

## CAPITAL IMPROVEMENT TRUST FUND PROJECTS

### Boca Raton Campus

• Improvements/Renovation to Student Union	\$ 1,277,650	
• Campus Recreation and and Wellness - Phase I Advance	\$ 4,000,000	
• Campus Recreation and and Wellness - Phase II <sup>1</sup>	\$ 5,141,968	
<b>Sub-total</b>		<b>\$ 10,419,618</b>

### Davie Campus

• Student Union and Wellness Center Improvements	\$ 529,444	
• Renovation of Student Services area of the Liberal Arts Building	\$ 100,000	
• Create Green Space, Pedestrian Improvements, and Vehicle Purchase	\$ 420,000	
<b>Sub-total</b>		<b>\$ 1,049,444</b>

### Fort Lauderdale Campus

• Improvements to Student Activities Center, Lobby and Studio 728	\$ 150,000	
• Improvements to Pedestrian and Outdoor Meeting Areas	\$ 44,000	
<b>Sub-total</b>		<b>\$ 194,000</b>

### Jupiter Campus

• Construction of Fitness/Wellness Center	\$ 758,433	
• Renovation to Student Union	\$ 75,000	
<b>Sub-total</b>		<b>\$ 833,433</b>

### SeaTech Campus

• Construction of Covered Pavilion	\$ 80,000	
<b>Sub-total</b>		<b>\$ 80,000</b>

### Treasure Coast Campus

• Renovation to Student Life Building <sup>2</sup>	\$ 1,038,817	
<b>Sub-total</b>		<b>\$ 1,038,817</b>

<b>Total</b>		<b>\$ 13,615,312</b>
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<sup>1</sup> Includes \$500,000 from Broward Allocation of CITF to be Reallocated in the Next CITF Allocation.

<sup>2</sup> Includes \$300,000 from Broward Allocation of CITF to be Reallocated in the Next CITF Allocation.