



Item: IV. SP: A-5

Wednesday, June 27, 2007

SUBJECT: REVISED ENROLLMENT PROJECTIONS/PLAN FOR THE UNIVERSITY OF MIAMI MILLER SCHOOL OF MEDICINE AT FLORIDA ATLANTIC UNIVERSITY.

PROPOSED BOARD ACTION

To approve of a revised enrollment plan for submission to the FBOG.

BACKGROUND INFORMATION

At a meeting of the SUS institutions with medical education programs held on May 31, 2007, the Board of Governors' staff requested that universities with medical education programs submit revised enrollment plans through 2011-12 by June 15, 2007. Following BOG instructions, the University of Miami Miller School of Medicine at Florida Atlantic University enrollment plan is based upon expected enrollment and reflects the transition of the existing 2-year joint medical program to the BOT/BOG approved 4-year regional medical program, which, at capacity, will enroll 256 students by 2011-12. The enrollment plan is subject to BOT approval.

IMPLEMENTATION PLAN/DATE

Per BOT approval

FISCAL IMPLICATIONS

The 2007-08 legislative allocation of \$4,700,000 in recurring funding will enable FAU to implement the BOT and BOG approved FAU-UMMSM 4-year medical school program.

**Supporting Documentation:
Presented by: Dr. Michael Friedland**

**Proposed Enrollment Plan
Phone: 561-297-4341**

FAU REGIONAL MEDICAL CAMPUS ENROLLMENT PLAN

| | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| # Students in Entering class | 16 | 32 | 34 | 32 | 64 * | 64 | 64 | 64 |
| Cumulative total enrollment | 16 | 48 | 66 | 66 | 96 | 160 | 224 | 256 |
| # Graduates from FAU campus | | | | 0 | 0 | 0 | 32 | 64 |
| # Graduates from UM campus | | | | 16 | 32 | 34 | 0 | 0 |

* assuming full funding of legislative budget request