,000
20	ACAD. BLDG. 20	\$10,000,000	100,000
21	ACAD. BLDG. 21	\$10,000,000	100,000
22	ACAD. BLDG. 22	\$10,000,000	100,000
23	ACAD. BLDG. 23	\$10,000,000	100,000
24	ACAD. BLDG. 24	\$10,000,000	100,000
25	ACAD. BLDG. 25	\$10,000,000	100,000
26	ACAD. BLDG. 26	\$10,000,000	100,000
27	ACAD. BLDG. 27	\$10,000,000	100,000
28	ACAD. BLDG. 28	\$10,000,000	100,000
29	ACAD. BLDG. 29	\$10,000,000	100,000
30	ACAD. BLDG. 30	\$10,000,000	100,000
31	ACAD. BLDG. 31	\$10,000,000	100,000
32	ACAD. BLDG. 32	\$10,000,000	100,000
33	ACAD. BLDG. 33	\$10,000,000	100,000
34	ACAD. BLDG. 34	\$10,000,000	100,000
35	ACAD. BLDG. 35	\$10,000,000	100,000
36	ACAD. BLDG. 36	\$10,000,000	100,000
37	ACAD. BLDG. 37	\$10,000,000	100,000
38	ACAD. BLDG. 38	\$10,000,000	100,000
39	ACAD. BLDG. 39	\$10,000,000	100,000
40	ACAD. BLDG. 40	\$10,000,000	100,000
41	ACAD. BLDG. 41	\$10,000,000	100,000
42	ACAD. BLDG. 42	\$10,000,000	100,000
43	ACAD. BLDG. 43	\$10,000,000	100,000
44	ACAD. BLDG. 44	\$10,000,000	100,000
45	ACAD. BLDG. 45	\$10,000,000	100,000
46	ACAD. BLDG. 46	\$10,000,000	100,000
47	ACAD. BLDG. 47	\$10,000,000	100,000
48	ACAD. BLDG. 48	\$10,000,000	100,000
49	ACAD. BLDG. 49	\$10,000,000	100,000
50	ACAD. BLDG. 50	\$10,000,000	100,000
51	ACAD. BLDG. 51	\$10,000,000	100,000
52	ACAD. BLDG. 52	\$10,000,000	100,000
53	ACAD. BLDG. 53	\$10,000,000	100,000
54	ACAD. BLDG. 54	\$10,000,000	100,000
55	ACAD. BLDG. 55	\$10,000,000	100,000
56	ACAD. BLDG. 56	\$10,000,000	100,000
57	ACAD. BLDG. 57	\$10,000,000	100,000
58	ACAD. BLDG. 58	\$10,000,000	100,000
59	ACAD. BLDG. 59	\$10,000,000	100,000
60	ACAD. BLDG. 60	\$10,000,000	100,000
61	ACAD. BLDG. 61	\$10,000,000	100,000
62	ACAD. BLDG. 62	\$10,000,000	100,000
63	ACAD. BLDG. 63	\$10,000,000	100,000
64	ACAD. BLDG. 64	\$10,000,000	100,000
65	ACAD. BLDG. 65	\$10,000,000	100,000
66	ACAD. BLDG. 66	\$10,000,000	100,000
67	ACAD. BLDG. 67	\$10,000,000	100,000
68	ACAD. BLDG. 68	\$10,000,000	100,000
69	ACAD. BLDG. 69	\$10,000,000	100,000
70	ACAD. BLDG. 70	\$10,000,000	100,000
71	ACAD. BLDG. 71	\$10,000,000	100,000
72	ACAD. BLDG. 72	\$10,000,000	100,000
73	ACAD. BLDG. 73	\$10,000,000	100,000
74	ACAD. BLDG. 74	\$10,000,000	100,000
75	ACAD. BLDG. 75	\$10,000,000	100,000
76	ACAD. BLDG. 76	\$10,000,000	100,000
77	ACAD. BLDG. 77	\$10,000,000	100,000
78	ACAD. BLDG. 78	\$10,000,000	100,000
79	ACAD. BLDG. 79	\$10,000,000	100,000
80	ACAD. BLDG. 80	\$10,000,000	100,000
81	ACAD. BLDG. 81	\$10,000,000	100,000
82	ACAD. BLDG. 82	\$10,000,000	100,000
83	ACAD. BLDG. 83	\$10,000,000	100,000
84	ACAD. BLDG. 84	\$10,000,000	100,000
85	ACAD. BLDG. 85	\$10,000,000	100,000
86	ACAD. BLDG. 86	\$10,000,000	100,000
87	ACAD. BLDG. 87	\$10,000,000	100,000
88	ACAD. BLDG. 88	\$10,000,000	100,000
89	ACAD. BLDG. 89	\$10,000,000	100,000
90	ACAD. BLDG. 90	\$10,000,000	100,000
91	ACAD. BLDG. 91	\$10,000,000	100,000
92	ACAD. BLDG. 92	\$10,000,000	100,000
93	ACAD. BLDG. 93	\$10,000,000	100,000
94	ACAD. BLDG. 94	\$10,000,000	100,000
95	ACAD. BLDG. 95	\$10,000,000	100,000
96	ACAD. BLDG. 96	\$10,000,000	100,000
97	ACAD. BLDG. 97	\$10,000,000	100,000
98	ACAD. BLDG. 98	\$10,000,000	100,000
99	ACAD. BLDG. 99	\$10,000,000	100,000
100	ACAD. BLDG. 100	\$10,000,000	100,000

SOURCE: PGAL CONCEPT

COMPREHENSIVE MASTER PLAN
GOALS, OBJECTIVES, & POLICIES



DRAFT APRIL 30, 2007

PROJECTS IN PLANNING



MACARTHUR CAMPUS (JUPITER)

The Scripps Research Institute - 360,000 SF - \$157M Construction Cost – Completion: Fall 2008

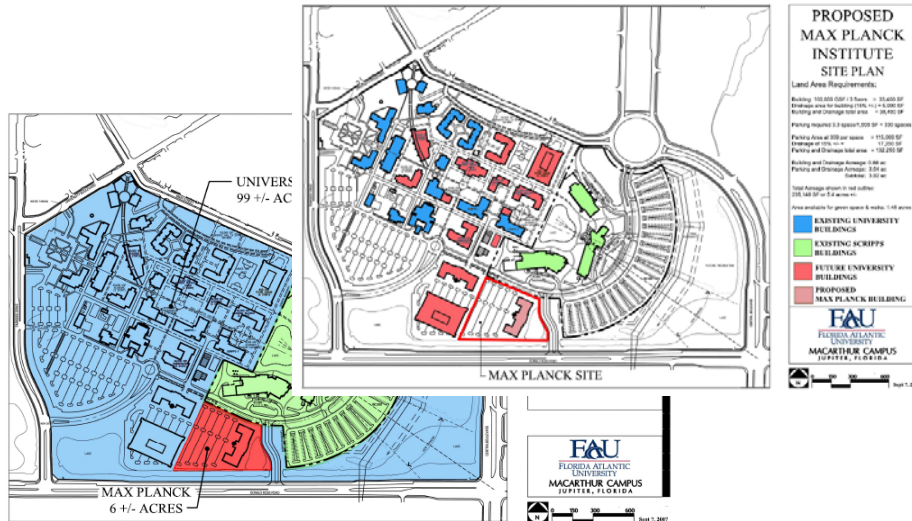


PROJECTS IN PLANNING



MACARTHUR CAMPUS (JUPITER)

Max Planck Institute - 100,000 SF - \$56M Project Cost – Completion: Fall 2009



PROJECTS IN PLANNING



PINE JOG CAMPUS

152 ACRES
6,000 SF

Pine Jog Environmental Education Center – 15,000 SF - \$3M - Completion: Fall 2008
GOAL: GOLD LEED CERTIFICATION (Silver for \$31M Elementary School)



PROJECTS IN PLANNING



Ft. LAUDERDALE CAMPUS

1.4 ACRES
248,000 SF

FAU / BCC Joint Project with DDA - Multi-level Street Plaza Transformation, \$1.3 M – Completion: Fall 2007



PROJECTS IN PLANNING



DAVIE CAMPUS

38 ACRES
245,000 SF



FLORIDA ATLANTIC
UNIVERSITY
DAVIE CAMPUS
BROWARD COUNTY, FLORIDA
COMPREHENSIVE MASTER PLAN
DOCUMENT PREPARED BY **PAUL**

GOALS, OBJECTIVES, & POLICIES

LEGEND:

SOURCE:
PCA RENOVATING

MARCH 21, 2007
ADOPTED

CAMPUS
MASTER PLAN
FIGURE MP.0

PROJECTS IN PLANNING



DAVIE CAMPUS

Student Activity Center - 25,000 SF - \$5 M Project Cost – Completion: Spring 2008



PROJECTS IN PLANNING



DAVIE CAMPUS

FAU / UF IFAS Joint Use Facility -75,000 SF - \$39M Project Cost – Completion: Fall 2009



PROJECTS IN PLANNING



BOCA RATON CAMPUS

750 ACRES
3,800,000 SF



FIGURE MP.1

CAMPUS
MASTER PLAN

LEGEND:

SYMBOL	DESCRIPTION
[Symbol]	Administrative Building
[Symbol]	Classroom Building
[Symbol]	Library
[Symbol]	Student Center
[Symbol]	Faculty Offices
[Symbol]	Recreation Center
[Symbol]	Academic Building
[Symbol]	Research Building
[Symbol]	Office Building
[Symbol]	Support Building
[Symbol]	Green Space
[Symbol]	Parking
[Symbol]	Access Road

SOURCE:
FAU UNIVERSITY ARCHITECT
COMPREHENSIVE MASTER PLAN
GOALS, OBJECTIVES, & POLICIES

FAU
FLORIDA ATLANTIC
UNIVERSITY
BOCA RATON CAMPUS
PALM BEACH COUNTY, FLORIDA

DRAFT FEBRUARY 14, 2007

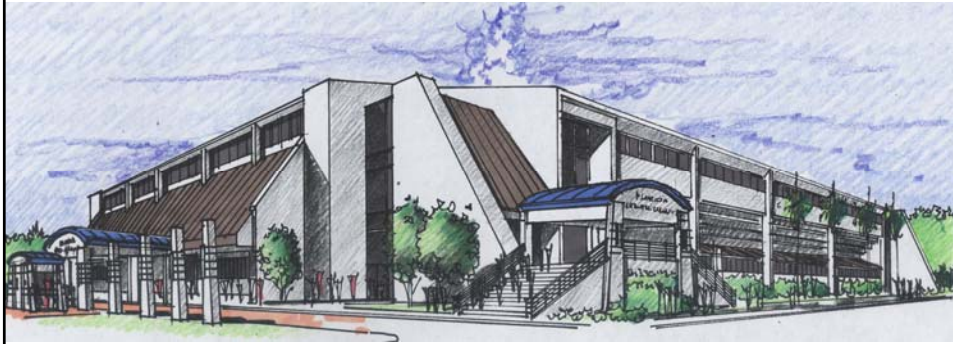


PROJECTS IN PLANNING



BOCA RATON CAMPUS

Gymnasium / Arena Renovation - 40,000 SF - \$10 M Project Cost – Completion: Fall 2007

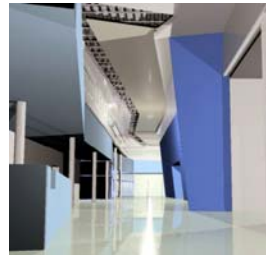


PROJECTS IN PLANNING



BOCA RATON CAMPUS

Recreation & Wellness Center - 26,000 SF - \$10M Project Cost - Completion: Fall 2008



PROJECTS IN PLANNING



BOCA RATON CAMPUS

Marleen and Harold Forkas Alumni Center - 13,000 SF - \$3.7M Project Cost - Completion: Fall 2008



PROJECTS IN PLANNING



BOCA RATON CAMPUS

College of Business Office Depot Center for Executive Development – 15,000 SF - \$5.6 M Project Cost
Completion – Fall 2008



PROJECTS IN PLANNING



BOCA RATON CAMPUS

General Classroom Building - 90,000 SF - \$36 M Project Cost – Completion: Fall 2009

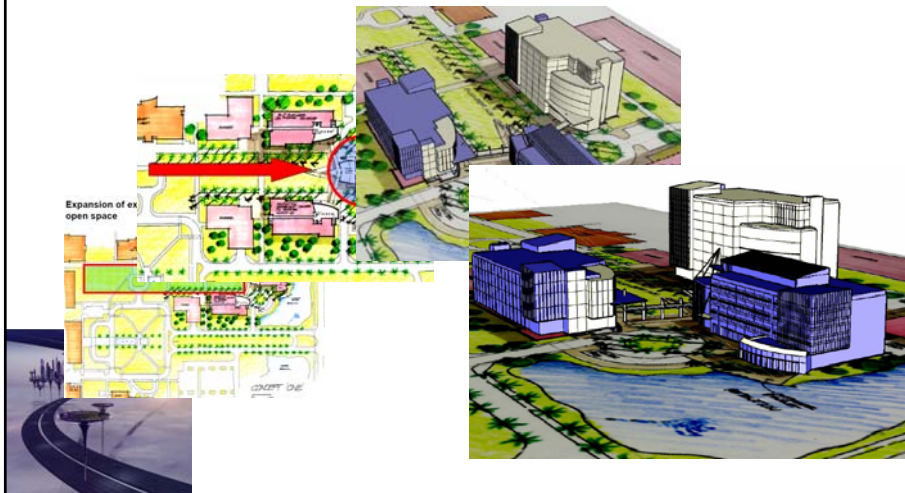


PROJECTS IN PLANNING



BOCA RATON CAMPUS

College of Engineering and Computer Science - 80,000 SF - \$44 M Project Cost
Completion: Fall 2009 -
GOAL: FIRST PLATINUM LEED CERTIFIED BUILDING IN SOUTH FLORIDA



PROJECTS IN PLANNING



BOCA RATON CAMPUS

College of Engineering and Computer Science - 80,000 SF - \$44 M Project Cost
Completion: Fall 2009 -
GOAL: FIRST PLATINUM LEED CERTIFIED BUILDING IN SOUTH FLORIDA



PROJECTS IN PLANNING



BOCA RATON CAMPUS

Charles E. Schmidt Medical Center at FAU - 700 beds, 450,000 SF of Medical Office
Completion: Fall 2010



PROJECTS IN PLANNING



BOCA RATON CAMPUS

Charles E. Schmidt Medical Center at FAU - 700 beds, 450,000 SF of Medical Office
Completion: Fall 2010



PROJECTS IN PLANNING



BOCA RATON CAMPUS

Innovation Village – 30,000 Seat Stadium, 15,000 Seat Arena, Housing and Student Service Retail
\$62M Stadium Cost – Completion: Fall 2010



PROJECTS IN PLANNING



BOCA RATON CAMPUS

Innovation Village – 30,000 Seat Stadium, 15,000 Seat Arena, Housing and Student Service Retail
\$62M Stadium Cost – Completion: Fall 2010



PROJECTS IN PLANNING



FLORIDA ATLANTIC UNIVERSITY.

PROJECTS IN PLANNING
END