



Item: AF: A-1

AUDIT AND FINANCE COMMITTEE

Wednesday, October 24, 2007

SUBJECT: REQUEST APPROVAL OF AMENDMENT TO REGULATION 8.001 TO IMPLEMENT LEGISLATIVE AND BOARD OF GOVERNORS' ESTABLISHED INCREASES IN STUDENT FEES EFFECTIVE SPRING SEMESTER 2008 OF ACADEMIC YEAR 2007-2008.

PROPOSED COMMITTEE ACTION

Authorize approval of the increase in undergraduate in-state tuition (matriculation fee and student financial aid fee); authorize the promulgation of the Tuition and Fee Regulations reflecting the increase; and authorize the University President to amend the regulations, consistent with Legislative and Board of Governors' directives and guidelines.

BACKGROUND INFORMATION

The Florida Legislature provided a base increase of five percent in undergraduate in-state tuition during the 2007 regular session, which was subsequently vetoed by the governor. The Board of Governors, at their September 27, 2007 meeting, approved a five percent tuition increase in undergraduate in-state tuition. Subsequently the Florida Legislature, during the 2007 special session, authorized an undergraduate in-state tuition increase of five percent effective January 1, 2008. In order to maintain consistency between in-state and out-of-state matriculation fees, the regulation reflects an increase in the undergraduate out-of-state matriculation fee of \$3.68 and a decrease in the non-resident fee of \$3.68.

IMPLEMENTATION PLAN/DATE

January 1, 2008.

FISCAL IMPLICATIONS

Establishes regulations consistent with Legislative and Board of Governors' directives.

Supporting Documentation: Proposed Regulation 8.001 Amendment: Chapter 8, Tuition and Fees.

Presented by: Dr. Kenneth Jessell

Phone: 561-297-3266

PROPOSED

Florida Atlantic University

Regulation 8.001

Tuition, Fee Schedule and Percentage of Cost

(1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:

(a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Student Financial Aid Fee;
3. Capital Improvement Trust Fund Fee;
4. Building Fee;
5. Health Fee;
6. Athletic Fee;
7. Activity and Service Fee; and
8. University Matriculation Fee.

(b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Non-Resident Fee;
3. Student Financial Aid Fee;
4. Non-Resident Student Financial Aid Fee;
5. Capital Improvement Trust Fund Fee;
6. Building Fee;
7. Health Fee;
8. Athletic Fee;
9. Activity and Service Fee;
10. University Matriculation Fee; and
11. University Non-Resident Fee.

(2) Registration shall be defined as consisting of three components:

(a) Formal selection of one or more credit courses approved and scheduled by the University;

- (b) Tuition costs payment, partial or otherwise, or other appropriate arrangements for tuition costs payment (installment payment plans, deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period; and
- (c) Provision of background information where appropriate.

(3) Tuition liability or fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.

(4) The following tuition and fees shall be levied and collected effective the ~~Fall 2007~~ Spring 2008 semester for each student regularly enrolled.

(a) Students enrolled in programs at Florida Atlantic University will be assessed the following tuition and fees per credit hour *:

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In-State</u>	<u>Out-of State</u>	<u>In-State</u>	<u>Out-of State</u>
Matriculation Fee (“Tuition”)	\$ 73.71	\$ 73.71	\$ 210.61	\$ 210.61
Non-Resident Fee	\$ —	\$ 414.73	\$ —	\$ 627.36
Student Financial Aid Fee	\$ 3.68	\$ 24.41	\$ 10.52	\$ 41.89
Capital Improvement Fee	\$ 2.44	\$ 2.44	\$ 2.44	\$ 2.44
Building Fee	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32
Activity & Service Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Health Fee	\$ 6.33	\$ 6.33	\$ 6.33	\$ 6.33
Athletic Fee	\$ 13.75	\$ 13.75	\$ 13.75	\$ 13.75
Total Per Credit Hour	\$ 112.23	\$ 547.69	\$ 255.97	\$ 914.70

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In-State</u>	<u>Out-of State</u>	<u>In-State</u>	<u>Out-of State</u>
<u>Matriculation Fee</u>	<u>\$ 77.39</u>	<u>\$ 77.39</u>	<u>\$ 210.61</u>	<u>\$ 210.61</u>
<u>Non-Resident Fee</u>	<u>\$ -</u>	<u>\$ 411.05</u>	<u>\$ -</u>	<u>\$ 627.36</u>
<u>Student Financial Aid Fee</u>	<u>\$ 3.79</u>	<u>\$ 24.41</u>	<u>\$ 10.52</u>	<u>\$ 41.89</u>
<u>Capital Improvement Fee</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>
<u>Building Fee</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>
<u>Activity & Service Fee</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
<u>Health Fee</u>	<u>\$ 6.33</u>	<u>\$ 6.33</u>	<u>\$ 6.33</u>	<u>\$ 6.33</u>
<u>Athletic Fee</u>	<u>\$ 13.75</u>	<u>\$ 13.75</u>	<u>\$ 13.75</u>	<u>\$ 13.75</u>
<u>Total Per Credit Hour</u>	<u>\$ 116.02</u>	<u>\$ 547.69</u>	<u>\$ 255.97</u>	<u>\$ 914.70</u>

* This schedule does not include all fees that students will be charged.

(b) Students enrolled in medical programs may be charged additional fees as prescribed by the Medical Partnership Program.

(c) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional \$179.88 per credit hour charge in addition to the fees outlined above for each such course.

(5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.

(a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.

(b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

Specific Authority: Article IX of the Florida Constitution, Florida Board of Governors Resolution dated January 7, 2003, Florida Appropriations Act, _____. History: New-9-30-2002, Amended- 7-15-2004, 9-14-2005, 6-28-2006, 6-30-2007, 11-14-2007.