



Item: SP: I-2

STRATEGIC PLANNING COMMITTEE
Wednesday, February 25, 2009

SUBJECT: LEGISLATIVE ISSUES UPDATE

PROPOSED BOARD ACTION

N/A. For informational purposes only.

BACKGROUND INFORMATION

The purpose of this presentation is to review the BOG Approved Legislative Budget priorities and BOG Approved PECO projects and prepare for FAU Legislative Days.

LEGISLATIVE BUDGET PRIORITIES

Differential Tuition Authority
Mitigate Budget Cuts in Base Funding
Cover Increases in Utility Costs
Matching Funds

PECO APPROVED PROJECTS

Utilities/Infrastructure Capital Renewal/Roofs	\$ 3,965,000
FAU/UF Joint Use Facility Davie	\$ 3,047,500
General Classroom Engineering Building	\$ 4,820,000
General Classroom Facility Phase I	\$ 2,000,000
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FAU/SCRIPPS Joint Use Facility Expansion – Jupiter (P.C.E.)	\$ 2,000,000
Jupiter Research Building Renovation - Phase I (P.C.E.)	\$ 1,500,000
Florida Atlantic Boulevard 4 Lane Lee Street to R&D Park (P.C.)	\$ 9,195,000

IMPLEMENTATION PLAN/DATE

Legislative session begins on Monday, March 2, 2009 and ends Friday, May 1, 2009. First appropriations are made in July 1, 2009 for the 2009-10 fiscal year.

FISCAL IMPLICATIONS

To be determined

Supporting Documentation:

None

Presented by: President Frank T. Brogan

Phone: 561-297-3450