

Item: IV. SP: A-3

Wednesday, June 27, 2007

SUBJECT: CAPITAL IMPROVEMENT PLAN (CIP)

PROPOSED BOARD ACTION

To approve the Florida Atlantic University's Capital Improvement Plan (CIP).

BACKGROUND INFORMATION

State University System (SUS) requires that each college and university update its Capital Improvement Plan (CIP). The CIP is intended to present the additional academic and academic support facilities needed for a five-year period. Additionally, BOG procedures require any proposed language for the 2008-2009 Appropriations Bill concerning the following legislative approval actions to be submitted with the initial CIP request on August 1, 2007:

- 1. projects funded from external institutional sources which require general revenue for operation
- 2. projects financed with long-term debt or other long-term obligations
- 3. projects to be financed and constructed by a university direct support organization

IMPLEMENTATION PLAN/DATE

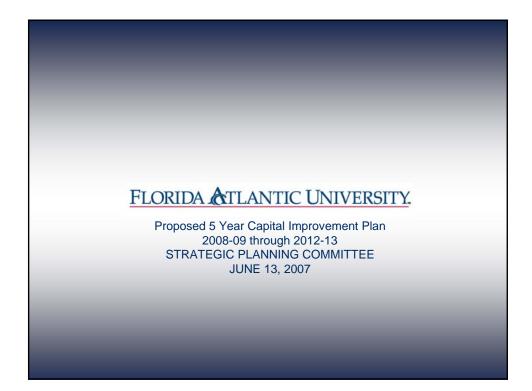
See attached CIP

FISCAL IMPLICATIONS

N/A

Supporting Documentation: 2008-2009 thru 2012-2013 CIP & Authorization Documents for Items 1, 2, and3 above

Presented by: Tom Donaudy, University Architect & VP for Facilities Phone: 561.297.2663



	9: FLORIDA ATLANTIC UNIVERSITY			ATE UNIVERS d Improvement Period: 20		d Legislative l		I											
Priority	Project	2005-09	2009-30	2699-11	2011-12	2012-13	Total	FECG		Educational Rég Plant Survey an Recommende	a to Depend a	Auignable iquane Feet	Square Feel Go	Building Efficiency InstNet Radi				(Const Cost)	Per Gr
Na.	CAREAL REFERENCES TO THE REPORT OF THE REPOR	\$1,863,009	13,553,000	13,945,000	\$1,945,030	12,945,000	\$23,725,630	Project*	Sete	med Date Nie Rec N 2004401.1	a, from Projects Nyami Pied	(NASP)	(GSP) (6	-	Typetio	Cont	Cast	GND	GSJ
	DEPENDENCE OF STREET, MARKING, SALE						33			-									
14	EXEMPTORY WE PROLITE DWW.NACCOD	\$17,447,500	13,017,500				\$33,495,630			2000/10/01	College of Statestine	10,000	147,090	1.58	Chearvans (Clicos	\$1,00,00	\$1,270,000	1.0	
	INTEREST INCLUMENT PROFESSION	\$11,852,000	\$4,826,000				\$22,775,610			20693.0.1	College of Registering	80,750	147,200	148	Classification	\$1,99,08	\$0,750,000	En:	
	COLUMN IS ADD A LATER. AND A REMARKANCE ADDRESS.	•					•			and the	Cologo al Adria Callas	4,000	1,000		Bade Ciller	ELAND, INC.	ALCONG. DOL	-	
	ORNERAL CLASSIFICATION FACILITY (198) MONEYA ATLANTICH VI. ALANE - LEVET & RADINAR (1987)	110,516,000	25,734,000				234,090,630			200418.2	All-land Programs	40,000	10,000	10	Charrows Office	E1.147.000	Excellant Brown and	10	
-	PLONESS ATLANED TO ALLANE LIKET & RADINAR (1917)	11,412,003	\$7,151,000	11.000.000			\$31,790,630			Disettered Der		10.000	ST.	-21	-	\$14.700.000	B10000	-	
-	TALK STREAM AND THE PACENTY EXPANSION AND THE COLD.		11.000.000	11,000,000	12,000,000	12,000,000	11,000,000			Begianeni Der	All and Pegens		21	51	TIT	EX INCOM	ETC/INCOM	204	
	PARTICIPATION AND A DEPARTMENT EXCEPTION OF CASE OF CO.		\$1,436,000	\$2,406,000			14,003,000			- mare	JFD)	$\left(\bigcap_{i=1}^{n} \right)$	5	-	721	21,543,000	BURGON .	214	
	CRATINAL - EXTREMENT VIEW Y PLANT (PLC)(0)		\$291,200	\$1,496,000	\$111,630		\$6,199,200		-	1 martin	UTLD)	lud	0	1.5-1	Com Santa	\$1.474,000	BUINDED.	10.	
11	CAMPTER PORT REPORT REPORT OF CORD		\$414,000	\$3,175,000	\$709,000		\$4,127,000		/ E	- Lage	appendix in	(200)	(internet	لسهيها	Camp Experis	\$1,117,000	\$4,127,000	80	
12	AWINE REPARTMENT OF DEPONDENCY ATTOR \$ (\$5,436,400				\$1,605,600		14	North	hat	~	13,090	1.59	Clearcom	\$1,004,000	ELONG-N	8.0	
18	DESTRUCTIONAL REPORT BLDG & REPORT (\$1000)		\$172,000	\$6,995,000	\$101,000		\$1,615,000		11	Entred	All a Program	21,683	33,469	1.05	Dat. Melin	\$4,995,000	\$1,000,000	20	
	SUBMIT AND TROBULOUT LENGART, BOOK \$307.500		\$3,725,800	\$15,462,000	22,114,030		\$25,381,030		L	Suppresentation of the second	All-head Programs	36,043	34,040	1.00	Daily Office	EIL NO. HIS	\$1,30,300	Disc	
	ODWING CLASSIFICIAL FORTHER DO A MEMORY (\$1.50)		\$5,636,800				\$5,063,000			Septemental Dev		13,000	24,080	5		EL MAN	\$1,000,000	879	
	BOCK LEBERST BENEVATION (\$20)-(\$)					\$4,480,000	235,400,000			Septemental Dev	All And Program	101,530	-	\¶.\	TE	-	Exc.400,000	879	
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	TRUE CONT AND LABORATORY . DANSE OVER XED			11.010.000	\$21,790,630	\$2,475,000	\$28,100,000		6	Gimi	HTG 1	120	121	ХГ	The	E11720.000	En 2 march	800	
10	STORE SCREET STREET AND AN ADDRESS OF A DREAT AND A DR				\$2,758,630	\$21,721,800	\$15,140,630		111	1250	LI-	-	14		CharventOffice	EIL AL ADA	E1.240.000	80	
	TOTAL (PROOPERSETS)	154,618,549	269,782,000	353,251,009	363,285,690	110.010.000	1293,227,484		11	101	00								
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20-10	NOTING BALLARD (UN)	10,213,500						10,00,90		254 X epiced	Performing Arts	41,593	49,006	128	Accession	\$1,57,00	EX,421,000	B10	
	CONVOCATION CONTRACTOR WARRANT (PRODUCE)	\$1,476,003	\$17,472,000	\$22,672,000				\$11,693,000			During Artic Line	16(330	330,090	1.59	Annakiy	\$10,243,000	\$1,280,000	210	
	FORMUT NUMBERAL CENTRE PRATE II & R.º (F.G.)		\$41,670,000					\$10,070,00		Phi Repiewi	Name and Distance	114,030	175,400		Lake/Offices	E13,153,000	\$4(14),000	80%	
	ALZ NUMBER CARE & STREAM (IN CONTREPONDE D' (P.C.D.)			\$5,828,809				25,818,001		264 X epiced	Harring	41,000	54,080	1.29	Interior	\$10,130,000	\$1,456,000	28	
	DESCRIPTION FOR THE STUDY OF PLACE AND DO CALL SUPPORT (\$1,0).			\$10,392,009	-			10,002,00		Hall-spinsi 2642-spinsi	All And Property	6(353	10,000	140	Characteristics	E11,153,500	Ballines (100	Die Contraction	
	COLUMN AND ALL ALL ALL ALL ALL ALL ALL ALL ALL AL				20,011,000	110.000.000		20,000,00		Ma Separat Ma Separat	College of Lot All Ale	10,000	11,060	100	ClearenceCillines	20,000,000	P1.00.00		
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-	CALL AND THE REAL PROPERTY OF							200.00			Inc. Donte. Contr.				Channelline .		diam.		
	TOPORE RANGEST EXAMINE CORELING OD REPORTFOR DISTUTION (\$4,0,0)			\$3,000,000				\$1,000,001		254 Septemb	Oday of Streeting	8,000	13,000	10	CharmentOffices	0.255,000	\$4,000,000		
	CENTER FOR FRELAMERICON (P.C.D)					17,764,000		\$1,364,00		The Report	All local Program	10,000	15,000	1.00	Offices	81,173,000	\$1,731,000	210	
	TOTAL (CONDEPRODUCTS)	114,313,549	147,676,814	233,568,869	15,451,690	143,953,544	39	IN SIGHT	E										
		_	destaute to the	2005 CONSTRU	CTION COST	DATABASE			_										
	ADDITIONS		20% increase for	Local Market Co Site & Exceeda	editions.														
	ADDITIONS ADDITIONS		The Annual Infor	r Site & Extended Son Factor applies	way anisanasi Lio-mi yenn	CONTR													
	FECO AFFEKTERATION	201.081	300.308	TO DED TO															
	Utilities References and Capital Reserved (P.C.K) PADATE And Use Pacific Date (12)	81.642,336	\$11,429,479	NGA 19.300.000															
	PATION AND THE Packing Durine (C) Regimening Reading Flower (R)(C) Colless of Article Letters & Blower (Reader) (R)(C)(C)	11,000,003	\$9,475,000 \$17,582,000 \$1,636,000	15,00,000 13,000,000 17,000,000															
	General Chargeon Pacifity (P.C)		\$1,030,000 \$10,348,000 \$14,545,894	\$2,000,000 \$10,000,000															
	Rather Branch/FAU Demodelitescention Rather Branch/FAU Transism		\$14,541,984 \$30,736,000	\$14,141,994 \$10,508,000															
	TOTAL PECO		385,506,454																

2008-09 Capital Improvement Plan (PECO Projects)

Priority No.	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFR	A \$7,865,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$23,725,000
2	FAU/SCRIPPS JOINT USE FACILITY - JUPITER (P,C,E)						\$0
2 3	FAU/UF JOINT USE FACILITY- DAVIE(C)(C,E)(E)	\$17,447,500	\$3,047,500				\$20,495,000
34	ENGINEERING BUILDING - PHASE I (C)(C,E)(E)	\$17,952,000	\$4,820,000				\$22,772,000
45	COLLEGE OF ARTS & LETTERS - ARTS & HUMANITIES A	£-					\$0
56	GENERAL CLASSROOM FACILITY (C)(E)	\$18,546,000	\$5,504,000				\$24,050,000
6 7	FLORIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PAR	K \$1,428,000	\$7,767,000				\$9,195,000
7 44	DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E)	\$3,402,000	\$24,300,000	\$3,888,000			\$31,590,000
8	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITE	ER (P,C,E)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
9	STUDENT LIFE EXTERIOR RENOVATION (P,C)(C)		\$2,400,000	\$2,400,000			\$4,800,000
10	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200
11	CAMPUS SUPPORT SERVICE (P)(C)(E)		\$444,000	\$3,175,000	\$508,000		\$4,127,000
12	JUPITER RESEARCH BUILDING RENOVATION (P,C,E)		\$5,606,400				\$5,606,400
13	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)		\$732,000	\$6,995,000	\$888,000		\$8,615,000
14	SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C)(E)		\$2,725,000	\$19,462,000	\$3,114,000		\$25,301,000
15	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C	,E)	\$5,000,000				\$5,000,000
16	BOCA LIBRARY RENOVATION (P)(C) (E)			\$3,920,000	\$28,000,000	\$4,480,000	\$36,400,000
16	VERO BEACH - PARTNER CAMPUS (P)(C,E)			\$1,125,000	\$9,188,000		\$10,313,000
17	MARTIN COUNTY - PARTNER CAMPUS (P) (C,E)			\$1,125,000	\$9,188,000		\$10,313,000
17 18	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000
18 15	USGS JOINT USE LABORATORY - DAVIE (P)(C)(E)			\$3,038,000	\$21,700,000	\$3,472,000	\$28,210,000
19	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C,E)				\$2,718,000	\$22,522,000	\$25,240,000
	TOTAL (PECO PROJECTS)	\$66.640.500	\$68,702,100	\$63.231.000	\$63.205.000	\$36,439,000	\$298.217.600

	2008-09 Capital Imp	oroveme	nt Plan (O	Other Pro	ojects)		
Priority No.	Project	2008-09	2009-10	2010-11	2011-12	2012-13	FECG Project*
20 19	RECITAL HALL* (P,C,E)	\$10.313.500					\$10,313,500
	CONVOCATION CENTER/ARENA* (P)(C)(C,E)	\$1,456,000	\$17,472,000	\$22,672,000			\$10,313,500
	SCHMIDT BIOMEDICAL CENTER PHASE II & III* (P,C,E)	φ1,430,000	\$48,070,000	φ22,072,000			\$48,070,000
	ALZHEIMER'S CARE & RESEARCH CENTER PHASE II* (P	C F)	φ-10,010,000	\$9,828,000			\$9,828,000
	INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUST	,		\$20,332,000			\$20,332,000
	COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCE	,	=)	φ20,002,000	\$3.481.000		\$3,481,000
26 25	ENGINEERING BUILDING - PHASE II* (P,C,E)		-/		φ0,401,000	\$39.569.500	\$39,569,500
-26	SCHOOL OF COMMUNICATIONS & MULTIMEDIA STUDIE	s				400,000,000	\$1,500,000
27	OFFICE DEPOT CENTER FOR EXECUTIVE DEVELOPMENT						\$800,000
27	TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTIT			\$3.000.000			\$3,000,000
28	CENTER FOR PHILANTHROPY* (P.C.E)			\$0,000,000		\$3,364,000	\$3,364,000
20	TOTAL (OTHER PROJECTS)	\$10,313,500	\$48,070,000	\$33,160,000	\$3.481.000	\$42,933,500	\$176,558,000
	DIVISI	ON OF F	ACILITIE	S			FAL

STATE UNIVERSITY SYSTEM OF FLORIDA Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request Period: 2008-09 through 2012-13

University: FLORIDA ATLANTIC UNIVERSITY

Priority No.	Project	2008-09	2009-10	2010-11	2011-12	2012-13	Total	FECG Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date/Site/Rec No	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Building Efficiency Gross/Net Rat (GSF/NASF)	-	Construction Cost	Project Cost	Const Cost Per GSF (Const. Cost/ GSF)	Per GSF
1	CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C)	\$7,865,000	\$3,965,000	\$3,965,000	\$3,965,000	\$3,965,000	\$23,725,000		-	2006/All/1.1	Physical Plant	-	-	-	-	-	-	-	-
2	FAU/SCRIPPS JOINT USE FACILITY – JUPITER (P,C,E)						\$0			Not Required									
2 3	FAU/UF JOINT USE FACILITY- DAVIR (C) (C,E)(E)	\$17,447,500	\$3,047,500				\$20,495,000			2006/10/4.1	College of Education	98,000	165,000	1.50	Classrooms /Offices	\$32,800,000	\$39,270,000	\$199	\$238
34	ENGINEERING BUILDING - PHASE I (C) (C,E)(E)	\$17,952,000	\$4,820,000				\$22,772,000		-	2006/1/4.1	College of Engineering	89,500	143,200	1.60	Class/Office/Labs	\$35,904,000	\$43,754,000	\$251	\$306
4 5	COLLEGE OF ARTS & LETTERS - ARTS & HUMANITIES ADDITION (P,C,E)	-					\$0		-	2006/TBD	College of Arts & Letter	5,000	7,500	1.50	Studio/Office	\$1,433,200	\$2,000,000	\$191	\$267
5 6	GENERAL CLASSROOM FACILITY (C)(E)	\$18,546,000	\$5,504,000				\$24,050,000		-	2006/1/4.3	All Acad. Programs	60,000	90,000	1.50	Classrooms /Offices	\$26,460,000	\$34,398,000	\$294	\$382
67	FLORIDA ATLANTIC BLVD. 4 LANE - LEE ST. to R&D PARK (P) (C)	\$1,428,000	\$7,767,000				\$9,195,000			2006/1/1.2	N/A	N/A	N/A	N/A	General	\$7,767,000	\$9,195,000	N/A	. N/A
7 14	DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E)	\$3,402,000	\$24,300,000	\$3,888,000			\$31,590,000		-	Supplemental Surv.	All Acad. Programs	50,000	75,000	1.50	Office/Classroom	\$24,300,000	\$31,590,000	\$324	\$421
8	FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E)		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000			Not Required	Research Lab/Office	19,530	33,000	1.69	Res. Labs	\$11,743,000	\$13,000,000	\$356	\$394
9	STUDENT LIFE EXTERIOR RENOVATION (P,C)(C)		\$2,400,000	\$2,400,000			\$4,800,000		r	2006/1/1.3	N/A	NA YA	N/A	N/A	General	\$3,840,000	\$4,800,000	N/A	N/A
10	CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E)		\$391,200	\$5,496,000	\$312,000		\$6,199,200		-	3006/1/4/4	Physical Plant	1,260	7,890	1.50	Camp Support	\$5,496,000	\$6,199,200	N/A	N/A
11	CAMPUS SUPPORT SERVICE (P)(C)(E)		\$444,000	\$3,175,000	\$508,000		\$4,127,000		Sept) 87	2006/1/4.5	Env. Health & Safety	8,144	11,890	/ 1.50	Camp Support	\$3,175,000	\$4,127,000	\$267	\$347
12	JUPITER RESEARCH BUILDING RENOVATION (P,C,E)		\$5,606,400				\$5,606,400			Supplemental Surv.	All Acad. Programs	19,530	33,000	1.50	Classroom	\$3,924,000	\$5,606,400	\$119	\$170
13	INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E)		\$732,000	\$6,995,000	\$888,000		\$8,615,000		[-	2008/1/3.2	All Acad. Programs	21,683	33,469	1.55	Inst. Media	\$6,995,000	\$8,615,000	\$209	\$257
14	SCIENCE AND TECHNOLOGY LIBRARY, BOCA (P)(C)(E)		\$2,725,000	\$19,462,000	\$3,114,000		\$25,301,000			Supplemental Surv.	All Acad. Programs	36,040	54,060	1.50	Study/Office	\$19,462,000	\$25,301,000	\$360	\$468
15	GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E)		\$5,000,000				\$5,000,000			Supplemental Surv.	All Acad. Programs	13,000	20,000	1.54	Classrooms/Office	\$3,500,000	\$5,000,000	\$175	\$250
16	BOCA LIBRARY RENOVATION (P)(C) (E)			\$3,920,000	\$28,000,000	\$4,480,000	\$36,400,000			Supplemental Surv.	All Acad. Programs	131,500	160,000	1.22	Study/Office	\$28,000,000	\$36,400,000	\$175	\$228
16	VERO BEACH PARTNER CAMPUS (P)(C,E)			\$1,125,000	\$9,188,000		\$10,313,000		-		All Acad. Programs	28,800	43,100	1.50	Classrooms /Offices	\$8,370,000	\$10,313,000	\$194	\$239
17	MARTIN COUNTY - PARTNER CAMPUS (P) (C,E)			\$1,125,000	\$9,188,000		\$10,313,000		-	_ (All Acad Programs	27,800	41,600	/ 1.50	Classrboms Offices	\$8,621,100	\$10,313,000	\$207	<u>\$248</u>
17 18	VIVARIUM (P,C,E)			\$8,892,000			\$8,892,000		\bigcap	Supplemental Surv.	Education/Research	10,000	1\$,000	1.50	Laboratory/Classroo	m \$6,8 40,000	\$8,892,000	\$456	\$593
18 15	USGS JOINT USE LABORATORY - DAVIE (P)(C)(E)			\$3,038,000	\$21,700,000	\$3,472,000	\$28,210,000		$\left(\cap \cdot \right) \left(\right)$	Supplemental Surv.	All Acad. Programs	31,250	50,000	1.60	Res. Labs	\$21,700,000	\$28,210,000	\$434	\$564
19	SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C,E)				\$2,718,000	\$22,522,000	\$25,240,000			Supplemental Surv	All Acad Programs	64,103	96,154	1.50	Classrooms/Office	\$19,416,000	\$25,240,000	\$202	\$263
	TOTAL (PECO PROJECTS)	\$66,640,500	\$68,702,100	\$63,231,000	\$63,205,000	\$36,439,000	\$298,217,600		$\left(\bigcup \right)$	\bigcirc	\bigcirc \bigcirc								
20 19	RECITAL HALL* (P,C,E)	\$10,313,500						\$10,313,500		Not Required	Performing Arts	41,580	49,896	1.20	Assembly	\$15,867,000	\$20,627,000	\$318	\$413
21 20	CONVOCATION CENTER/ARENA* (P)(C)(C,E)	\$1,456,000	\$17,472,000	\$22,672,000				\$41,600,000			Student Activities	166,700	250,000	1.50	Assembly	\$58,240,000	\$83,200,000	\$233	\$333
22 21	SCHMIDT BIOMEDICAL CENTER PHASE II & III* (P,C,E)		\$48,070,000					\$48,070,000		Not Required	Biomedical Sciences	114,000	170,400	1.50	Labs / Offices	\$73,953,600	\$96,140,000	\$434	\$564
23 22	ALZHEIMER'S CARE & RESEARCH CENTER PHASE II* (P,C,E)			\$9,828,000				\$9,828,000		Not Required	Nursing	45,000	54,000	1.20	Residential	\$15,120,000	\$19,656,000	\$280	\$364
24 23	INSTITUTE FOR THE STUDY OF PEACE AND SOCIAL JUSTICE* (P,C,E)			\$20,332,000				\$20,332,000		Not Required	All Acad. Programs	66,350	92,000	1.40	Classroom/Offices	\$31,280,000	\$40,664,000	\$340	\$442
25 24	COLLEGE OF ARTS & LETTERS - BUILDING 53 ENHANCEMENTS* (P,C,E)				\$3,481,000			\$3,481,000		Not Required	College of Arts & Lette	10,000	15,000	1.50	Classroom/Offices	\$5,355,000	\$6,962,000	\$357	\$464
26 25	ENGINEERING BUILDING - PHASE II* (P,C,E)					\$39,569,500		\$39,569,500		Not Required	College of Engineering	89,000	133,500	1.50	Class/office/Labs	\$60,876,000	\$79,139,000	\$456	\$593
26	SCHOOL OF COMMUNICATIONS & MULTIMEDIA STUDIES THEATRE*	-						\$1,500,000	L		College of Arts & Lette	6,000	8,250	1.50	Class/Office	\$2,100,000	\$3,000,000	<u>\$254</u>	\$363
27	OFFICE DEPOT CENTER FOR EXECUTIVE DEVELOPMENT *	-						\$800,000	L		Exec. Develop. Center	9,000	13,500	1.50	Classroom/Offices	Note #1	Note #1-	\$ 205	\$296
27	TOPPEL FAMILY EARLY CHILDHOOD EDUCATION INSTITUTE* (P,C,E)			\$3,000,000				\$3,000,000		Not Required	College of Education	9,000	13,500	1.50	Classrooms/Offices	\$4,200,000	\$6,000,000	\$340	\$442
28	CENTER FOR PHILANTHROPY* (P,C,E)					\$3,364,000		\$3,364,000		Not Required	All Acad. Programs	10,000	15,000	1.50	Offices	\$5,175,000	\$6,728,000	\$345	\$449
	TOTAL (OTHER PROJECTS)	\$10,313,500	\$48,070,000	\$33,160,000	\$3,481,000	\$42,933,500	<u>\$0</u>	\$176,558,000											

*FECGP = Facility Enhancement Challenge Grant Program

DELETIONS ADDITIONS ADJUSTMENTS Adjustments to the 2005 CONSTRUCTION COST DATABASE 20% increase for Local Market Conditions 30% increase for Site & Extraordinary Infrastructure costs 5% Annual Inflation Factor applied to out years

PECO APPROPRIATION	2006-2007	2007-2008	FUNDED TO DATE
Utilities/Infrastructure/Capital Renewal (P,C,E)	\$3,642,356	\$11,439,470	N/A
FAU/UF Joint Use Facility Davie (C)	\$9,300,000	\$9,475,000	\$9,300,000
Engineering Building Phase I (P,C)	\$3,000,000	\$17,982,000	\$3,000,000
College of Arts & Letters & Humanities Add ((P,C,E)	\$0	\$2,000,000	\$2,000,000
General Classroom Facility (P,C)	\$0	\$10,348,000	\$10,348,000
Harbor Branch/FAU Remodel/Renovation	\$0	\$14,141,984	\$14,141,984
Harbor Branch/FAU Transition	\$0	\$30,500,000	\$30,500,000
TOTAL PECO		\$95,886,454	